

Jan 1, 2014 thru Mar 31, 2014 Performance Report

Grant Number: B-12-MT-01-0002	Obligation Date:
Grantee Name: Tuscaloosa, AL	Award Date:
Grant Award Amount: \$16,634,702.00	Contract End Date:
LOCCS Authorized Amount: \$16,634,702.00	Reviewed By HUD: Submitted - Await for Review
Estimated PI/RL Funds: \$1,250,000.00	
Total Budget: \$17,884,702.00	
Grant Status: Active	
QPR Contact: Savannah Dean howell	

Disasters:

Declaration Number

FEMA-1971-AL

Disaster Damage:

On April 27, 2011, at approximately 5:00 PM CDT, a severe thunderstorm warning producing straight line winds and several tornadoes, including a category EF-4 on the Enhanced Fujita Scale, tore through the City of Tuscaloosa, damaging and/or destroying homes along with commercial, industrial and major government buildings. During the two weeks following the storm, the City Building Inspections staff completed a block-by-block assessment of damages to structures that were a direct result of the storm.

A total of 53 lives were lost and at least 4,289 homes were damaged or destroyed within the City limits (see Appendix A for a map of the recovery zone). A large percentage of these homes were rental property located in a demographically lower-income area of the community. According to HUD's Alabama Housing Needs Assessment published in October 2011, Tuscaloosa County contained 70.1% of the entire State of Alabama's rental housing units with unmet needs, a total of 1,171 units which equated to \$55.2 million. Of these 1,171 units, 91% are within the city limits, a total of 1,066 which equated to \$50.25 million. Of the 4,289 homes damaged or destroyed, 4,448 were owner occupied with 112 of those still having unmet needs according to the study. It is evident from this data that a majority of those with continued unmet housing needs are families that lived in rental housing prior to the April 27, 2011 tornado. Due to the fact that Tuscaloosa's homeless shelters sponsored by the Red Cross and the Salvation Army were also rendered uninhabitable by the storm, the individuals and families displaced from this storm found were able to either find housing resources through existing available housing stock, through temporarily staying with family and friends, or moved away from the Tuscaloosa area.

421 businesses throughout the storm's path sustained major damage. Of these, approximately 54 were industrial properties and 367 were retail/general service properties. Through data collection, FEMA estimated Tuscaloosa's severe unmet business need at over \$28.2 million. This severe unmet business need is the second highest amount of severe unmet business need for all communities effected by 2011 Presidentially declared disasters, only behind, Missouri that had \$29.1 million. It is also greater than the rest of the severe unmet business need throughout the State of Alabama combined as well as greater than any other combined state disaster, other than Missouri as listed above.

Damage to public buildings, equipment and infrastructure was reported throughout the storm's path. The largest of these was the direct hit sustained by the Curry Building, a 350,000-square foot City facility that housed operational and office space for four City departments including the Emergency Management Department and the Environmental Services Department along with storage space for many others including evidence storage for the Tuscaloosa Police Department. Fire Station No. 4 was damaged beyond repair and the East Police Precinct also sustained significant damage, both of which were located in the Alberta City community. A number of City fleet vehicles were damaged or destroyed including 87% of the Garbage Truck fleet (20 out of 23 trucks) and 100% of the Recycling Program fleet (4 trucks and 4 trailers). For this reason, the public service of garbage, trash and recycling curbside pickup was suspended immediately following the storm with garbage pickup resuming on May 2, 2011. The Hilliard Fletcher Wastewater Treatment Plant and two of the City's water towers also sustained damage. Many underground sewer laterals were damaged from trees being uprooted by storm winds. Water pressure was lost and a public health notice was released to advise all residents to boil any water received through City water distribution infrastructure. For more than 14 months following the storm, the City's transportation infrastructure endured heavy equipment from trucks, bulldozers, backhoes, etc. that were roaming throughout the City demolishing structures, picking up and hauling away debris and repairing damaged buildings. The combination of the storm and this continual use of heavy equipment have damaged the infrastructure by causing more rapid deterioration to City roads, curbs, sidewalks and bridges.

Recovery Needs:

One month after the storm, the City recognized the need for an overarching and comprehensive plan for recovery and rebuilding along the storm path. The City released a request for proposals to firms specializing in disaster recovery community planning. A proposal from BNIM, a multidisciplinary architecture, planning and design firm, was accepted. BNIM, in conjunction with City staff, spent five weeks in June and July 2011 immersed in Tuscaloosa neighborhoods and culture. They met with established City task force groups, the steering committee, many individual stakeholders, and hosted a public workshop and online forum to assess areas of strengths, weaknesses and opportunities in order to formulate a comprehensive strategy to rebuild Tuscaloosa. The strategy utilized had very specific goals:

- improve connectivity between and within neighborhoods;
- provide walking, cycling and transit infrastructure to increase transportation options and reduce traffic on congested streets;
- enhance the appearance and functionality of major corridors and important gateways and transportation arteries for the city;
- rebuild damaged infrastructure to address longstanding issues and future needs in a comprehensive and sustainable way; and
- coordinate public facilities to leverage scarce resources and create mutual benefit.

The end result of this collaboration was the first draft of the Tuscaloosa Forward Generational Plan first published on July 15, 2011. The strategy identified in the Tuscaloosa Forward Generational Plan took the entire path of the storm and split it into four distinct areas: the 10th Avenue Corridor which included neighborhoods such as Rosedale Courts, The Downs, Glendale Gardens and Hillcrest; Forest Lake, which included neighborhoods such as Forest Lake and Wood Manor; 15th Street and McFarland Boulevard; and Alberta.

The 10th Avenue Corridor is dominated by two distinct tracts. The first is Rosedale Courts, a predominantly low-income public housing development and its surrounding neighborhoods made up of aging single family homes. According to the City's 2010 census tract data, the median household income for this area was \$14,856. This area was completely devastated by the tornado and a majority of the homes along with the entirety of Rosedale Courts have been torn down. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. Approximately 29% of these rental units resided in the Rosedale areas. The other tract is the three historic districts of The Downs, Glendale Gardens and Hillcrest, the populations of which is more moderate to upper moderate income. These historic districts are almost exclusively made up of older, well established single family dwellings. Due to the makeup of these historic districts, they have recovered well and have started rebuilding many of the damaged homes.

The Forest Lake area is predominantly made up of single-family homes built post-World War II with over 50% being renter occupied (mainly by students and other University of Alabama associated parties). The neighborhood contains Forest Lake, a small body of water owned by the 29 adjacent property owners. Pre-storm, this lake was surrounded by a canopy of mature trees that shaded the entire neighborhood and provided a natural barrier to the busy 15th Street roadway that directly abuts it to the north. Post storm, all of the houses on the lake's east and south sides were completely destroyed and a majority of the houses in this area have been torn down as they were beyond repair. The tree canopy is completely gone, removing the visual and aural screen to the busy roadway and commercial corridor of 15th Street. According to the City's 2010 census tract data, the median household income for this area was \$20,841.

15th Street and McFarland Boulevard is the City of Tuscaloosa's main retail sector with businesses in this area generating 11.8% of the City's total sales tax revenue (the largest revenue stream). Starting north of Forest Lake, the 15th Street retail sector extends east along the boulevard housing many shallow, commercially developed lots. On the North side of these lots is the small Cedar Crest neighborhood that contained homes similar to the Forest Lake neighborhood. Once to the McFarland Boulevard intersection, this sector was anchored on the Northeast by the long-standing Wood Square shopping center that housed retail shopping and restaurants, on the Southeast by University Mall, an enclosed shopping mall and on the Southwest by Midtown Village, a large outdoor shopping, dining and services complex. The tornado decimated this area taking out a majority of the Cedar Crest neighborhood, numerous retail and restaurant businesses and professional offices along 15th Street and completely destroying the Wood Square shopping center.

Much of the development in the Alberta area pre-dates the interstate system. Commercial properties in the area consist mainly of strip development with older commercial centers and stand alone business with individual access points. A majority of the land in the Alberta community is devoted to older single family residential development, much of it built at least 60 years ago, located on small lots lacking sidewalks or curbs and gutters. There were a scattering of aging and deteriorated multi-family complexes pre-storm. This most eastern area of the tornado's destructive path is where the storm grew to its most massive size within the City limits. It ran through the heart of this community destroying or severely damaging a number of neighborhoods as well as many of Alberta's commercial businesses along University Boulevard. The destruction in this area displaced a large segment of lower income families living in smaller 60+ year old rental housing and older apartments. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. More than 41% of these rental units resided in the Alberta community. Alberta also experienced the greatest loss in public facilities: Alberta Elementary School, Fire Station 4, the East Police Precinct, and the Police Athletic League building. According to the City's 2010 census tract data, the median household income for this area was \$20,889.

Relocation Assistance- In regard to The Uniform Act (URA), usage of Community Development Block Grant for Disaster Recovery (CDBG-DR) funds, and regulations governing relocation assistance provided to individuals upon acquisition of property, HUD granted the City of Tuscaloosa the waiver at Federal Register FR 77 22583 (Part D). As a part of the City's recovery plan, housing that was inhabited by tenants or owners on the day of the storm or needed for a designated recovery project may be acquired using CDBG-DR funds for infrastructure improvements, development of low-income housing, etc. The City of Tuscaloosa intends to provide relocation assistance to affected individuals that qualify and; furthermore, defines demonstrable hardship as having an adjusted family income (as defined by 24 CFR 5.611 as Annual Income minus Deductions) less than or equal to current Federal Poverty Guidelines for a family of four. If an individual can prove demonstrable hardship and that more than 30% of an individual's income was spent on housing costs, then the City of Tuscaloosa will consider income when calculating relocation assistance under 49 CFR 24.402 (b) and 24.404

Public Comment:

Citizen Participation

Since the April 27, 2011 tornado, the City of Tuscaloosa has worked diligently with various organizations and citizens who were directly and indirectly impacted by the natural disaster. These efforts include the interactive formulation of the Tuscaloosa Forward Generation Plan. Once this generational plan was formulated, the City held a series of public meetings in which a large number of citizens came to view details of the plan and were given the opportunity to comment. These comments were aggregated and analyzed and helped guide changes to the draft of the Tuscaloosa Forward Generational Plan. These public comments were included in the final draft of the plan as presented for adoption to the Tuscaloosa City Council on April 24, 2012. Walt Maddox, Mayor, appointed a Citizens Advisory Committee that was mandated to give an independent review of the Tuscaloosa Forward Plan. Through these public comment and interaction sessions, the City of Tuscaloosa has worked to identify gaps where immediate response efforts made by FEMA, SBA, etc. have not met all storm related damage needs. This Action Plan will outline areas of housing, infrastructure and economic revitalization that have shown a critical need for assistance to repair and rebuild the communities for damage directly related to the April 27, 2011 tornado.

The City of Tuscaloosa supports and encourages citizen participation in the development of the Disaster Recovery Action Plan. Many of the concerns expressed by citizens participating in the Tuscaloosa Forward Generational Plan formation and planning process have been incorporated into this Plan. Public hearings outlining the funding breakdown set out in this Action Plan were held at 10 A.M. and 5 P.M. on June 14, 2012 at the Tuscaloosa City Hall. The citizens in attendance were given the opportunity to comment at the meetings and for seven days after the meeting through telephone and in writing. The Action Plan was released for a public comment period on Tuesday July 3, 2012 and extends through 5:00 P.M. CDT on July 10, 2012.

Members of the public are invited to view the draft Action Plan prior to its submission during normal business hours of 7:30 A.M. to 5:00 P.M. CDT Monday through Friday at Tuscaloosa City Hall, 2201 University Boulevard, Tuscaloosa, Alabama 35401. The draft Action Plan will also be available for review on the City of Tuscaloosa's website at www.tuscaloosa.com. The Action Plan was emailed to the Office of the Mayor and all City Council members. Copies of the Plan will be available in Spanish and other languages upon request. Persons with disabilities may request auxiliary aids by contacting the Incident Command Division at 205-248-5700.

Comments may be submitted via telephone to 205-248-5700 or in writing to the following address:
City of Tuscaloosa
Incident Command Division
2201 University Boulevard
Tuscaloosa, AL 35401.

Following the public comment period, the Action Plan will be updated and submitted to HUD on or about July 13, 2012. Comments received through the public meeting held on June 14, 2012 and comment period held from June 14, 2012 through June 21, 2012 regarding the CDBG Disaster Recovery Grant funding breakdown and the public comment period held from July 3, 2012 through July 10, 2012 regarding the draft Action Plan along with the City of Tuscaloosa's responses will be included in Appendix B.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	37,033,955.2
Total Budget	0	16,634,702.2
Total Obligated	\$713,442.64	\$4,573,984.68
Total Funds Drawdown	\$713,442.64	\$4,573,984.68
Program Funds Drawdown	\$713,442.64	\$4,543,762.44
Program Income Drawdown	\$0.00	\$30,222.24
Program Income Received	\$70,304.49	\$240,254.65
Total Funds Expended	\$713,442.64	\$4,573,984.68
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		100%
Overall Benefit Percentage (Actual):		100%
Minimum Non-Federal Match	0	0
Limit on Public Services	2,495,205.3	0
Limit on Admin/Planning	3,326,940.4	789,077.99
Limit on State Admin	0	241,403.97

Progress Toward Activity Type Targets

Activity Type	Target	Actual
	2,495,205.3	0

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	8,317,351	15,021,232

Overall Progress Narrative:

In this quarter, the City of Tuscaloosa made a lot of progress in the infrastructure activities funded with 2012 CDBG-DR funds, particularly the University Place and Forest Lake infrastructure projects. As usual, funds were used towards the administration and planning of disaster recovery projects to ensure that the projects remain within the scheduled timeline and all applicable federal funds and regulations are followed. Typical planning activities included updating and amending project schedules and environmental status of projects.

Construction was completed on Rosedale Phase II and vertical construction was well underway on Hurricane Creek Trace; both of which are multi-family affordable housing developments. Monitoring visits were conducted on the two recipients of the Homebuyer Down Payment Assistance Program. Appraisals and review appraisals were conducted on temporary/permanent easements needed for the University Place and Forest Lake infrastructure activities; offer letters have been sent to the property owners. Environmental and design were underway for the Alberta Parkway Revitalization infrastructure project in this quarter. The 10th Avenue infrastructure activity was still underway in the design and environmental stages. The Hargrove/Hackberry project was in the final stages of the design process and environmental are expected to be complete in the current quarter. Additionally, a public involvement meeting will be held on the Hargrove/Hackberry project in this quarter to get citizen feedback on the design. In the next quarter, the University Place and Forest Lake infrastructure projects are expected to bid for construction.

Using 2013 CDBG-DR funds, the City implemented a program to encourage minority-owned/woman-owned/disadvantaged business involvement in City projects. Although funded with 2013 CDBG-DR funds, this program will benefit projects funded with 2012 CDBG-DR funds with the goal of increasing participation from these groups in the construction of infrastructure projects.

Project Summary

Project#, Project Title	This Report Period		To Date
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0
CD-2012-DR-001, Recovery Program Administration	43,669.6	831,735.1	241,403.97
CD-2012-DR-002, Recovery Comprehensive Planning	166,265.75	781,735.1	547,674.02
CD-2012-DR-003, Recovery Housing	464,587.29	3,060,000	2,212,592.79
CD-2012-DR-004, Infrastructure	38,920	9,461,232	432,313.9
CD-2012-DR-005, Recovery Economic Development (RLF)	0	2,500,000	1,109,777.76

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
CD-2012-DR-001	Recovery Program Administration	CD-2012-DR-001	Program Administration
CD-2012-DR-002	Recovery Comprehensive Planning	CD-2012-DR-002	Comprehensive Planning
CD-2012-DR-003	Recovery Housing	DR-HOUS-01-ROSEDALE	Rosedale Phase II Housing Development
CD-2012-DR-003	Recovery Housing	DR-HOUS-02-HURRICANE CREEK	Hurricane Creek Trace Housing Development
CD-2012-DR-003	Recovery Housing	DR-HOUS-03-JUANITA DRIVE	Habitat for Humanity/Purchase of Juanita Drive Lot
CD-2012-DR-003	Recovery Housing	DR-HOUS-04-HOMEBUYER ASSIST	Homebuyer/Downpayment Assistance Program
CD-2012-DR-003	Recovery Housing	DR-HOUS-05-Relocation Assistance	Housing Relocation Assistance
CD-2012-DR-004	Infrastructure	DR-INFRA-01-ALBERTA REVITALIZATION	Alberta Revitalization Infrastructure Project

CD-2012-DR-004	Infrastructure	DR-INFRA-01-HARGROVE/HACKBERRY	Hargrove/Hackberry Realignment & Improvements
CD-2012-DR-004	Infrastructure	DR-INFRA-02-UNIVERSITY PLACE	University Place Infrastructure Project
CD-2012-DR-004	Infrastructure	DR-INFRA-03-FOREST LAKE	Forest Lake Revitalization Infrastructure Project
CD-2012-DR-004	Infrastructure	DR-INFRA-04-10TH AVENUE	10th Avenue Corridor Revitalization Infrastructure
CD-2012-DR-005 (RLF)	Recovery Economic Development	DR-ECON.DEV-01-COMM REVOLVING LOAN	Commercial Revolving Loan Program

Activities

Grantee Activity Number:
CD-2012-DR-001

Activity Title:
Program Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
CD-2012-DR-001

Project Title:
Recovery Program Administration

Projected Start Date:
07/16/2012

Projected End Date:
07/31/2017

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
N/A

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$831,735.10
Total Budget:	\$0.00	\$831,735.10
Total Obligated:	\$43,669.60	\$241,403.97
Total Funds Drawdown:	\$43,669.60	\$241,403.97
Program Funds Drawdown:	\$43,669.60	\$241,403.97
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$43,669.60	\$241,403.97
City of Tuscaloosa	\$43,669.60	\$241,403.97
Match Contributed:	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the cost of administering the CDBG Disaster Recovery Grant.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, the City of Tuscaloosa expended \$43,669.60 toward administrative costs for disaster recovery projects. \$41,270.48 of this amount was expended on salaries for City of Tuscaloosa employees involved in the administration of programs funded through 2012 CDBG-DR funds. The remaining administration expense was used for office supplies, Thompson Consulting for services rendered regarding program administration and advertisement in the local newspaper for an amendment to the Citizen Participation Plan for Disaster Recovery and substantial amendment #5 to the 2012 Action Plan.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
CD-2012-DR-002

Activity Title:
Comprehensive Planning

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
CD-2012-DR-002

Project Title:
Recovery Comprehensive Planning

Projected Start Date:
07/16/2012

Projected End Date:
07/31/2017

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Area Benefit (Census)

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$781,735.10
Total Budget:	\$0.00	\$781,735.10
Total Obligated:	\$166,265.75	\$547,674.02
Total Funds Drawdown	\$166,265.75	\$547,674.02
Program Funds Drawdown:	\$166,265.75	\$547,674.02
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$166,265.75	\$547,674.02
City of Tuscaloosa	\$166,265.75	\$547,674.02
Match Contributed:	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the cost of planning for the programs outlined in this Action Plan. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's unmet/urgent needs, etc.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, the City of Tuscaloosa expended \$166,265.75 to Walker Associates (planning engineer contracted for disaster recovery projects) for planning costs associated with disaster recovery projects. Planning tasks completed included an updated master project task list for environmental, development of environmental documents for various projects, updated master project timeline, coordination for technology planning, execution of review appraisals for acquisitions/easements, research regarding City Walk components such as City Walk, and data and mapping information as well as various other planning components.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
DR-ECON DEV-01-COMM REVOLVING LOAN

Activity Title:
Commercial Revolving Loan Program

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
CD-2012-DR-005 (RLF)

Project Title:
Recovery Economic Development

Projected Start Date:
12/01/2012

Projected End Date:
12/31/2016

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Direct Benefit (Persons)

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$2,500,000.00
Total Budget:	\$0.00	\$2,500,000.00
Total Obligated:	\$0.00	\$1,140,000.00
Total Funds Drawdown	\$0.00	\$1,140,000.00
Program Funds Drawdown:	\$0.00	\$1,109,777.76
Revolving Loan Funds Drawdown:	\$0.00	\$30,222.24
Revolving Loan Funds Drawdown:	\$70,304.49	\$240,254.65
Total Funds Expended:	\$0.00	\$1,140,000.00
City of Tuscaloosa	\$0.00	\$1,140,000.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	6	12/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	5	1	6	5/7	1/7	6/25	100
# of Permanent Jobs Retained	28	13	68	28/7	13/7	68/27	60.29

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/14	0/14	0/52	0

Activity Description:

A revolving loan fund will be set up by the City with the following details for administration.

- **Application Deadline:** Ongoing. 30 days of open application acceptance starting October 1, 2012. All applications received between October 1, 2012 and October 30, 2012 will be evaluated as one batch. All applications received November 1, 2012 and after will be evaluated in the order that the Disaster Recovery Division of the Office of the Mayor receives them.
- **Borrower:** All commercial entities whose main operational location is/will be located in the recovery zone (see attached map).
- **Use of Proceeds:** Land and building purchase or improvement, machinery and equipment purchase, leasehold improvements, working capital, inventory purchase, and refinancing of existing debt.
- **Collateral:** Adequate collateral position must be secured by assets of receiving business consisting of land, building or machinery and equipment. Collateral value will be established by appraisal or cost verification.
- **Interest Rate:** All loans will be released at an accrual rate of zero percent interest.
- **Loan Term/Amortization:** Loans will require a monthly payment. Loan amortization time will be no more than three years.
- **Loan Sizing:** Minimum loan of \$20,000 and maximum loan of \$200,000. No project under \$20,000 (total cost) will be considered.

All funding will be used to award eligible businesses for eligible costs within the loan terms and to perform any necessary environmental reviews.

Location Description:

All commercial entitles whose main operational location is/will be located in the recovery zone will be eligible to apply.

Activity Progress Narrative:

In this quarter, no funds were awarded to qualifying businesses. Program income was received on a monthly basis for each of the previously awarded businesses. A second round of monitoring visits for these previously awarded businesses will be conducted in the current quarter. A great interest still remains in the Commercial Revolving Loan program. However, since the business' project must begin within 90 days of the funding from the City, many of the interested businesses are waiting to submit applications for funding until they are ready to meet the timeline requirements the City has set forth in executed agreements.

At the time of monitoring, Jack Marshall Foods and Wright's Restaurant (two of the awarded businesses) had not been operating long enough for the payrolls to accurately reflect the income status of the employees; this information will be obtained at the next monitoring visit to be conducted in the current quarter. The race/ethnicity of all employed persons will be determined at the monitoirng visit to be conducted in the current quarter and reported on the next QPR.

Additionally, based on 24 CFR 570.208 (4) all the businesses awarded to date are located in a low-mod census tract with a poverty rate of 20% or more (using U.S. Census data) and thus all jobs are presumed to benefit low-moderate income individuals. In future reports, all jobs will be reported in the system using the presumption as cited in the code of federal regulations; this ruling is also documented in all files on site at the City of Tuscaloosa.

**The number of actual beneficiaries for number of permanent jobs created and number of permanent jobs retained,the numbers have been rounded up because the system does not allow for decimals (0.5) to be entered. Per federal regulations, all jobs reported have to be reported as full-time equivalent; therefore, part time jobs have been combined to equal a full-time equivalent job. The actual number of permanent jobs created is as follows:

Actual Total: 5.5 Low: 5.0 Mod: 0.5

The actual number of permanent jobs retained is as follows:

Actual Total: 67 Low: 28 Mod: 12.5**

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
DR-HOUS-01-ROSEDALE

Activity Title:
Rosedale Phase II Housing Development

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
CD-2012-DR-003

Project Title:
Recovery Housing

Projected Start Date:
01/01/2013

Projected End Date:
07/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Tuscaloosa Housing Authority

Benefit Type:
Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$1,300,000.00
Total Budget:	\$0.00	\$1,300,000.00
Total Obligated:	\$0.00	\$1,296,369.00
Total Funds Drawdown	\$0.00	\$1,296,369.00
Program Funds Drawdown:	\$0.00	\$1,296,369.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$1,296,369.00
Tuscaloosa Housing Authority	\$0.00	\$1,296,369.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Units with solar panels	0	0/0
#Low flow toilets	86	86/86
#Low flow showerheads	86	86/86
#Units with bus/rail access	86	86/86
#Units exceeding Energy Star	86	86/86
#Sites re-used	86	86/0
#Units & other green	86	86/86
Activity funds eligible for DREF (Ike Only)	0	0/0
# ELI Households (0-30% AMI)	0	0/86

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	86	86/86
# of Multifamily Units	86	86/86

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/86	0/0	0/86	0
# Renter Households	0	0	0	0/86	0/0	0/86	0

Activity Description:

Funds will only be used to cover the City's commitment to the Tuscaloosa Housing Authority and it's developer, Doug Hollyhand Realty, Inc. for the construction of Rosedale Courts Phase II development and to perform the needed environmental reviews.

Location Description:

10th Avenue Corridor, Tuscaloosa, Alabama on the campus of Rosedale Courts

Activity Progress Narrative:

In this quarter, construction was completed on Rosedale Phase II and the Tuscaloosa Housing Authority began leasing the units; to date they are near 100% occupancy. For January 2014-March 2014, 79% of the invoices paid by the Tuscaloosa Housing Authority for construction were paid to Section 3 Certified Business Concerns. The City of Tuscaloosa is currently in the process of preparing for a monitoring visit to ensure that compliance has been met especially that the Rosedale Phase II units are occupied by low-moderate income eligible individuals.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
DR-HOUS-02-HURRICANE CREEK

Activity Title:
Hurricane Creek Trace Housing Development

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
CD-2012-DR-003

Project Title:
Recovery Housing

Projected Start Date:
01/01/2013

Projected End Date:
07/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Community Service Programs of West Alabama

Benefit Type:
Direct Benefit (Households)

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$760,000.00
Total Budget:	\$0.00	\$760,000.00
Total Obligated:	\$464,587.29	\$466,397.29
Total Funds Drawdown	\$464,587.29	\$466,397.29
Program Funds Drawdown:	\$464,587.29	\$466,397.29
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$464,587.29	\$466,397.29
Community Service Programs of West Alabama	\$464,587.29	\$466,397.29
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/102
#Low flow showerheads	0	0/100
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/50
#Sites re-used	0	0/0
#Units & other green	0	0/50
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/25	0/25	0/50	0
# Renter Households	0	0	0	0/25	0/25	0/50	0

Activity Description:

Funds will only be used to cover the City's commitment to the development team of Community Service Programs of West Alabama, and Doug Hollyhand Realty, Inc., for the development and construction of the Hurricane Creek Trace subdivision and to perform necessary environmental reviews.

Location Description:

6th Street East and 44th Avenue East, Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, \$464,587.29 was reimbursed to Community Service Programs of West Alabama, Inc. for the construction of 50 units in the Hurricane Creek Trace development. A site visit has been made by City staff to observe the construction of the development. The developer has reported that the first 14 homes will be ready to lease up by the beginning of May 2014.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
ADECA (Alabama Department of Economic and Community Affairs)	300,000
Subtotal Match Sources	300,000

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	300,000

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
DR-HOUS-03-JUANITA DRIVE

Activity Title:
Habitat for Humanity/Purchase of Juanita Drive Lot

Activity Category:
Acquisition of property for replacement housing

Activity Status:
Under Way

Project Number:
CD-2012-DR-003

Project Title:
Recovery Housing

Projected Start Date:
01/01/2013

Projected End Date:
07/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Tuscaloosa Habitat for Humanity

Benefit Type:
Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$490,000.00
Total Budget:	\$0.00	\$490,000.00
Total Obligated:	\$0.00	\$439,826.50
Total Funds Drawdown	\$0.00	\$439,826.50
Program Funds Drawdown:	\$0.00	\$439,826.50
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$439,826.50
Tuscaloosa Habitat for Humanity	\$0.00	\$439,826.50
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	24	24/24
# of Parcels acquired voluntarily	24	24/24
Total acquisition compensation to owners	428,568	428,568/428,568

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/24
# of Singlefamily Units	0	0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/24	0/0	0/24	0
# Owner Households	0	0	0	0/24	0/0	0/24	0

Activity Description:

Funds will only be used to cover the City's commitment to Habitat for Humanity Tuscaloosa for the purchase of 24 designated lots on Juanita Drive in the Alberta community and the associated costs with the necessary environmental review.

Location Description:

Juanita Drive, Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, no funds were expended for the Juanita Drive- Habitat for Humanity land acquisition activity. Acquisition of the properties was complete in summer 2013. Once the homes are occupied, demographic and income data will be provided to confirm the homes are occupied by qualified low-mod income individuals/families and the activity will be closed out.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
DR-HOUS-04-HOMEBUYER ASSIST

Activity Title:
Homebuyer/Downpayment Assistance Program

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
CD-2012-DR-003

Project Title:
Recovery Housing

Projected Start Date:
01/01/2013

Projected End Date:
06/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$500,000.00

Total Budget:		\$0.00	\$500,000.00
Total Obligated:		\$0.00	\$10,000.00
Total Funds Drawdown		\$0.00	\$10,000.00
Program Funds Drawdown:		\$0.00	\$10,000.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$10,000.00
City of Tuscaloosa		\$0.00	\$10,000.00
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-1	2/100
# of Singlefamily Units	-1	2/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	0	-1	2/50	0/50	2/100	100
# Owner Households	-1	0	-1	2/50	0/50	2/100	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
Black/African American	0	0	0	0	0	0	1	0	0	0	1	0
Asian	-1	0	0	0	-1	0	1	0	0	0	1	0
Households Female	-1		0		-1		2		0		2	

Activity Description:

In order to assist citizens whose homes were destroyed during the tornado and to stimulate the repopulation of the affected disaster area, the City of Tuscaloosa is allocating a portion of the CDBG Disaster Recovery Grant for the purpose of providing incentive for citizens to purchase homes in the Tuscaloosa community.

Eligible applicants will include two separate pools of people:

- A person who was occupying a residence (whether owned or rented) within the recovery zone on the day of the storm and whose home is no longer habitable due to storm damage. This pool of applicants are eligible regardless of new home location as long as it is within the Tuscaloosa city limits (whether inside or outside of the recovery zone).
- A person who was living outside of the recovery zone on the day of the storm but who is purchasing a home that is located within the recovery zone.

Participants must meet income requirements and complete a "qualified homebuyer training" homeownership course. The participant must meet the requirements of a participating lending institution and qualify for a mortgage. The property to be purchased must be the participants' principle place of residence.

Location Description:

Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, no funds were expended on the Homebuyer-Downpayment Assistance program for affected individuals. However, monitoring visits were conducted to monitor the two recipients of the funds; the two recipients were found to be in compliance on the date of the visit.

Several forms of media were used to inform the public and/or qualified individuals about the program including direct mail, social media, internet ads, local billboards, outreach to the local realtor's association, and speaking engagements. Release of these forms of informational media sparked interest in the program and the City has received numbers of interested individuals. However, the City was unable to award assistance in this quarter due to the applicant's income ineligibility or the applicant's failure to be approved by a qualified lender. The City of Tuscaloosa continues to actively advertise the program and its benefits to the public.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
DR-HOUS-05-Relocation Assistance

Activity Title:
Housing Relocation Assistance

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
CD-2012-DR-003

Project Title:
Recovery Housing

Projected Start Date:
04/03/2013

Projected End Date:
04/03/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$10,000.00
Total Budget:	\$0.00	\$10,000.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	0/0
# of Non-business Organizations benefitting	0	0/10
Activity funds eligible for DREF (Ike Only)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Description:

Relocation Assistance will be provided to individuals who were directly affected on the day of the storm, can prove demonstrable hardship, and are directly affected by a project being executed by the City using HUD dollars. Based on projects currently funded through federal HUD dollars, individuals that were either renters or owners of designated lots along Juanita Drive that will be acquired for Habitat for Humanity's use may be eligible for relocation assistance. Also, individuals that were renters in the Rosedale development on the day of the storm may be eligible for relocation assistance. \$10,000 has been allocated to this activity to provide for needs that remain unmet for individuals that were displaced as a result of the storm and any project funded with the City's CDBG-DR funds.

Location Description:

Based on projects currently funded through federal HUD dollars, individuals that were either renters or owners of designated lots along Juanita Drive that will be acquired for Habitat for Humanity's use may be eligible for relocation assistance. Also, individuals that were renters in the Rosedale development on the day of the storm may be eligible for relocation assistance.

Activity Progress Narrative:

In this quarter, no funds were expended on Relocation Assistance for affected individuals. Relocation Assistance still remains available for Individuals (owners or tenants) affected on the day of the storm with regard to the acquisition of the 24 lots along Juanita Drive and Rosedale Phase II. At the start of the program, the City of Tuscaloosa actively pursued the advertisement of relocation assistance for these affected Individuals through avenues such as newspaper advertisements and site postings.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
DR-INFRA-01-ALBERTA REVITALIZATION

Activity Title:
Alberta Revitalization Infrastructure Project

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2012-DR-004

Project Title:
Infrastructure

Projected Start Date:
08/01/2013

Projected End Date:
08/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$389,348.00
Total Budget:	\$0.00	\$389,348.00
Total Obligated:	\$3,512.50	\$87,516.56
Total Funds Drawdown	\$3,512.50	\$87,516.56
Program Funds Drawdown:	\$3,512.50	\$87,516.56
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$3,512.50	\$87,516.56
City of Tuscaloosa	\$3,512.50	\$87,516.56
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,500

Beneficiaries Performance Measures

Beneficiaries - Area Benefit / Census Method

# of Persons	Beneficiaries - Area Benefit / Census Method		
	Low	Mod	Total Low/Mod%
	1,043	629	2,614 63.96

Activity Description:

In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk. The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta Elementary School, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (currently an underutilized community facility in Alberta which the Tuscaloosa Forward Generational Plan proposes, and fundraising/sponsorship efforts are already underway, to greatly improve). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area. Funds will be used to pay for costs associated with the engineering, architectural, and design associated with the project as well as any necessary environmental reviews. The construction phase of the project will be funded through an amendment to the City of Tuscaloosa's 2013 CDBG-DR Action Plan using its 2013 allocation of CDBG-DR funds.

Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta Elementary School campus to the east. Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, \$3,512.50 was expended on the Alberta Parkway project to Walker Associates for engineering, design surveying, and easement and right of way studies. Environmental reviews were also underway in this quarter. In the next quarter, the City plans to hold a public involvement meeting for citizen input on the design of Alberta Parkway.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
2013 CDBG-DR Funds	7,138,306
City of Tuscaloosa Water and Sewer RFFI	124,600
Subtotal Match Sources	7,262,906

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	7,262,906

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
DR-INFRA-01-HARGROVE/HACKBERRY

Activity Title:
Hargrove/Hackberry Realignment & Improvements

Activity Category:
Construction/reconstruction of streets

Activity Status:
Planned

Project Number:
CD-2012-DR-004

Project Title:
Infrastructure

Projected Start Date:
07/01/2013

Projected End Date:
09/30/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$1,798,406.00
Total Budget:	\$0.00	\$1,798,406.00

Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total	
# of Linear feet of Public Improvement	0	0/1,182	

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Persons	1,984	1,133	4,828	64.56

Activity Description:

Hargrove Road and Hackberry Lane are two heavily traveled roadway segments located in the heart of the recovery zone and are the primary roadways for two established neighborhoods that were heavily damaged from the storm, Hillcrest and Wood Manor. These roadways were severely damaged after the storm due to debris and the removal of debris by heavy equipment.

Additionally, this area has attributed to a number of accidents and injuries at the intersection of the two roadways; more specifically 85 in the last ten years. The homes located at the intersection (a severe curve) were completely demolished as a result of the April 27, 2011 storms. Although unfortunate, the destruction of these homes has given the City an opportunity to make roadway improvements in coordination with the rebuilding of the homes. This project is a critical component of the City's long term disaster recovery plan, and will support the City's initiative to re-construct residential and commercial properties at the intersection of Hargrove Road and Hackberry Lane.

Improvements to the roadways will include road reconstruction to remedy the damage sustained from debris removal. While completing road reconstruction, the City will reduce the degree of the curve to resolve traffic accidents and construct a 6 foot wide sidewalk with street and pedestrian lighting. The addition of sidewalks will allow connection to the CityWalk, most closely at the 10th Avenue and University Place/Forest Lake portions.

The City of Tuscaloosa is allocating a total of \$952,247 to be used only for the necessary environmental reviews, engineering and architectural services and land acquisition for the Hargrove Road/Hackberry Lane Infrastructure project. The project will be funded for construction through an amendment to the City of Tuscaloosa's 2012 CDBG-DR allocation.

Location Description:

Hargrove Road, Tuscaloosa, Alabama; Hackberry Lane, Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, no funds were expended on the Hargrove/Hackberry project. Environmental reviews were performed on the project and are expected to be complete in the current quarter. McGiffert & Associates (engineer) were in the stages of final design and preparing for the public involvement meeting that will be held on May 8, 2014; this meeting will allow for citizen input on the design/pathway of the infrastructure project.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0
Other Funding Sources	Amount
2013 CDBG-DR Funds	952,247
ATRIP (Alabama Transportation Rehabilitation Improvements Program)	2,800,000
City of Tuscaloosa General Fund	102,000
City of Tuscaloosa Water and Sewer RFFI	250,000
Total Other Funding Sources	4,104,247

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number:
DR-INFRA-02-UNIVERSITY PLACE

Activity Title:
University Place Infrastructure Project

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2012-DR-004

Project Title:
Infrastructure

Projected Start Date:
08/01/2013

Projected End Date:
08/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$152,192.00
Total Budget:	\$0.00	\$152,192.00
Total Obligated:	\$11,750.00	\$64,009.95
Total Funds Drawdown	\$11,750.00	\$64,009.95
Program Funds Drawdown:	\$11,750.00	\$64,009.95
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$11,750.00	\$64,009.95
City of Tuscaloosa	\$11,750.00	\$64,009.95
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	926	0

Activity Description:

Sitting at the corner of Hargrove Road and 2nd Avenue, immediately in the heart of the devastated Forest Lake community, was the Central Church of Christ campus. The church has partnered with the City to build the section of the Citywalk that was outlined to intersect with its campus. From this section to be built by Central Church of Christ, the City will build sidewalks that will head North on 2nd Avenue, turn right at University Place Drive and extend up to the University Place Elementary School campus.

The City believes that the construction of this portion of the Citywalk in conjunction with the rebuilt University Place Elementary School, Central Church of Christ and the continued redevelopment of housing will help give the community of Forest Lake an environment from which to rebuild and recover. The landscaping along the Citywalk will begin to replace some of the tree-cover and green space lost during the storm. This rebuilt sense of community plus the central location of the Forest Lake area can be an attraction point for private developers to continue the rebuilding and recovery for this neighborhood.

Funds will be used to pay for costs associated with the engineering, architectural, and design associated for the project as well as any necessary environmental reviews and property acquisition. The construction phase of the project will be funded through an amendment to the City of Tuscaloosa's 2013 CDBG-DR Action Plan using its 2013 allocation of CDBG-DR funds.

Location Description:

Sitting at the corner of Hargrove Road and 2nd Avenue, immediately in the heart of the devastated Forest Lake community, was the Central Church of Christ campus. The church has partnered with the City to build the section of the Citywalk that was outlined to intersect with its campus. From this section to be built by Central Church of Christ, the City will build sidewalks that will head North on 2nd Avenue, turn right at University Place Drive and extend up to the University Place Elementary School campus.

Activity Progress Narrative:

In this quarter, \$11,750 was expended on the University Place infrastructure project. The engineer on the project was completing the final design of the project. Appraisals and reviews appraisals were conducted for the properties that will be needed to complete the project; whether those be temporary or permanent easements. After the appraisals and review appraisals were completed, offer letters were sent to the 16 property owners giving them 45 days to either accept or reject the City's offer. To date, the City has received a response from 10 of the property owners accepting the offer for temporary or

permanent easements. The City expects to bid the project for construction in the current quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
DR-INFRA-03-FOREST LAKE

Activity Title:
Forest Lake Revitalization Infrastructure Project

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2012-DR-004

Project Title:
Infrastructure

Projected Start Date:
08/01/2013

Projected End Date:
08/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$310,055.00
Total Budget:	\$0.00	\$310,055.00
Total Obligated:	\$23,657.50	\$125,540.39
Total Funds Drawdown	\$23,657.50	\$125,540.39
Program Funds Drawdown:	\$23,657.50	\$125,540.39
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$23,657.50	\$125,540.39
City of Tuscaloosa	\$23,657.50	\$125,540.39
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,500

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
	1,299	733	3,259	62.35

Activity Description:

The Forest Lake Revitalization Infrastructure Project portion would then take over at the North end of the University Place Elementary School campus and continue North along 1st Avenue, turning right at Fernwood Street and then left at Lake Avenue where it will extend along the west side of Forest Lake using the natural beauty of the lake and surrounding homes as a backdrop. This project will end once the Citywalk reaches 15th Street. Funds will be used to pay for costs associated with the engineering, architectural, and design associated for the project as well as any necessary environmental reviews and property acquisition. The construction phase of the project will be funded through an amendment to the City of Tuscaloosa's 2013 CDBG-DR Action Plan using its 2013 allocation of CDBG-DR funds.

Location Description:

Forest Lake Revitalization Infrastructure Project: from the University Place Elementary School Campus running North along 1st Avenue, turning right and running East along Fernwood Street, turning left and running North along Lake Avenue ending at 15th Street.

Activity Progress Narrative:

In this quarter, \$23,657.50 was expended on the Forest Lake Infrastructure project. The engineer on the project was completing the final design of the project. Appraisals and reviews appraisals were conducted for the properties that will be needed to complete the project; whether those be temporary or permanent easements. After the appraisals and review appraisals were completed, offer letters were sent to the 16 property owners giving them 45 days to either accept or reject the City's offer. To date, the City has received a response from 10 of the property owners accepting the offer for temporary or permanent easements. The City expects to bid the project for construction in the current quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0
Other Funding Sources	
	Amount
2013 CDBG-DR Funds	3,042,100
City of Tuscaloosa Water and Sewer RFFI	50,000
Total Other Funding Sources	3,092,100

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
DR-INFRA-04-10TH AVENUE

Activity Title:
10th Avenue Corridor Revitalization Infrastructure

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2012-DR-004

Project Title:
Infrastructure

Projected Start Date:
08/01/2013

Projected End Date:
08/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$6,811,231.00
Total Budget:	\$0.00	\$6,811,231.00
Total Obligated:	\$0.00	\$155,247.00
Total Funds Drawdown	\$0.00	\$155,247.00
Program Funds Drawdown:	\$0.00	\$155,247.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$155,247.00
City of Tuscaloosa	\$0.00	\$155,247.00

Match Contributed: \$0.00 \$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	Census Method
# of Persons	2,458	1,075	5,035	70.17

Activity Description:

Tenth Avenue is a major traffic artery into the City of Tuscaloosa and the University of Alabama and with the addition of the Citywalk, and the reinvigorated streetscaping, can become the proper gateway to the City's attractions. It will also provide enhanced walkability and connectivity for the residents of Rosedale and the historic neighborhoods to possible commercial developments to come along this corridor.

Funds will be used to pay costs associated with engineering and architectural services, property acquisition, and any necessary environmental reviews. Funds will also be used to pay for costs associated with the installation of the City Walk, street reconstruction, landscaping, lighting, utility burying and upgrades, technology, and various other amenities such as trash receptacles and benches.

Location Description:

Starting at Harmon Park on the South side of the Rosedale community, running East along 29th Street, turning left and running North along 10th Avenue until it intersects with Hargrove Road.

Activity Progress Narrative:

In this quarter, no funds were expended for the 10th Avenue infrastructure activity. Almon Associates continued to provide engineering services including conceptual design, and environmental review studies. In depth planning has occurred in this quarter to determine factors such as the need for retaining walls, sidewalks etc. In addition, alternative pathways and extension of the 10th Avenue project have been researched and discussed in this quarter; however, the extension of this project has not been approved at this time.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0
Other Funding Sources	
ATRIP (Alabama Transportation Rehabilitation Improvements Program)	5,440,000
City of Tuscaloosa Water and Sewer RFFI	200,000
Total Other Funding Sources	5,640,000

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Review Checklist History

Status	Date
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