



City of Tuscaloosa 2010 General Fund Revenues

Dept	Original 2010 Budget	Revised 2010 Budget
Taxes	\$52,781,000	\$53,260,065
Licenses & Permits	\$19,474,000	\$19,474,000
Fines & Penalties	\$1,717,000	\$1,717,000
Use of Property	\$82,700	\$82,700
Charges for Service	\$3,388,200	\$3,388,200
Intergovernment Reve	\$24,275,910	\$24,327,197
Other Operating	\$535,150	\$873,512
Interfund Transfers	\$4,298,768	\$4,394,910
Cost Reimbursement	\$1,100,000	\$1,212,869
Total	\$107,652,728	\$108,730,453

2010 General Fund Expenditures

Dept	Original 2010 Budget	Revised 2010 Budget
Finance	\$1,053,334	\$1,049,193
Revenue	\$818,416	\$820,016
City Court	\$821,911	\$820,011
Human Resources	\$1,166,610	\$2,196,861
Information Technology	\$3,307,731	\$3,934,521
Mayor/Clerk	\$1,028,007	\$1,031,057
Council	\$236,370	\$245,770
Planning and Zoning	\$1,233,661	\$1,231,161
Office of City Attorney	\$1,516,142	\$1,534,177
Police	\$26,561,299	\$25,745,724
Fire	\$17,403,591	\$17,508,290
TDOT	\$12,234,846	\$12,747,019
Jail	\$1,350,000	\$1,350,000
Inspections	\$5,087,603	\$5,075,621
Office of City Engineer	\$1,222,812	\$1,218,486
Emergency Management	\$290,742	\$328,706

Public Works-Solid Waste	\$92,000	\$92,000
Environmental Services	\$6,562,349	\$6,538,649
Health	\$130,000	\$130,000
Education	\$12,754,480	\$12,782,450
Recreation	\$3,593,000	\$3,593,000
Library	\$1,600,100	\$1,600,100
Parking and Transit	\$450,000	\$454,200
Personnel Board	\$18,000	\$18,000
Tax Equalization Board	\$300	\$300
Friedman Home	\$16,875	\$16,875
West Alabama Planning Development	\$34,279	\$34,279
Cemetery Expense	\$15,000	\$15,000
Metro Animal Shelter	\$25,000	\$25,000
Theatre Tuscaloosa	\$15,000	\$15,000
Industrial Development Authority	\$250,000	\$250,000
Indian Rivers	\$25,000	\$25,000
FOCUS	\$85,000	\$85,000
Tuscaloosa Community Dancers	\$10,000	\$10,000
Kid One Transport	\$50,000	\$50,000
Sister Cities	\$90,000	\$90,000
Travel & Convention Bureau	\$825,000	\$825,000
Soil & Water Conservation	\$10,000	\$10,000
Arts & Humanities Council	\$7,500	\$7,500
Tuscaloosa Symphony	\$15,000	\$15,000
Tuscaloosa Farmers Market	\$125	\$125
Jemison Foundation	\$50,000	\$50,000
West Alabama Aids Outreach	\$15,000	\$15,000
Boys & Girl Club	\$15,000	\$15,000
Special Projects	\$0	\$1,267

Contingencies	\$437,713	\$2,163
Debt Service Transfer	\$3,888,032	\$3,632,746
Transfer to other Funds	\$1,239,900	\$1,495,186
Total	\$107,652,728	\$108,730,453