



City of Tuscaloosa 2012 General Fund Revenues

Dept	Original 2012 Budget	Revised 2012 Budget
Taxes	\$57,655,000	\$57,655,000
Licenses & Permits	\$19,507,000	\$19,656,488
Fines & Penalties	\$1,821,000	\$1,822,000
Use of Property	\$85,500	\$85,500
Charges for Service	\$3,950,000	\$3,950,000
Intergovernment Reve	\$25,122,144	\$25,182,568
Other Operating	\$833,700	\$4,275,458
Interfund Transfers	\$7,502,096	\$14,134,245
Cost Reimbursement	\$1,560,000	\$1,553,000
Total	\$118,036,440	\$128,314,259

2012 General Fund Expenditures

Dept	Original 2012 Budget	Revised 2012 Budget
Finance	\$1,216,343	\$1,215,102
Revenue	\$890,425	\$890,590
Municipal Court	\$886,524	\$886,524
Human Resources	\$1,979,336	\$1,971,987
Information Technology	\$2,741,832	\$2,789,151
Information Technology-Communications	\$875,471	\$875,571
Mayor/Clerk	\$1,648,856	\$1,950,737
Council	\$233,323	\$280,340
Office of Economic Development	\$794,209	\$749,784
Office of City Attorney	\$1,686,644	\$1,741,627
Police	\$27,157,939	\$27,197,458
Fire	\$18,900,606	\$19,400,594
TDOT	\$13,965,065	\$14,143,378
Jail	\$750,000	\$750,000
Planning and Development Service	\$1,999,310	\$2,005,912
Facilities Maintenance	\$3,903,159	\$4,001,890
Office of City Engineer	\$1,256,975	\$1,450,525
Emergency Management	\$352,168	\$410,963
Recovery	\$1,921,040	\$11,062,324
Public Works-Solid Waste	\$90,000	\$90,000
Environmental Services	\$6,387,173	\$6,425,119
Health	\$130,000	\$130,000
Education	\$12,983,639	\$12,983,639
Recreation	\$4,050,000	\$4,050,000
Library	\$1,775,200	\$1,775,200
Special Projects	\$100,000	\$100,000
Parking and Transit	\$490,933	\$490,933

Personnel Board	\$18,000	\$18,000
Tax Equalization Board	\$300	\$300
Friedman Home	\$14,700	\$14,700
West Alabama Planning Development	\$37,997	\$37,997
Cemetery Expense	\$10,000	\$10,000
Metro Animal Shelter	\$25,000	\$25,000
Theatre Tuscaloosa	\$15,000	\$15,000
Industrial Development Authority	\$360,000	\$360,000
Indian Rivers	\$25,000	\$25,000
FOCUS	\$100,000	\$100,000
Tuscaloosa Community Dancers	\$10,000	\$10,000
Kid One Transport	\$50,000	\$50,000
Sister Cities	\$100,000	\$100,000
Sports & Tourism Commision	\$1,115,000	\$1,049,000
Soil & Water Conservation	\$10,000	\$10,000
Arts & Humanities Council	\$25,000	\$25,000
Tuscaloosa Symphony	\$15,000	\$15,000
Jemison Foundation	\$55,000	\$55,000
West Alabama Aids Outreach	\$15,000	\$15,000
Boys & Girl Club	\$15,000	\$15,000
Contingencies	\$436,889	\$33,266
Debt Service Transfer	\$4,967,184	\$4,967,184
Transfer to other Funds	\$1,450,000	\$1,530,067
City Vehicles Parts/Fuel	\$0	\$14,197
Farmers Market	\$200	\$200
Total	\$118,036,440	\$128,314,259