



City of Tuscaloosa 2014 General Fund Revenues

Dept	Original 2014 Budget	Revised 2014 Budget
Taxes	\$61,575,000	\$62,047,857
Licenses & Permits	\$21,936,500	\$21,970,000
Fines & Penalties	\$1,551,500	\$1,551,500
Use of Property	\$6,000	\$6,000
Charges for Service	\$4,530,000	\$4,530,000
Intergovernment Reve	\$28,286,877	\$28,319,259
Other Operating	\$3,682,355	\$5,137,755
Interfund Transfers	\$7,566,539	\$7,256,794
Cost Reimbursement	\$1,800,000	\$3,296,856
Total	\$130,934,771	\$134,116,021

2014 General Fund Expenditures

Dept	Original 2014 Budget	Revised 2014 Budget
Finance	\$1,269,539	\$1,279,550
Revenue	\$1,017,587	\$1,031,312
Municipal Court	\$974,027	\$975,527
Human Resources	\$1,920,451	\$2,052,248
Information Technology	\$2,864,044	\$2,957,133
Information Technology-Communications	\$833,083	\$846,258
Mayor/Clerk	\$1,304,289	\$1,317,728
Council	\$297,207	\$303,282
Arts & Entertainment	\$1,471,044	\$1,531,374
Federal Programs	\$574,144	\$573,669
Office of City Attorney	\$1,559,643	\$1,736,967
Police	\$29,082,121	\$29,292,446
Fire	\$20,131,370	\$20,381,115
TDOT	\$13,947,033	\$14,216,698
Jail	\$900,000	\$900,000
Planning and Development Service	\$2,123,562	\$2,167,892
Facilities Maintenance	\$5,032,063	\$5,311,330
Office of City Engineer	\$1,433,729	\$1,446,622
Emergency Management	\$389,915	\$430,112
Recovery	\$1,312,596	\$1,396,124
Public Works-Solid Waste	\$120,000	\$120,000
Environmental Services	\$7,363,576	\$7,424,161
Health	\$130,000	\$130,000
Education	\$14,794,664	\$14,756,620
Recreation	\$4,186,000	\$4,186,000
Library	\$2,023,679	\$2,023,679
Special Projects	\$234,782	\$275,214

Economic Development	\$440,143	\$400,468
Parking and Transit	\$511,700	\$697,970
Personnel Board	\$18,000	\$18,000
Tax Equalization Board	\$0	\$300
Friedman Home	\$17,000	\$17,000
West Alabama Planning Development	\$37,997	\$37,997
Cemetery Expense	\$10,000	\$10,000
Metro Animal Shelter	\$7,500	\$7,500
Theatre Tuscaloosa	\$15,000	\$15,000
Industrial Development Authority	\$440,000	\$440,000
Indian Rivers	\$50,000	\$50,000
FOCUS	\$102,500	\$102,500
Tuscaloosa Community Dancers	\$10,000	\$10,000
Kid One Transport	\$50,000	\$50,000
Sister Cities	\$120,000	\$120,000
Sports & Tourism Commision	\$1,050,000	\$1,050,000
Soil & Water Conservation	\$12,500	\$12,500
Arts & Humanities Council	\$50,000	\$50,000
Tuscaloosa Symphony	\$35,000	\$35,000
Jemison Foundation	\$60,000	\$60,000
West Alabama Aids Outreach	\$15,000	\$15,000
Boys & Girl Club	\$20,000	\$20,000
Alabama Blues Project	\$10,000	\$10,000
Child Abuse Prevention	\$0	\$0
Tuscaloosa Spray & Neuter Incentive	\$25,000	\$25,000
Caring Pays	\$0	\$24,000
Contingencies	\$386,391	\$223,442
Debt Service Transfer	\$8,442,709	\$8,568,811
Transfer to other Funds	\$1,693,183	\$2,958,994
City Vehicles Parts/Fuel	\$15,000	\$23,478
Total	\$130,934,771	\$134,116,021