



## City of Tuscaloosa 2016 General Fund Revenues

<b>Dept</b>	<b>Original 2016 Budget</b>	<b>Revised 2016 Budget</b>
Taxes	\$66,745,167	
Licenses & Permits	\$22,353,333	
Fines & Penalties	\$1,628,500	
Use of Property	\$38,500	
Charges for Service	\$5,121,500	
Intergovernment Reve	\$29,923,950	
Other Operating	\$3,662,200	
Interfund Transfers	\$8,695,793	
Cost Reimbursement	\$1,575,000	
<b>Total</b>	<b>\$139,743,943</b>	<b>\$0</b>

## 2016 General Fund Expenditures

<b>Dept</b>	<b>Original 2016 Budget</b>	<b>Revised 2016 Budget</b>
Finance	\$2,629,370	
Revenue	\$1,059,537	
Municipal Court	\$1,126,693	
Human Resources	\$1,982,678	
Information Technology	\$3,407,866	
Information Technology-Communications	\$776,034	
Information Technology Center	\$144,563	
Mayor/Clerk	\$1,442,257	
Council	\$326,586	
Arts & Entertainment	\$1,447,523	
Federal Programs	\$552,522	
Office of City Attorney	\$1,689,691	
Economic Development	\$515,592	
Police	\$30,672,188	
Fire	\$21,491,599	
TDOT	\$14,196,507	
Jail	\$500,000	
Planning and Development Service	\$2,327,211	
Facilities Maintenance	\$4,751,705	
Office of City Engineer	\$1,648,212	
Resilience & Innovation	\$875,485	
Public Works-Solid Waste	\$89,000	
Environmental Services	\$7,134,153	
Health	\$130,000	
Education	\$15,953,915	
Recreation	\$4,257,162	
Library	\$1,919,273	

Special Projects	\$162,440	
Parking and Transit	\$557,200	
Personnel Board	\$18,000	
Tax Equalization Board	\$300	
Friedman Home	\$18,500	
West Alabama Planning Development	\$37,997	
Metro Animal Shelter	\$16,000	
Theatre Tuscaloosa	\$15,000	
Industrial Development Authority	\$440,000	
Indian Rivers	\$50,000	
FOCUS	\$122,500	
Tuscaloosa Community Dancers	\$10,000	
Kid One Transport	\$25,000	
Tuscaloosa Spray & Neuter Incentive	\$25,000	
Sister Cities	\$135,000	
Soil & Water Conservation	\$12,500	
Sports & Tourism Commision	\$1,050,000	
Arts & Humanities Council	\$50,000	
Tuscaloosa Symphony	\$35,000	
Jemison Foundation	\$62,000	
West Alabama Aids Outreach	\$15,000	
Boys & Girl Club	\$20,000	
Tuscaloosa County EMA	\$115,685	
Alabama Blues Project	\$10,000	
Contingencies	\$706,441	
Debt Service Transfer	\$9,023,886	
Transfer to other Funds	\$3,943,172	
City Vehicles Parts/Fuel	\$20,000	
<b>Total</b>	<b>\$139,743,943</b>	<b>\$0</b>