

**CITY OF TUSCALOOSA, ALABAMA  
BUDGET ANALYSIS**

**GENERAL FUND**

Data as of: 09/19/2015

	<u>2013 ACTUAL</u>	<u>2014 ACTUAL</u>	<u>2015 BUDGET</u>	<u>2015 ACTUAL (Year to Date)</u>	<u>2016 MAYOR</u>	<u>2016 ADOPTED</u>
<b>10107020 - JAIL</b>						
10107020 - 3030 JAIL COST	652,293	604,396	0	314,139	500,000	500,000
Four quarters are budgeted in the General Fund in FY 2016. All four quarters were charged to the Correction Fund in FY 2015.						
<b>TOTAL JAIL</b>	<u><u>652,293</u></u>	<u><u>604,396</u></u>	<u><u>0</u></u>	<u><u>314,139</u></u>	<u><u>500,000</u></u>	<u><u>500,000</u></u>

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<b>10109010 - BLACK WARRIOR SWA</b>						
10109010 - 3010 AUTO-FUEL & OIL	135,765	128,290	125,000	68,123	89,000	89,000
<b>TOTAL BLACK WARRIOR SWA</b>	<b><u>135,765</u></b>	<b><u>128,290</u></b>	<b><u>125,000</u></b>	<b><u>68,123</u></b>	<b><u>89,000</u></b>	<b><u>89,000</u></b>