

Grantee: Tuscaloosa, AL

Grant: B-13-MS-01-0002

October 1, 2014 thru December 31, 2014 Performance Report



Grant Number:
B-13-MS-01-0002

Obligation Date:

Award Date:

Grantee Name:
Tuscaloosa, AL

Contract End Date:
12/15/2015

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
\$43,932,000.00

Grant Status:
Active

QPR Contact:
Savannah Dean Howell

LOCCS Authorized Amount:
\$26,757,064.00

Estimated PI/RL Funds:
\$1,000,000.00

Total Budget:
\$44,932,000.00

Disasters:

Declaration Number

FEMA-4052-AL

Narratives

Disaster Damage:

On April 27, 2011, at approximately 5:00 PM CDT, a severe thunderstorm warning producing straight line winds and several tornadoes, including a category EF-4 on the Enhanced Fujita Scale, tore through the City of Tuscaloosa, damaging and/or destroying homes along with commercial, industrial and major government buildings. During the two weeks following the storm, the City Building Inspections staff completed a block-by-block assessment of damages to structures that were a direct result of the storm.

>A total of 53 lives were lost and at least 4,289 homes were damaged or destroyed within the City limits. A large percentage of these homes were rental property located in a demographically lower-income area of the community. According to HUD's Alabama Housing Needs Assessment published in October 2011, Tuscaloosa County contained 70.1% of the entire State of Alabama's rental housing units with unmet needs, a total of 1,171 units which equated to \$55.2 million. Of these 1,171 units, 91% are within the city limits, a total of 1,066 which equated to \$50.25 million. Of the 4,289 homes damaged or destroyed, 4,448 were owner occupied with 112 of those still having unmet needs according to the study. It is evident from this data that a majority of those with continued unmet housing needs are families that lived in rental housing prior to the April 27, 2011 tornado. Due to the fact that Tuscaloosa's homeless shelters sponsored by the Red Cross and the Salvation Army were also rendered uninhabitable by the storm, the individuals and families displaced from this storm were able to either find housing resources through existing available housing stock, through temporarily staying with family and friends, or moved away from the Tuscaloosa area.

>Using 2012 CDBG-DR funds and other funding sources, great strides have been made in housing redevelopment for both homeowners and renters; most of which were classified as low to moderate income. However, the City of Tuscaloosa's unmet rental housing needs following the April 27, 2011 totaled nearly \$56 million. The City has participated in funding four affordable rental housing developments since April 27, 2011, but over \$5 million remains in unmet rental housing needs.

>421 businesses throughout the storm's path sustained major damage. Of these, approximately 54 were industrial properties and 367 were retail/general service properties. Through data collection, FEMA estimated Tuscaloosa's severe unmet business need at over \$28.2 million; this severe unmet business need is the second highest amount of severe unmet business need for all communities effected by 2011 Presidentially declared disasters, only behind, Missouri that had \$29.1 million. It is also greater than the rest of the severe unmet business need throughout the State of Alabama combined as well as greater than any other combined state disaster, other than Missouri as listed above.

>Even with funding from the City's 2012 CDBG-DR allocation and the insurance proceeds used to re-establish the economic community, the remaining severe unmet business needs is estimated at \$25 million. In the days following the storm, it was determined that loss of jobs contributed to a financial impact of over \$367 million. Collectively 320 businesses applied for SBA loans, but only 65 were approved. Funding from this allocation will be leveraged with other funds to implement an economic development program that will generate over \$32 million in revenue through small businesses and make a substantial impact on the City of Tuscaloosa's growth and development.



>Damage to public buildings, equipment and infrastructure were reported throughout the storm's path. The largest of these was the direct hit sustained by the Curry Building, a 350,000-square foot City facility that housed operational and office space for four City departments including the Emergency Management Department and the Environmental Services Department along with storage space for many others including evidence storage for the Tuscaloosa Police Department. Fire Station No. 4 was damaged beyond repair and the East Police Precinct also sustained significant damage, both of which were located in the Alberta City community. A number of City fleet vehicles were damaged or destroyed including 87% of the Garbage truck fleet (20 out of 23 trucks) and 100% of the Recycling Program fleet (4 trucks and 4 trailers). For this reason, the public service of garbage, trash and recycling curbside pickup was suspended immediately following the storm with garbage pickup resuming on May 2, 2011. The Hillard Fletcher Wastewater Treatment Plant and two of the City's water towers also sustained damage. Many underground sewer laterals were damaged from trees being uprooted by storm winds. Water pressure was lost and a public health notice was released to advise all residents to boil any water received through City water distribution infrastructure. For more than 14 months following the storm, the City's transportation infrastructure endured heavy equipment from trucks, bulldozers, backhoes, etc. that were roaming throughout the City demolishing structures, picking up and hauling away debris and repairing damaged buildings. The combination of the storm and this continual use of heavy equipment have damaged the infrastructure by causing more rapid deterioration to City roads, curbs, sidewalks and bridges.

Recovery Needs:

One month after the storm, the City recognized the need for an overarching and comprehensive plan for recovery and rebuilding along the storm path. The City released a request for proposals to firms specializing in disaster recovery community planning. A proposal from BNIM, a multidisciplinary architecture, planning and design firm, was accepted. BNIM, in conjunction with City staff, spent five weeks in June and July 2011 immersed in Tuscaloosa neighborhoods and culture. They met with established City task force groups, the steering committee, as well as many individual stakeholders, and hosted a public workshop and online forum to assess areas of strengths, weaknesses and opportunities in order to formulate a comprehensive strategy to rebuild Tuscaloosa. The strategy utilized had very specific goals:

- improve connectivity between and within neighborhoods;
- provide walking, cycling and transit infrastructure to increase transportation options and reduce traffic on congested streets;
- enhance the appearance and functionality of major corridors and important gateways and transportation arteries for the city;
- rebuild damaged infrastructure to address longstanding issues and future needs in a comprehensive and sustainable way; and
- coordinate public facilities to leverage scarce resources and create mutual benefit.

The end result of this collaboration was the first draft of the Tuscaloosa Forward Generational Plan first published on July 15, 2011. The strategy identified in the Tuscaloosa Forward Generational Plan took the entire path of the storm and split it into four distinct areas: the 10th Avenue Corridor which included neighborhoods such as Rosedale Courts, The Downs, Glendale Gardens and Hillcrest; Forest Lake, which included neighborhoods such as Forest Lake and Wood Manor; 15th Street and McFarland Boulevard; and Alberta.

The 10th Avenue Corridor is dominated by two distinct tracts. The first is Rosedale Courts, a predominantly low-income public housing development and its surrounding neighborhoods made up of aging single family homes. According to the City's 2010 census tract data, the median household income for this area was \$14,856. This area was completely devastated by the tornado and a majority of the homes along with the entirety of Rosedale Courts have been torn down. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. Approximately 29% of these rental units resided in the Rosedale areas. The other tract is the three historic districts of The Downs, Glendale Gardens and Hillcrest, the populations of which are more moderate-to upper moderate income. These historic districts are almost exclusively made up of older, well established single family dwellings. Due to the makeup of these historic districts, they have recovered well and have started rebuilding many of the damaged homes.

The Forest Lake area is predominantly made up of single-family homes built post-World War II with over 50% being renter occupied (mainly by students and other University of Alabama associateers. Pre-storm, this lake was surrounded by a canopy of mature trees that shaded the entire neighborhood and provided a natural barrier to the busy 15th Street roadway that directly abuts it to the north. Post storm, all of the houses on the lake's east and south sides were completely destroyed and a majority of the houses in this area have been torn down as they were beyond repair. The tree canopy is completely gone, removing the visual and aural screen to the busy roadway and commercial corridor of 15th Street. According to the City's 2010 census tract data, the median household income for this area was \$20,841.

>15th Street and McFarland Boulevard is the City of Tuscaloosa's main retail sector with businesses in this area generating 11.8% of the City's total sales tax revenue (the largest revenue stream). Starting north of Forest Lake, the 15th Street retail sector extends east along the boulevard housing many shallow, commercially developed lots. On the North side of these lots is the small Cedar Crest neighborhood that contained homes similar to the Forest Lake neighborhood. Once to the McFarland Boulevard intersection, this sector was anchored on the Northeast by the long-standing Wood Square shopping center that housed retail shopping and restaurants, on the Southeast by University Mall, an enclosed shopping mall and on the Southwest by Midtown Village, a large outdoor shopping, dining and services complex. The tornado decimated this area taking out a majority of the Cedar Crest neighborhood, numerous retail and restaurant businesses and professional offices along 15th Street and completely destroying the Wood Square shopping center.

>Much of the development in the Alberta area pre-dates the interstate system. Commercial properties in the area consist mainly of strip development with older commercial centers and stand-alone businesses with individual access points. A majority of the land in the Alberta community is devoted to older single family residential development, much of it built at least 60 years ago, located on small lots lacking sidewalks or curbs and gutters. There were a scattering of aging and deteriorated multi-family complexes pre-storm. This most eastern area of the tornado's destructive path is where the storm grew to its most massive size within the City limits. It ran through the heart of this community destroying or severely damaging a number of neighborhoods as well as many of Alberta's commercial businesses along University Boulevard. The destruction in this area displaced a large segment of lower income families living in smaller 60+ year old rental housing and older apartments. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. More than 41% of these rental units resided in the Alberta community. Alberta also experienced the



greatest loss in public facilities: Alberta Elementary School, Fire Station 4, the East Police Precinct, and the Police Athletic League building. According to the City's 2010 census data, the median household income for this area was \$20,889.

>Despite the public infrastructure that has been replaced in the days following the storm, an estimated \$28,000,000 remains in unmet infrastructure needs. To date, the City has not been fully reimbursed by FEMA for the removal of debris and articles of obstruction immediately following the disaster; the outstanding balance exceeds \$5 million. As a result of structural damage and damage from heavy machinery removing debris, miles of streets within the City will require reconstructing to function at their optimal capacity. A number of storm water and sewer systems were either severely damaged or destroyed on the day of the storm. To return these systems to as close as normal function as possible, the City of Tuscaloosa repaired the systems temporarily. However, the infrastructure in place is aging and will need to be replaced in order to respond to future disasters efficiently and support the growing economic development in Tuscaloosa. Using its 2013 CDBG-DR allocation, the City will implement infrastructure projects that will improve roadways, sewer systems, and public facilities to foster and support commercial and residential development as well as provide safer and efficient travel systems while equipping these infrastructure projects with the necessary structural elements for mitigation against future disasters.

>Using the 2013 CDBG-DR allocation, the City of Tuscaloosa will address the remaining severe unmet business needs estimated at \$25 million. In the days following the storm, it was determined that loss of jobs contributed to a financial impact of over \$367 million. Collectively 320 businesses applied for SBA loans, but only 65 were approved. Funding from this allocation will be leveraged with other funds to implement an economic development program that will generate over \$32 million in revenue through small businesses and make a substantial impact on the City of Tuscaloosa's growth and development.

>The City has participated in funding four affordable rental housing developments since April 27, 2011, but over \$5 million remains in unmet rental housing needs. In an effort to promote homeownership and continuing to affirmatively further fair housing, the City of Tuscaloosa has implemented various programs to assist individuals that were renters prior to the storm to move into a permanent housing situation. Additionally, the City of Tuscaloosa employs a certified Housing Counselor who provides assistance to area citizens as well as any City staff with questions regarding fair housing. After discussing the remaining housing needs with housing agencies in the area, the City of Tuscaloosa will use funds from this allocation to continue to help provide permanent housing options for those displaced from the storm. Additionally, the City of Tuscaloosa will address the homelessness factor that still exists in our community.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$77,165,290.00
Total Budget	\$2,750,000.00	\$26,757,064.00
Total Obligated	\$809,174.01	\$4,120,573.67
Total Funds Drawdown	\$1,399,899.12	\$4,120,573.67
Program Funds Drawdown	\$1,399,899.12	\$4,120,573.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,399,899.75	\$4,120,664.30
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		92.53%
Overall Benefit Percentage (Actual)		98.76%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$6,589,800.00	\$0.00
Limit on Admin/Planning	\$8,786,400.00	\$529,168.90
Limit on State Admin	\$0.00	\$232,328.04

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$21,966,000.00	\$23,644,347.00

Overall Progress Narrative:

In the reported quarter, the City of Tuscaloosa accomplished a great deal in the infrastructure activities funded with 2013 CDBG-DR funds, especially in the FS #4, Alberta Parkway Phase I, Cedar Crest drainage structure, and University Place/Forest Lake infrastructure activities. As usual, funds were used toward the administration and planning of disaster recovery projects to ensure that the projects remain within the scheduled timeline and all applicable federal funds and regulations are followed. Typical planning activities included updating and amending project schedules, environmental status of projects, and collaborative planning meetings for technology infrastructure and design of public facilities.

Two amendments to the Action Plan were approved in the reported quarter. The first reallocated Round 1 funds from the Hargrove/Hackberry infrastructure activity to the Technology Infrastructure activity; the second amendment reallocated Round 1 University Place/Forest Lake infrastructure activity funds to the Juanita Drive infrastructure activity.

Using 2013 CDBG-DR funds, Habitat for Humanity is building homes on 11 of 24 lots acquired using 2012 CDBG-DR funds. In the reported quarter, 2 homes (9 to date) were completed; beneficiary data for the occupants has been reported in this QPR.

The University Place/Forest Lake infrastructure construction is well underway and to date approximately 35% of the activity is complete. The construction bid was awarded for the Alberta Parkway Phase I activity and to date construction is approximately 15% complete on the activity. The Cedar Crest drainage project was advertised for bid and will be awarded to the lowest responsible bidder in the current quarter. The Neighborhood Lakes environmental was advertised for public comment and a release of funds is expected in the current quarter. Construction continued on Fire Station #4 and the station should be operational in the current quarter. Design and planning continued on the Hargrove/Hackberry infrastructure activity, Prince Avenue, and Rosewood Sewer, Jaycee Park and the Alberta Technology Library remained underway. The Harmon Park pavilion was advertised for bids and the lowest responsible bidder was awarded.

The City continued to encourage minority-owned/woman-owned/disadvantage business involvement in City project through the Tuscaloosa Builds program. In the reported quarter, the contractor education series covered topics such as construction drawings and specifications and forming partnerships and joint ventures. Additionally, the City saw a great deal of minority participation in City project bids; specifically the Alberta Parkway Phase 1A as it related to a disaster recovery project. The City has enacted a provision that all general contractors bidding on a City project must show a good faith effort to include minority-owned/woman-owned/disadvantaged businesses to even be



considered to submit a monetary bid on the project. The City is hopeful that this initiative will boost the involvement of these contractors in City contracts.

A drawdown was made on September 30, 2014 but was reflected as obligated but not drawn on the July-September 2014 QPR. After consult with a HUD representative it was concluded that the September 30, 2014 draw amount had not cleared LOCCS and should be reflected on the October - December 2014 draw. Thus, on this QPR the drawn amount is higher than the obligated amount to account for the increase in the amount obligated reflected on the last QPR.

*** Contracting Template has been updated to date and submitted as an attachment to the Planning - RD 1 Project for the October - December 2014 QPR. ***

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$17,174,936.00	\$0.00
CD-2013-DR-001-RD1, Program Administration-RD1	\$72,187.92	\$602,717.00	\$232,328.04
CD-2013-DR-002-RD1, Planning-RD1	\$127,929.44	\$350,000.00	\$296,789.36
CD-2013-DR-003-RD1, Recovery Housing-RD1	\$101,681.18	\$1,000,000.00	\$594,253.66
CD-2013-DR-004-RD1, Infrastructure-RD1	\$252,028.12	\$10,904,347.00	\$609,157.52
CD-2013-DR-005-RD2, Infrastructure-RD2	\$707,827.21	\$5,025,000.00	\$1,462,543.34
CD-2013-DR-006-RD2, Economic Development-RD2	\$0.00	\$725,000.00	\$0.00
CD-2013-DR-007-RD3, Infrastructure- RD3	\$138,193.75	\$5,400,000.00	\$925,450.25
CD-2013-DR-008-RD4, Planning - RD4	\$51.50	\$250,000.00	\$51.50
CD-2013-DR-009-RD4, Recovery Housing - RD4	\$0.00	\$2,500,000.00	\$0.00



Activities

Project # / Title: CD-2013-DR-001-RD1 / Program Administration-RD1

Grantee Activity Number: DR-ADMIN-01-RD1

Activity Title: Program Administration-RD1

Activity Category:

Administration

Project Number:

CD-2013-DR-001-RD1

Projected Start Date:

12/16/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration-RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$602,717.00
Total Budget	\$0.00	\$602,717.00
Total Obligated	\$62,944.91	\$232,328.04
Total Funds Drawdown	\$72,187.92	\$232,328.04
Program Funds Drawdown	\$72,187.92	\$232,328.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,187.92	\$232,328.04
City of Tuscaloosa	\$72,187.92	\$232,328.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used for the administration of 2013 CDBG-DR funded activities.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, \$72,187.92 was expended on administrative expenses. Expenses include advertisements on radio and TV to promote and encourage participation in the City of Tuscaloosa's MBE/DBE/WBE program Tuscaloosa Builds as well as promotion of other programs funded with 2013 CDBG-DR funds. Costs for delivery of Action Plan amendments to the HUD Birmingham office are also included. Administrative funds were also used to pay for costs associated with office supplies needed for execution of the grant and general administrative oversight duties. A salary reimbursement for City of Tuscaloosa



employees working directly on the 2013 CDBG-DR grant program were also drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: CD-2013-DR-002-RD1 / Planning-RD1

Grantee Activity Number: DR-PLANNING-01-RD1

Activity Title: Comprehensive Planning-RD1

Activity Category:

Planning

Project Number:

CD-2013-DR-002-RD1

Projected Start Date:

12/16/2013

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning-RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Total Budget

Oct 1 thru Dec 31, 2014

N/A

\$150,000.00

To Date

\$350,000.00

\$350,000.00



Total Obligated	\$97,929.44	\$296,789.36
Total Funds Drawdown	\$127,929.44	\$296,789.36
Program Funds Drawdown	\$127,929.44	\$296,789.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127,929.44	\$296,789.36
City of Tuscaloosa	\$127,929.44	\$296,789.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the cost of planning associated with disaster recovery activities. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, the City of Tuscaloosa expended \$127,929.44 on Comprehensive Planning with Round 1 funds. Associated costs were for City of Tuscaloosa employee salary reimbursement for time spent on planning activities for 2013 CDBG-DR activities. Planning services provided by Walker Associates included updating the master plan, project schedules, project projections for timelines and expenditures, compilation of environmental documents for projects and general oversight of projects. Planning services also included coordination with architects, engineers, and City staff to develop technology infrastructure for all portions of the City Walk, landscaping and green space plans, preparation of documentation to support grant applications, and attendance of meetings to discuss and update City staff and other pertinent staff of project progress. Funds were also used for planning services provided by BCIA for the City's MBE/WBE/DBE program Tuscaloosa Builds.

*** Contracting Template has been updated to date and submitted as an attachment to this activity for the October - December 2014 QPR. ***

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/50

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	9600	5687	26756 57.13

LMI%:	57.21
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Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Name: Oct-Dec '14 QPR Contracting Template.xlsx

Project # / Title: CD-2013-DR-003-RD1 / Recovery Housing-RD1

Grantee Activity Number: DR-HOUS-01-RD1-HOUSING ASST.

Activity Title: Housing Assistance-RD1

Activity Category:

Affordable Rental Housing

Project Number:

CD-2013-DR-003-RD1

Projected Start Date:

12/16/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Recovery Housing-RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$150,000.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:



Funding will be available to provide assistance for individuals still experiencing hardship from the April 27, 2011 disaster as it relates to homeownership or renting. Many individuals lost homes that were underinsured or were tenants of a rental home and; therefore, left without the resources to obtain suitable housing.

The City of Tuscaloosa has partnered with the Tuscaloosa Housing Authority to provide housing assistance. Factors such as proof that the individual was residing in an affected area during the April 27, 2011 tornado and qualification as a low-moderate income individual/family using Tuscaloosa County income limits will be necessary for consideration. The Tuscaloosa Housing Authority will give first priority to those individuals on the Section 8 waiting list that also qualify by the above criteria. The housing assistance funds may be used to pay for rent and utility expenses. Qualified recipients will receive the housing assistance on a monthly basis. Thresholds will include, but are not limited to, income, duplication of benefits, and expiration date.

Location Description:

City of Tuscaloosa, Alabama. Individuals/families that were residing in the designated recovery zone areas (as designated by an eligibility map that outlines the path of the April 27, 2011 tornado) will be considered eligible, along with other factors, for housing assistance at a location within the City limits. See attached map.

Activity Progress Narrative:

In the reported quarter, no funds were drawn for the activity. Funds for the Housing Assistance activity were reallocated to another activity after HUD approval on 9/26/14 and; therefore, there is nothing to report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/10	0/30	0
# Renter Households	0	0	0	0/20	0/10	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-HOUS-02-RD1-HABITAT

Activity Title: Habitat for Humanity-RD1

Activity Category:

Construction of new housing

Project Number:

CD-2013-DR-003-RD1

Projected Start Date:

12/16/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recovery Housing-RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:

Responsible Organization:

Tuscaloosa Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$29,924.42	\$594,253.66
Total Funds Drawdown	\$101,681.18	\$594,253.66
Program Funds Drawdown	\$101,681.18	\$594,253.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,681.81	\$594,254.29
Tuscaloosa Habitat for Humanity	\$101,681.81	\$594,254.29
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of its 2012 CDBG-DR direct allocation, The City of Tuscaloosa funded Habitat for Humanity Tuscaloosa to purchase 24 lots along Juanita Drive. Juanita Drive, located in Alberta, is a severely low-moderate income area and suffered some of the most damage and destruction on the day of the storm.

To fulfill its commitment to Habitat for Humanity of Tuscaloosa and the need for safe, affordable housing in the area, the City of Tuscaloosa is funding the organization to build 11 single-homes on 11 of the previously acquired lots. Each home will be a three bedroom, two bath with the added feature of a storm shelter.

Habitat will screen applicants for eligibility requirements such as the need for adequate housing, ability to pay, and willingness to partner. Once an applicant is approved to purchase the home based on their income, need, and other factors, they will be responsible for a monthly mortgage. Many of the applicants will be first-time homebuyers and homeownership will most likely strengthen their commitment to the neighborhood and revitalization of the area.

The City of Tuscaloosa is allocating a total of \$1,000,000 to Habitat for Humanity Tuscaloosa for the construction of 11 single-family homes along Juanita Drive in the Alberta community. The total cost to construct the 11 homes will be \$1,044,230. To supplement the City's \$1,000,000, Habitat for Humanity Tuscaloosa will acquire \$44,230 through private donations and the Alabama Housing Finance Authority.

Habitat for Humanity Tuscaloosa has no contracts or sub-contracts over \$25,000 with other organizations for this activity at this time.

Location Description:

Lots 12,20,24,25,31,36,46,50,110,114, and 115 Juanita Drive, Tuscaloosa, Alabama.



Activity Progress Narrative:

In the reported quarter, the City of Tuscaloosa reimbursed Habitat for Humanity \$101,681.81 for costs associated with the construction of homes built along Juanita Drive. Construction was completed on two homes in the reported quarter (110 Juanita Drive and 24 Juanita Drive). The beneficiary data for these homes is reported in this QPR. 110 Juanita Drive is occupied by 4 African American individuals, female head of household with a low income based on 2014 Tuscaloosa County HUD Income Limits. 24 Juanita Drive is occupied by 2 individuals, female head of household with a moderate income based on 2014 Tuscaloosa County HUD Income Limits.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/11
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/11
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/11
#Units & other green	0	0/9
# ELI Households (0-30% AMI)	0	0/0
# of Elevated Structures	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	9/11
# of Singlefamily Units	2	9/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	4/6	5/5	9/11	100.00
# Owner Households	1	1	2	4/6	5/5	9/11	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
110 Juanita Drive	Tuscaloosa		Alabama	35404	Not Validated / N
24 Juanita Drive	Tuscaloosa		Alabama	35404	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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Habitat-Private Donations	\$44,230.00
Total Other Funding Sources	\$44,230.00

Project # / Title: CD-2013-DR-004-RD1 / Infrastructure-RD1

Grantee Activity Number:	DR-INFRA-01-RD1-UNIV/FOREST
Activity Title:	University Place/Forest Lake Revitalization-RD1

Activity Category: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: CD-2013-DR-004-RD1	Project Title: Infrastructure-RD1
Projected Start Date: 12/16/2013	Projected End Date: 12/16/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,203,938.00
Total Budget	(\$838,162.00)	\$2,203,938.00
Total Obligated	\$76,064.56	\$208,463.56
Total Funds Drawdown	\$76,064.56	\$208,463.56
Program Funds Drawdown	\$76,064.56	\$208,463.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,064.56	\$208,553.56
City of Tuscaloosa	\$76,064.56	\$208,553.56
Match Contributed	\$0.00	\$0.00

Activity Description:

In an effort to continue the vision for a walkable interconnected community through the CityWalk, the City of Tuscaloosa has proposed the installation of the CityWalk at University Place and Forest Lake for the Forest Lake community. Specifically, the project will include the construction of a concrete and asphalt 10 foot wide pedestrian path with strategically placed benches and trash cans. Installation of lighting, landscaping, and irrigation will also be components of this portion of the CityWalk and will be uniform with other areas of the CityWalk in the City. In addition to the installation of the CityWalk, a new street will be constructed for easier ingress and egress to an adjoining reconstructed elementary school. The main roadway utilized for this portion of the CityWalk will be narrowed and become a one-way street to accommodate the pedestrian path. The City of Tuscaloosa has committed to providing a safe environment for the citizens of Tuscaloosa whether that be at home, at work, or at various spots throughout the City; the City Walk is no exception. Therefore, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk. Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened



sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information. A police presence will be established through a bike patrol; this component will add an additional sense of safety for those utilizing the City Walk. In addition to providing for the safety of its citizens, the City of Tuscaloosa will landscape along the City Walk to begin replacing some of the tree-cover and green space lost during the storm.

The City believes that the construction of this portion of the City Walk in conjunction with the rebuilt University Place Elementary School, Central Church of Christ and the continued redevelopment of housing will help give the community of Forest Lake an environment from which to rebuild and recover. The City Walk’s walkable, bike-able path will allow for interconnectivity to schools, churches, neighborhoods, and commercial activity. This rebuilt sense of community plus the central location of the Forest Lake area can be an attraction point for private developers to continue the rebuilding and recovery for this neighborhood.

Funds will be used to pay for the costs associated with engineering and architectural services, property acquisitions, the installation of the City Walk, landscaping, lighting, utility burying and upgrades, technology infrastructure, and other eligible components necessary for the development of the infrastructure. A portion of the costs associated with engineering and architectural services, environmental reviews, and any necessary property acquisitions will be funded through the City of Tuscaloosa’s direct 2012 CDBG-DR allocation. The City of Tuscaloosa Federal Programs department is also allocating \$1,184,640 in CDBG dollars to the project for installation of the City Walk, landscaping, lighting, utility burying and upgrades, technology infrastructure, and other eligible components necessary for the development of the infrastructure. The portion of City Walk built along Central Church of Christ has been completed and was funded through the City of Tuscaloosa’s general and water and sewer funds. The architect and engineer on this portion of the City Walk were procured and are being used to complete the University Place and Forest Lake City Walk.

Location Description:

The City Walk will begin at the Northeast corner of the Central Church of Christ campus where it borders 2nd Avenue, north along 2nd Avenue turning right at and running along University Place Drive to the University Place Elementary School campus. Forest Lake Revitalization Infrastructure Project: from the University Place Elementary School Campus running North along 1st Avenue, turning right and running East along Fernwood Street, turning left and running North along Lake Avenue ending at 15th Street.

Activity Progress Narrative:

In the reported quarter, \$76,064.56 was expended on the University Place/Forest Lake infrastructure activity for construction. To date, approximately 35% of the construction is complete. The City of Tuscaloosa Federal Programs department allocated regular CDBG dollars toward the construction of the University Place/Forest Lake activity. Therefore, an amendment was made and approved by HUD to the 2013 CDBG-DR Action Plan to reallocate University Place/Forest Lake dollars to another activity. The overall budget for University Place/Forest Lake was decreased from \$3,042,100 to \$2,203,938.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1299	733	3259	62.35

LMI%:	62.35
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Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$462,247.00
City CDBG Funds	\$1,184,640.00
City Water and Sewer	\$50,000.00
Total Other Funding Sources	\$1,696,887.00



Grantee Activity Number: Dr-INFRA-02-RD1-CEDAR CREST

Activity Title: Cedar Crest-RD1

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

CD-2013-DR-004-RD1

Project Title:

Infrastructure-RD1

Projected Start Date:

12/16/2013

Projected End Date:

12/16/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$0.00	\$2,200,000.00
Total Obligated	\$13,566.73	\$210,543.78
Total Funds Drawdown	\$34,728.13	\$210,543.78
Program Funds Drawdown	\$34,728.13	\$210,543.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,728.13	\$210,543.78
City of Tuscaloosa	\$34,728.13	\$210,543.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Cedar Crest drainage system sits in the middle of the largest retail sector of Tuscaloosa; most of which was heavily damaged or destroyed on April 27, 2011. In an effort to support the businesses that have rebuilt since the storm, encourage new businesses to locate to the area, and the large scale development planned for the Cedar Crest area, the City of Tuscaloosa must make necessary improvements to the Cedar Crest drainage system.

Not only is the drainage system located in the largest retail sector of Tuscaloosa, but it is also bordered by three heavily traveled roadways; McFarland Boulevard, 13th Street, and Dr. Edward Hillard Drive. In its immediate path, it currently serves two recently rebuilt businesses and will service the site of a multi-million dollar 250,000 square foot development that will create an estimated 500 jobs. Located in a low-moderate area, many of these jobs will be available to the low-moderate income community.

Not only will the drainage improvements support existing and future economic development, it will also mitigate the effects of the floodway. Improvements to the system will include the construction of a concrete box culvert to replace the existing concrete flume between Dr. Edward Hillard Drive and McFarland Boulevard followed by the construction of an alley on top of the newly installed box culvert. Funds will only be used to cover the costs associated with engineering and architecture, any necessary environmental reviews, easements and property acquisitions, construction, and any other eligible components of the project.

Location Description:

Cedar Crest; project boundaries are McFarland Boulevard, 13th Street, and Dr. Edward Hillard Drive, Tuscaloosa, Alabama.

Activity Progress Narrative:



In the reported quarter, the City of Tuscaloosa expended \$34,728.13 on the Cedar Crest drainage project. Funds expended were used to cover engineering and design costs, right of way studies, and licensing and permitting studies. Funds were also used to cover appraisal and review appraisal costs. Property acquisition for temporary and permanent easements for the project were also acquired in the reported quarter. The project was advertised for construction bid and the bid will be awarded to the lowest responsible bidder in the current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/775

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	1681	780	4164 59.10

LMI%:	59.1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-INFRA-03-RD1-ALBERTA TECH LIBRARY

Activity Title: Alberta Technology Public Library-RD1

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

CD-2013-DR-004-RD1

Project Title:

Infrastructure-RD1

Projected Start Date:

12/16/2013

Projected End Date:

12/16/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,800,000.00
Total Budget	\$0.00	\$2,800,000.00
Total Obligated	\$0.00	\$4,686.50
Total Funds Drawdown	\$0.00	\$4,686.50
Program Funds Drawdown	\$0.00	\$4,686.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,686.50
City of Tuscaloosa	\$0.00	\$4,686.50
Match Contributed	\$0.00	\$0.00

Activity Description:

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather. The City of Tuscaloosa will use funds for the Alberta Technology Public Library to cover costs associated with architectural and engineering services, construction, necessary environmental reviews, and any other eligible costs.

Location Description:

25th Avenue East and University Boulevard East (see attached map)

Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Technology Library. The City of Tuscaloosa continued to meet with the architect and local advisors to determine the best design to incorporate the technology infrastructure needed to sustain the growing technology needs in the years to come. The City also started exploring the idea of partnering with the University of



Alabama and its different social programs to implement a student work program to work with the low-moderate population that would be utilizing the center for their technology needs and education.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/5000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	1022	541	2990	52.27
LMI%:				52.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DR-INFRA-04-RD1-NEIGHBORHOOD LAKES
Activity Title:	Neighborhood Lakes Clean-Up-RD1

Activity Category:

Debris removal

Project Number:

CD-2013-DR-004-RD1

Projected Start Date:

12/16/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure-RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$5,605.00	\$5,661.00
Total Funds Drawdown	\$5,605.00	\$5,661.00
Program Funds Drawdown	\$5,605.00	\$5,661.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,605.00	\$5,661.00
City of Tuscaloosa	\$5,605.00	\$5,661.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Approximately 20 bodies of water were in the path of the storm on April 27, 2011 and suffered the after effects of debris. As a result, the City plans to implement a lake clean-up program to assist both publicly and privately owned lakes with removal of debris and restore the lakes to their optimal state for enjoyment by the citizens of Tuscaloosa. Beautification of these lakes will also foster the protection of aquatic species and other wildlife in the area.

Due to the limited amount of funds, an application period will be held to determine which lakes are in most need of assistance. Right of entry forms will be required for each person with an interest in the body of water. The applications will be reviewed by the City of Tuscaloosa's Office of the City Engineer and then applications selected based on eligibility and need will be assessed by the procured project engineer to determine the scope of work. The City of Tuscaloosa will only use funds to cover the necessary environmental reviews and expenses associated with removing debris and restoring lakes in the recovery area.

Location Description:

City of Tuscaloosa designated recovery areas (see attached map). Attached map determines an eligibility zone for applicants; the zone is the path of tornado on April 27,2011 and all areas are classified as low-moderate.

Activity Progress Narrative:

In the reported quarter, \$5605.00 was expended on the Neighborhood Lakes infrastructure project to CFM for engineering, plans and specifications. In the reported quarter, the environmental document for the project was completed and advertised for public comment. The City is scheduled to receive a release of funds on the project in the current quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14
# of Businesses	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	9347	5622	26391 56.72

LMI%:	56.72
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DR-INFRA-05-RD1-HARGROVE/HACKBERRY
Activity Title:	Hargrove Rd./Hackberry Ln. Realignment-RD1

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2013-DR-004-RD1

Project Title:
Infrastructure-RD1

Projected Start Date:
12/16/2013

Projected End Date:
12/16/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$140,974.43
Total Budget	(\$811,272.57)	\$140,974.43
Total Obligated	\$127,878.43	\$140,974.43
Total Funds Drawdown	\$127,878.43	\$140,974.43
Program Funds Drawdown	\$127,878.43	\$140,974.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127,878.43	\$140,974.43
City of Tuscaloosa	\$127,878.43	\$140,974.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Hargrove Road and Hackberry Lane are two heavily traveled roadway segments located in the heart of the recovery zone and are the primary roadways for two established neighborhoods that were heavily damaged from the storm, Hillcrest and Wood Manor. These roadways were severely damaged after the storm due to debris and the removal of debris by heavy equipment. Additionally, this area has attributed to a number of accidents and injuries at the intersection of the two roadways; more specifically 85 in the last ten years. The homes located at the intersection (a severe curve) were completely demolished as a result of the April 27, 2011 storms. Although unfortunate, the destruction of these homes has given the City an opportunity to make roadway improvements in coordination with the rebuilding of the homes. This project is a critical component of the City's long term disaster recovery plan, and will support the City's initiative to re-construct residential and commercial properties at the intersection of Hargrove Road and Hackberry Lane. Improvements to the roadways will include road reconstruction to remedy the damage sustained from debris removal. While completing road reconstruction, the City will reduce the degree of the curve to resolve traffic accidents and construct a 6 foot wide sidewalk with street and pedestrian lighting. The addition of sidewalks will allow connection to the CityWalk, most closely at the 10th Avenue and University Place/Forest Lake portions. The City of Tuscaloosa is allocating a total of \$952,247 to be used only for the necessary environmental reviews, engineering and architectural services and land acquisition for the Hargrove Road/Hackberry Lane infrastructure project. The project will be funded for construction through an amendment to the City of Tuscaloosa's 2012 CDBG-DR allocation.

Location Description:

Hargrove Road, Tuscaloosa, Alabama; Hackberry Lane, Tuscaloosa, Alabama



Activity Progress Narrative:

In the reported quarter, \$127,878.43 was expended on the Hargrove/Hackberry infrastructure activity. Expenses were for engineering costs associated with design survey, permitting and licensing, traffic count studies, environmental review studies and public involvement meeting preparation. The expense also included an ad in the local newspaper for advertisement of the public involvement activity. An environmental exemption for engineering and related services has been completed and is on file. Additional environmental studies for the activity are still underway. An amendment was made and approved by HUD to reallocate Hargrove/Hackberry infrastructure activity dollars to another activity called Technology Infrastructure in Round 1. The overall budget for Hargrove/Hackberry infrastructure activity was decreased from \$952,247 to \$140,974.43.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1182

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	1984	1133	4828	64.56
LMI%:				64.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$1,798,406.00
2013 CDBG-DR Remaining Activity Funds	\$811,272.57
ATRIP (Alabama Transportation Rehabilitation Improvements Program)	\$3,500,000.00
City General Reserve	\$102,000.00
City Water and Sewer	\$250,000.00
Total Other Funding Sources	\$6,461,678.57



Grantee Activity Number: DR-INFRA-06-RD1-ROSEWOOD

Activity Title: Rosewood Sewer-RD1

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

CD-2013-DR-004-RD1

Project Title:

Infrastructure-RD1

Projected Start Date:

12/16/2013

Projected End Date:

12/16/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,710,000.00
Total Budget	\$0.00	\$1,710,000.00
Total Obligated	\$0.00	\$38,828.25
Total Funds Drawdown	\$7,752.00	\$38,828.25
Program Funds Drawdown	\$7,752.00	\$38,828.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,752.00	\$38,828.25
City of Tuscaloosa	\$7,752.00	\$38,828.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Rosewood Sewer is one of the primary sewer systems that services the tornado affected zones particularly the Alberta area; one of the most poverty stricken areas in Tuscaloosa. Improvements to the Rosewood Sewer line will not only improve the flow in this line but also to connecting sewer lines. This project involves the installation, or replacement, and/or rehabilitation of sanitary sewer mains, manholes and appurtenances between City manholes. The improvements to this line will allow for and support the redevelopment of damaged and/or destroyed properties in the recovery area.

Both residential and commercial redevelopment will increase tax revenues in the City which will boost the economy and lead to a better quality of life for all Tuscaloosa citizens. Increased capacity of the Rosewood Sewer line and connecting lines will ensure that the City is better equipped to respond to damaged and/or destroyed sewer lines in the event of another disaster. The City of Tuscaloosa will only use funds to cover engineering and architectural services, necessary environmental reviews, easements and property acquisitions, construction, and any other eligible costs necessary to complete the project. A waiver at FR-5696-N-01 (A) (1) (f) waives the certification requirements for the documentation of urgent need located at 24 CFR 570.208 (c) and 24 CFR 570.483 (d) for two years after the date HUD obligates funds to a grantee for an activity. Instead, the grantee must document how the activity funded under urgent need responds to a disaster-related impact. This activity will improve the sewer system that serves as one of the primary sewer systems for the tornado affected areas; particularly the severely stricken poverty area known as Alberta. Improvements to the Rosewood Sewer line will not only improve the flow in its line but also to connecting sewer lines.

Location Description:

13th Street East (see attached map)



Activity Progress Narrative:

In the reported quarter the City of Tuscaloosa expended \$7752.00 on the Rosewood Sewer infrastrucutre activity. Costs were associated with the purchase of temporary and permanent easements needed for the construction of the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2300

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	2229	1554	7420 50.98

LMI%:	50.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DR-INFRA-07-RD1-TECH INFRA
Activity Title:	Technology Infrastructure - RD 1

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
CD-2013-DR-004-RD1

Project Title:
Infrastructure-RD1

Projected Start Date:
12/16/2013

Projected End Date:
12/16/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$811,272.57
Total Budget	\$811,272.57	\$811,272.57
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk. Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information. The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk. The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center. The City of Tuscaloosa is allocating a total of \$811,272.57 to be used only for costs associated with the purchase and installation of technology infrastructure as well as the control rooms for the network and communications systems in the City Walk activities located at University Place/Forest Lake, Alberta Parkway, Hargrove Road/Hackberry Lane, and 10th Avenue.

Location Description:



Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway

Activity Progress Narrative:

In the reported quarter, no funds were expended on the Technology Infrastructure activity. An Action Plan amendment was approved on 11/18/14 to reallocate Hargrove/Hackberry funds in the amount of \$811,272.57 to the Technology Infrastructure activity; these funds will be spent according to the Round 1 timeline. In the reported quarter, the City of Tuscaloosa held meetings with City staff and a technology consultant to determine the specifics that will need to be incorporated into other disaster recovery activities.

An advertisement for bid on light poles and fixtures for the City Walk technology components was awarded in the reported quarter. A RPF for a wireless control system in regard to the City Walk technology lighting and related components was released for advertisement.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	7955	7955	27808 57.21

LMI%:			57.21
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013 CDBG-DR Remaining Activity Funds	\$4,738,727.43
Total Other Funding Sources	\$4,738,727.43



Grantee Activity Number: DR-INFRA-08-RD1-JUANITA DRIVE

Activity Title: Juanita Drive - RD 1

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-004-RD1

Projected Start Date:

12/16/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$838,162.00

Total Budget

\$838,162.00

\$838,162.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of Tuscaloosa

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

On April 27, 2011 a large portion of low-income housing rental stock was destroyed in the Alberta area including along Juanita Drive. Since then, the efforts of the City, Habitat for Humanity, and other philanthropic organizations in combination with the citizen's commitment to area, housing restoration and promotion of homeownership has been a steady process.

Concentrated in an extremely poverty stricken area of Tuscaloosa, the Juanita Drive infrastructure is severely aged and needs to be updated to support the rebuilding in the area. The project will take place in two phases; however, only phase one will be funded in this Action Plan. Infrastructure improvements will include at a minimum street reconstruction, curb and gutter, water and sewer improvements, and sidewalks. In close proximity to the new Alberta School of the Performing Arts, Juanita Drive infrastructure improvements will enhance access to the school. The improvements along Juanita Drive will greatly improve the quality life for the low-moderate income homeowners.

The City of Tuscaloosa is allocating a total of \$838,162 for the Juanita Drive Infrastructure in this partial 2013 Action Plan to pay for costs associated with engineering and architectural services, property acquisition and easements, street reconstruction, curb and gutter, water and sewer improvements, landscaping, utility upgrades, and any other eligible costs. The federal programs department has allocated \$112,497 of CDBG funds to pay for costs associated with engineering and architectural services and property acquisition. \$200,000 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with water and sewer improvements.

Location Description:

Juanita Drive, Tuscaloosa, Alabama (see attached map)



Activity Progress Narrative:

In the reported quarter, no funds were expended on the Juanita Drive infrastructure activity. An Action Plan amendment was approved on 12/18/14 to reallocate University Place/Forest Lake funds in the amount of \$838,162 to the Juanita Drive infrastructure activity. The funds will be spent in the Round 1 timeframe. The City of Tuscaloosa Federal Programs department is also using regular CDBG dollars to fund this project; CDBG dollars have been used to pay for engineering and some property acquisition costs. CDBG-DR dollars are being used to pay for property acquisition costs, construction, and other related costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1200

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	565	565	1615 69.97
LMI%:	69.97		

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City CDBG Funds	\$112,497.00
City Water and Sewer	\$200,000.00
Total Other Funding Sources	\$312,497.00

Project # / Title: CD-2013-DR-005-RD2 / Infrastructure-RD2

Grantee Activity Number: DR-INFRA-01-RD2-FS#4

Activity Title: FS#4-RD2

Activity Category:

Construction of buildings for the general conduct of government

Activity Status:

Under Way

Project Number:

CD-2013-DR-005-RD2

Project Title:

Infrastructure-RD2

Projected Start Date:

Projected End Date:



02/04/2014

02/04/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,750,000.00
Total Budget	\$0.00	\$2,750,000.00
Total Obligated	\$365,622.10	\$1,357,392.28
Total Funds Drawdown	\$670,281.92	\$1,357,392.28
Program Funds Drawdown	\$670,281.92	\$1,357,392.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$670,281.92	\$1,357,392.28
City of Tuscaloosa	\$670,281.92	\$1,357,392.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Many City of Tuscaloosa facilities were destroyed or severely damaged on the day of the storm including Fire Station #4 located in Alberta, a very low income area of Tuscaloosa. The fire station is operating out of a temporary location central to the Alberta community, but will be permanently relocated to a municipal hub that will include the fire station and a police station. Previously, the fire station was not able to respond to medical emergencies, but with the enhanced capabilities of the new station, medical personnel will be able to respond to emergencies in the area. These City facilities will be in close proximity to the Alberta School of Performing Arts, Jaycee Park, and residential and commercial properties. In order to promote sustainability, conservation of resources, and mitigation, Fire Station #4 will be built using green standards and be LEED certified as well as serve as a safe room for citizens during inclement weather. The total estimated cost of Fire Station #4 is \$3.8 million. Engineering and architectural services will be funded through insurance proceeds, while CDBG-DR funds will be used to provide for the construction of Fire Station #4 and the necessary environmental reviews.

Location Description:

Fire Station #4 will be located on 25th Avenue East Tuscaloosa, Alabama 35404 in the Alberta community. The Alberta community was one of the most severely damaged areas on April 27 ,2011 as well as one of the most poverty stricken in the Tuscaloosa City limits. See attachment for project location.

Activity Progress Narrative:

In the reported quarter the City of Tuscaloosa expended \$670,281.92 on Fire Station #4. Funds were used to pay for costs associated with construction labor and materials on the project. Fire Station #4 is expected to be complete in the current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	1022	541	2990 52.27

LMI%:		52.27
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City Tornado Insurance Funds	\$1,051,481.00
Total Other Funding Sources	\$1,051,481.00



Grantee Activity Number: DR-INFRA-02-RD2-PRINCE AVE

Activity Title: Prince Avenue-RD2

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-005-RD2

Projected Start Date:

02/04/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-RD2

Projected End Date:

02/04/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$23,000.00
Total Funds Drawdown	\$0.00	\$23,000.00
Program Funds Drawdown	\$0.00	\$23,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,000.00
City of Tuscaloosa	\$0.00	\$23,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Prince Avenue experienced heavy debris and destruction on April 27, 2011. Although minimal structural damage was sustained, Prince Avenue was subject to deterioration from the removal of debris. Prince Avenue is a heavily traveled roadway that provides access to several low and moderate income neighborhoods and churches as well as serving as a connection point to Hargrove Road (a CDBG-DR activity funded in this allocation).

With the funding of this project, the City will make improvements to Prince Avenue such as sidewalks, drainage, base and pavement utility relocation, and curb and gutter. As mentioned before Prince Avenue serves as a connection point to Hargrove Road; with the addition of these improvements, specifically the sidewalks, citizens will have a safe way to travel to Hargrove Road and access the City Walk at University Place and Forest Lake. Improvements to this roadway will provide safer travel for the low and moderate income residents in the area, safer access to the nearby City Walk, and improvement of utilities while allowing for redevelopment of this area of the City impacted by the storm.

2013 CDBG-DR funds will be used to cover the costs associated with engineering, necessary environmental reviews, easements and property acquisitions, construction, and any other eligible components of the activity.

Location Description:

Prince Avenue; see attached map for activity location.

Activity Progress Narrative:

In the reported quarter, no funds were expended on the Prince Avenue infrastructure project. A public meeting was advertised and held to inform the public of the design plans for the improvements to Prince Avenue. Comments were solicited from the



attendees and addressed. The environmental document for the activity is in the final stages and is expected to be advertised for public comment in the current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2660

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	1957	769	4010	67.98
LMI%:				67.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DR-INFRA-03-RD2-PARA PARK-HARMON
Activity Title:	PARA Park-Harmon-RD2

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
CD-2013-DR-005-RD2

Projected Start Date:
02/04/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure-RD2

Projected End Date:
02/04/2016

Completed Activity Actual End Date:

Responsible Organization:
Tuscaloosa Park and Recreation Authority

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,070,000.00
Total Budget	\$0.00	\$1,070,000.00
Total Obligated	\$4,727.27	\$55,640.79
Total Funds Drawdown	\$11,035.02	\$55,640.79
Program Funds Drawdown	\$11,035.02	\$55,640.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,035.02	\$55,640.79
Tuscaloosa Park and Recreation Authority	\$11,035.02	\$55,640.79
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, improvements to Harmon Park will include fencing, gravel parking, pavilions, a playground unit, and a walking path. The City of Tuscaloosa will allocate \$1,070,000 to the Harmon Park improvements and to perform the necessary environmental reviews.

Location Description:

Harmon Park is located on Greensboro Avenue in Tuscaloosa, Alabama. See attached map for the project location.

Activity Progress Narrative:

In the reported quarter, \$11,035.02 was expended on the PARA Harmon Park activity. Costs were for the advertisement of the environmental document as well as to the architecture and construction management firms for design and general management of the project. PARA also advertised for bid on the construction of a pavilion at Harmon Park. Sprouse Construction was selected as the lowest responsible bidder and an agreement has been executed between PARA and Sprouse Construction.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	2885	1270	5866 70.83

LMI%:		70.83
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DR-INFRA-04-RD2-PARA PARK-JAYCEE
Activity Title:	PARA Park-Jaycee-RD2

Activity Category:
 Rehabilitation/reconstruction of public facilities

Project Number:
 CD-2013-DR-005-RD2

Projected Start Date:
 02/04/2014

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Infrastructure-RD2

Projected End Date:
 02/04/2016

Completed Activity Actual End Date:

Responsible Organization:
 Tuscaloosa Park and Recreation Authority

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$205,000.00
Total Budget	\$0.00	\$205,000.00
Total Obligated	\$24,859.65	\$26,510.27
Total Funds Drawdown	\$26,510.27	\$26,510.27
Program Funds Drawdown	\$26,510.27	\$26,510.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,510.27	\$26,510.27
Tuscaloosa Park and Recreation Authority	\$26,510.27	\$26,510.27
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park. Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, Jaycee Park improvements will include a pavilion, basketball court, bike and skate bowls, playground unit, benches, and trashcans. The City of Tuscaloosa has allocated \$205,000 to the Jaycee Park improvements and any necessary environmental reviews.

Location Description:

Jaycee Park is located along 7th Street East in Tuscaloosa, Alabama. See attached map for the project location.

Activity Progress Narrative:

In the reported quarter, \$26,510.27 was expended on the PARA Jaycee Park activity. Costs are associated with the preparation of the environmental document as well as advertisement in the local newspaper. Funds were also expended toward the services provided by architects and construction managers for design, landscape design, and overall general management. A shade system for the park was also purchased in the reported quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	772	358	1615 69.97
LMI%:			69.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: CD-2013-DR-006-RD2 / Economic Development-RD2

Grantee Activity Number: DR-ECODEV-01-RD2-THE EDGE

Activity Title: The Edge- RD2

Activity Category:

Acquisition - general

Project Number:

CD-2013-DR-006-RD2

Projected Start Date:

02/04/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development-RD2

Projected End Date:

02/04/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa



Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$725,000.00
Total Budget	\$0.00	\$725,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of the 2011 tornado, many small businesses, and consequently jobs, were lost and without resources to rebuild which resulted in a downturn of economic stability for many individuals and small businesses. In 2012, The City of Tuscaloosa, in a partnership with the Chamber of Commerce of West Alabama and The University of Alabama created The Edge to provide training and incubation spaces for small businesses wishing to re-establish themselves or small businesses new to the market. Mentoring in the areas of development of financial, management, and technical skills, entrepreneurship, and other fields are offered through training workshops led by key constituents from local educational institutions such as The University of Alabama, Stillman College, and Shelton State Community College. In addition to offering training and mentoring for businesses in the area, The Edge will provide affordable workspace for existing businesses and new and developing businesses with shared resources such as office equipment, administrative staff, and low-cost electronic services. The development and promotion of minority businesses in the Tuscaloosa area will be strengthened at The Edge in a partnership with the Minority Business Council of the Chamber of Commerce of West Alabama. To date, The Edge has offered nearly 70 businesses consultations; half of which were with interested minority entrepreneurs.

Due to its overwhelming success, The Edge has outgrown its current facility and in order to support the growing needs for its services will have to construct a larger building. Simply put, the response to The Edge and its endeavors to promote economic stability and growth for small business owners has been tremendous. In 2013, 15 businesses incubated (7 of which are minority owned) and 59 jobs were created (18 jobs held by minorities). 2013 projected revenues for the businesses incubating were \$3,714,000 with the addition of another 13 jobs. Following the trend of its success, The Edge has the opportunity to incubate 50 businesses, create 240 jobs, and generate \$32,046,511 in revenue within the next two years. A special emphasis will be placed upon businesses to encourage job creation for women, veterans, and individuals in the low to moderate income community; the largest percentage of affected individuals on the day of the storm and nearly 65% of the population of Tuscaloosa. However, in order to facilitate these possibilities, a larger facility is needed.

The City of Tuscaloosa desires to use CDBG-DR funds to acquire the property for the new site of The Edge facility on 10th Avenue, in the heart of the recovery area and a severe low-moderate area of Tuscaloosa. The property is the site of the former Woolsey Finnell Sr. U.S. Army Reserve Center. Prior to the storm, the facility was no longer in operation and on the day of the storm the on-site facility was destroyed. Since the facility was unoccupied before the storm, the Department of Defense completed a complete environmental assessment on the property and placed it on the market. The City has already begun the negotiations with the Department of Defense and believes that the site is the perfect location for The Edge to spur economic development while supporting the low-moderate income area.

2013 CDBG-DR funds in the amount of \$725,000 will be used by the City of Tuscaloosa for land acquisition. These funds will be leveraged with grant funding from the U.S. Department of Commerce Economic Development Administration (\$5,061,440) and CDBG-DR funds from the Alabama Department of Economic and Community Affairs (\$3,500,000) for costs associated with construction and other necessary eligible components of the project.

Location Description:

10th Avenue Corridor in Tuscaloosa Alabama. See attached map for project location.

Activity Progress Narrative:

In the reported quarter, no funds were expended on The Edge: Business Resource Center for property acquisition. The City of Tuscaloosa actively worked with the Department of Defense and the U.S. Army Corp of Engineers to purchase the property and the property sale is expected to take place in the current quarter. The design of the business resource center is currently at 95% complete and is set to advertise for bids in late January 2015.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of buildings (non-residential)	0		0/1	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired voluntarily	0		0/0	
Total acquisition compensation to	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/50	0/50	0/100	100.00

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	2458	1075	5035	70.17

LMI%:	70.17
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
ADECA (Alabama Department of Economic and Community Development) Funds	\$3,500,000.00
EDA (Economic Development Administration) Funds	\$5,061,440.00
Total Other Funding Sources	\$8,561,440.00

Project # / Title: CD-2013-DR-007-RD3 / Infrastructure- RD3

Grantee Activity Number: DR-INFRA-01-RD3-MCFARLAND/15TH
Activity Title: McFarland Blvd./15th St. Infrastructure-RD3

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way



Project Number:

CD-2013-DR-007-RD3

Projected Start Date:

08/05/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Project Title:

Infrastructure- RD3

Projected End Date:

08/05/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A large portion of the City's retail sector, primarily located along McFarland Boulevard and 15th Street, was either severely damaged or destroyed on April 27, 2011. Since that day, there has been a large emergence of economic revitalization along these roadways. Businesses committed to Tuscaloosa along the McFarland Boulevard and 15th Street stretch have rebuilt and are thriving, in part due to the economic stronghold in that area.

The City's vision for "Building Back. Stronger. Safer. Smarter." has encouraged new economic development in Tuscaloosa, in particular at the intersection of McFarland Boulevard and 15th Street. At the Northeastern portion of the intersection there are several re-established businesses as well as a 13.5 acre large scale mixed use development that includes 1226 beds and 50,000 square feet of retail space currently under construction. To the Northwest are several small restaurants as well as a multi-million dollar 250,000 square foot retail development that will create an estimated 500 jobs once complete. In addition to these new developments, large existing retail centers lie to the Southeast and Southwest of the intersection.

The McFarland Boulevard/15th Street Infrastructure Improvements project consists of intersection modification that will improve current traffic flow through the intersection and accommodate additional traffic demand from area development. More specifically, the project will provide additional lanes in all directions, extend left-turn lanes, enhance right-turn lanes, and modify medians to better facilitate traffic flow.

The City of Tuscaloosa is allocating a total of \$1,900,000 to the McFarland Boulevard/15th Street Infrastructure Improvements for costs associated with necessary environmental reviews, easements and property acquisitions, construction, and any other eligible costs; these funds will be used as 20% matching funds for a grant through the Alabama Department of Transportation (ALDOT). ALDOT funds in the amount of \$6,480,000 will also be used for costs associated with easements and property acquisitions, construction, and any other eligible costs. City of Tuscaloosa general fund dollars have been used to cover the engineering costs associated with the project.



Location Description:

Intersection of McFarland Boulevard and 15th Street, Tuscaloosa Alabama 35404

Activity Progress Narrative:

In the reported quarter, no funds were expended on the McFarland Boulevard/15th Street activity. The project is being constructed and financed along with the Alabama Department of Transportation. Construction is set to begin in March 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5140

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			Total Low/Mod%
	Low	Mod	Total	
	1027	531	2333	66.78
LMI%:				66.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
ALDOT (Alabama Department of Transportation)	\$6,480,000.00
City General Reserve	\$574,000.00
Total Other Funding Sources	\$7,054,000.00



Grantee Activity Number: DR-INFRA-02-RD3-ALBERTA PKWY PHASE I
Activity Title: ALBERTA PARKWAY PHASE I - RD3

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 CD-2013-DR-007-RD3

Project Title:
 Infrastructure- RD3

Projected Start Date:
 08/05/2014

Projected End Date:
 08/05/2016

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$925,450.25
Total Funds Drawdown	\$138,193.75	\$925,450.25
Program Funds Drawdown	\$138,193.75	\$925,450.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$138,193.75	\$925,450.25
City of Tuscaloosa	\$138,193.75	\$925,450.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alberta community represents an area of neighborhoods made up of single-family detached housing, a lot of which was either damaged or destroyed by the storm. In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk. The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta School of Performing Arts, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (which includes improvements funded in this Action Plan in addition to state-of-the-art tennis facility funded through City insurance proceeds). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

The City hopes that this project in conjunction with the various other recovery projects, Habitat for Humanity/Juanita Drive project, Fire Station #4, Homebuyer Down Payment Assistance Program, Alberta Technology Public Library and a newly built Alberta School of the Performing Arts, will help spur the re-development of the Alberta community.

This infrastructure project not only provides a safe and beautiful centralized boulevard, but it also will engrain a feeling of pride and community to this area, hopefully making the houses that are being and will be built feel more like homes than just structures. A feeling of place and community is built through more than just buildings. It comes from a synergy of homeowners/neighbors that help each other, that provide a healthy environment for children to learn and play, for business owners to give back to their customers. Everyone in a community working together to make it an enjoyable place to live, work and play. The City believes that this boulevard with all of its amenities will be the catalyst for that synergy.

Funds will be used to pay for costs associated with engineering and architectural services, property acquisition and easements, the installation of the Citywalk, landscaping, street widening and alignment, median installation, utility burying and upgrades, and any other eligible costs.



The City of Tuscaloosa is allocating a total of \$3,500,000 for the Alberta Parkway Revitalization in this partial 2013 Action Plan. A remaining \$3,638,306 of 2013 CDBG-DR funds will be allocated in a later partial Action Plan. 2012 CDBG-DR funds in the amount of \$389,348 and \$124,600 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, and any other eligible costs.

Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta School of the Performing Arts to the east. Specifically, this portion of the activity will relocate utilities and reconstruct the street along 26th Avenue East (Phase 1A). Phase 1B will extend from Fire Station #4 drive (along 25th Avenue East), along 26th Avenue East and then turn west and run to 23rd Avenue. (see attached map)

Activity Progress Narrative:

In the reported quarter, \$138,193.75 was expended on the Alberta Parkway Phase I activity. Expenses included property acquisition as well as design services and environmental review services. The construction contract for Phase 1A was awarded to CivilWorx and construction is underway. Appraisals and review appraisals as well as property acquisitions continued for properties still needed as part of future phases of the activity. All Uniform Relocation Act laws were followed in the acquisition of the property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1920

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	1043	629	2614	63.96
LMI%:				63.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$389,348.00
2013 CDBG-DR Remaining Activity Funds	\$3,638,306.00
City Water and Sewer	\$124,600.00
Total Other Funding Sources	\$4,152,254.00



Project # / Title: CD-2013-DR-008-RD4 / Planning - RD4

Grantee Activity Number: DR-PLANNING-01-RD4

Activity Title: Comprehensive Planning - RD4

Activity Category:

Planning

Project Number:

CD-2013-DR-008-RD4

Projected Start Date:

09/29/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - RD4

Projected End Date:

09/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$51.50	\$51.50
Total Funds Drawdown	\$51.50	\$51.50
Program Funds Drawdown	\$51.50	\$51.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51.50	\$51.50
City of Tuscaloosa	\$51.50	\$51.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the cost of planning associated with disaster recovery activities. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, \$51.50 was expended on Comprehensive Planning Round 4. Costs were associated with preparation of grant applications to support disaster recovery efforts.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Plans or Planning Products

0

0/50

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	9600	5687	26756 57.13

LMI%:	57.21
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: CD-2013-DR-009-RD4 / Recovery Housing - RD4

Grantee Activity Number: DR-HOUS-01-RD4-ROSEDALE III

Activity Title: Rosedale III - RD4

Activity Category:

Construction of new housing

Project Number:

CD-2013-DR-009-RD4

Projected Start Date:

09/29/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recovery Housing - RD4

Projected End Date:

09/29/2016

Completed Activity Actual End Date:

Responsible Organization:

Tuscaloosa Housing Authority

Overall

Oct 1 thru Dec 31, 2014

To Date



Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$2,500,000.00	\$2,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tuscaloosa Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rosedale Phase III housing development constitutes the third phase of the rebuilding of the Rosedale Courts public housing complex that was destroyed by the April 27, 2011 tornado that devastated the City of Tuscaloosa. The property will consist of 128 units and will be restricted to low to moderate income individuals and elderly residents based on data from the HUD established income limits for Tuscaloosa County. Of the 128 units, 28 will be one-bedroom and 100 will be two bedroom units; a portion will be designated for public housing units and the remaining as low-income housing tax credit units. Rosedale Phase III will be owned and managed by the Tuscaloosa Housing Authority (THA); THA has already secured tax credits for the development. Doug Hollyhand Realty, Inc. served as the developer on the first two phases of Rosedale and will also be the developer for the third phase. Funds will be used for costs associated with the construction of 128 units to serve the low-moderate income area. A total investment of approximately \$18,835,031 will be made in this activity. \$12,000,000 in Alabama Housing Finance Tax Credits along with other various funding sources will be leveraged with 2013 CDBG-DR funds. The site lies immediately south of the original Rosedale Courts location and, in conjunction with the first two phases of the redevelopment already completed, will complete the replacement of units in the original Rosedale Courts. As the site lies directly in the path of the tornado, the housing development will be an important piece in the overall redevelopment of the areas of Tuscaloosa destroyed by the tornado.

Location Description:

10th Avenue Corridor, Tuscaloosa, AL

Activity Progress Narrative:

In the reported quarter, no funds were expended on the Rosedale Phase III housing development. The project is currently being bid for construction and construction is expected to start in the current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/128
# of Multifamily Units	0	0/128

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/100	0/28	0/128	0
# Renter Households	0	0	0	0/100	0/28	0/128	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
ADECA (Alabama Department of Economic and Community Development) Funds	\$1,920,000.00
AHFA (Alabama Housing Finance Authority)	\$12,000,000.00
THA Insurance (Tuscaloosa Housing Authority)	\$2,365,031.00
THA Replacement Housing Funds (Tuscaloosa Housing Authority)	\$50,000.00
Total Other Funding Sources	\$16,335,031.00

