

**SUMMARY OF CITY'S ESTIMATED COSTS
IN THE POLICE JURISDICTION
FYE 9/30/15**

	Gross Cost	Recoveries	Net Cost
Fire	2,359,267	29,925	2,329,342
Rescue	94,796	75,476	19,320
Police	1,763,330	-	1,763,330
Planning and Development Services	242,187	443,179	(200,992)
TOTAL	4,459,580	548,580	3,911,000

License Revenue in the Police Jurisdiction 2,790,801