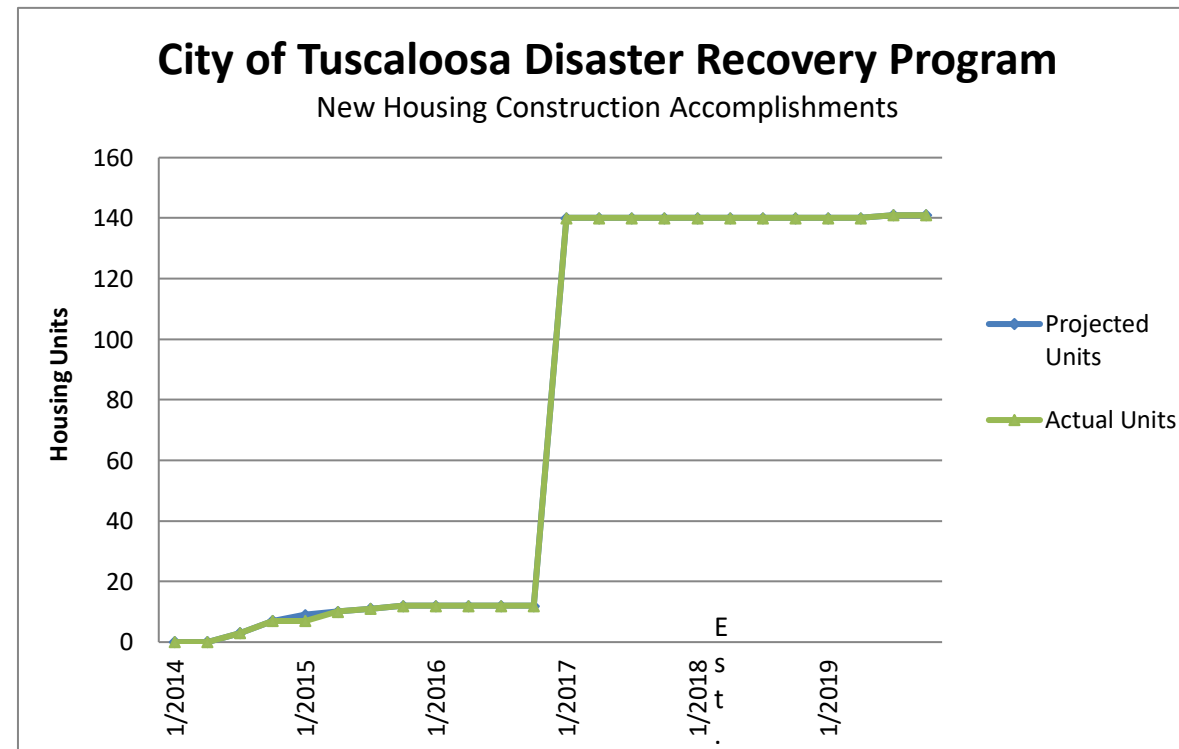


**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



Construction of New Housing	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Units	0	0	3	7	9	10	11	12	12	12	12	12	140
# of Housing Units (Quarterly Projection)	0	0	3	4	2	1	1	1	0	0	0	0	128
Actual Units	0	0	3	7	7	10	11	12	12	12	12	12	140
# of Housing Units (Populated from QPR Reporting)	0	0	3	4	2	1	1	1	0	0	0	0	128



Habitat for Humanity  
 Rosedale Phase III

**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



<b>Construction of New Housing</b>	<b>4/2017</b>	<b>7/2017</b>	<b>10/2017</b>	<b>1/2018</b>	<b>4/2018</b>	<b>7/2018</b>	<b>10/2018</b>	<b>1/2019</b>	<b>4/2019</b>	<b>7/2019</b>	<b>10/2019</b>	<b>1/2020</b>	<b>4/2020</b>
Projected Units	140	140	140	140	140	140	140	140	140	141	141	141	142
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	1	0	0	1
Actual Units	140	140	140	140	140	140	140	140	140	141	141	141	141
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	1	0	0	0

Habitat for Humanity  
 Rosedale Phase III

**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



<b>Construction of New Housing</b>	<b>7/2020</b>	<b>10/2020</b>	<b>1/2021</b>	<b>4/2021</b>	<b>7/2021</b>	<b>10/2021</b>	<b>1/2022</b>	<b>4/2022</b>	<b>7/2022</b>	<b>10/2022</b>	<b>1/2023</b>	<b>4/2023</b>	<b>7/2023</b>
Projected Units	142	142	142	142	142	142	142	142	142	142	142	142	142
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	141	141	141	141	141	141	141	141	141	141	141	141	141
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

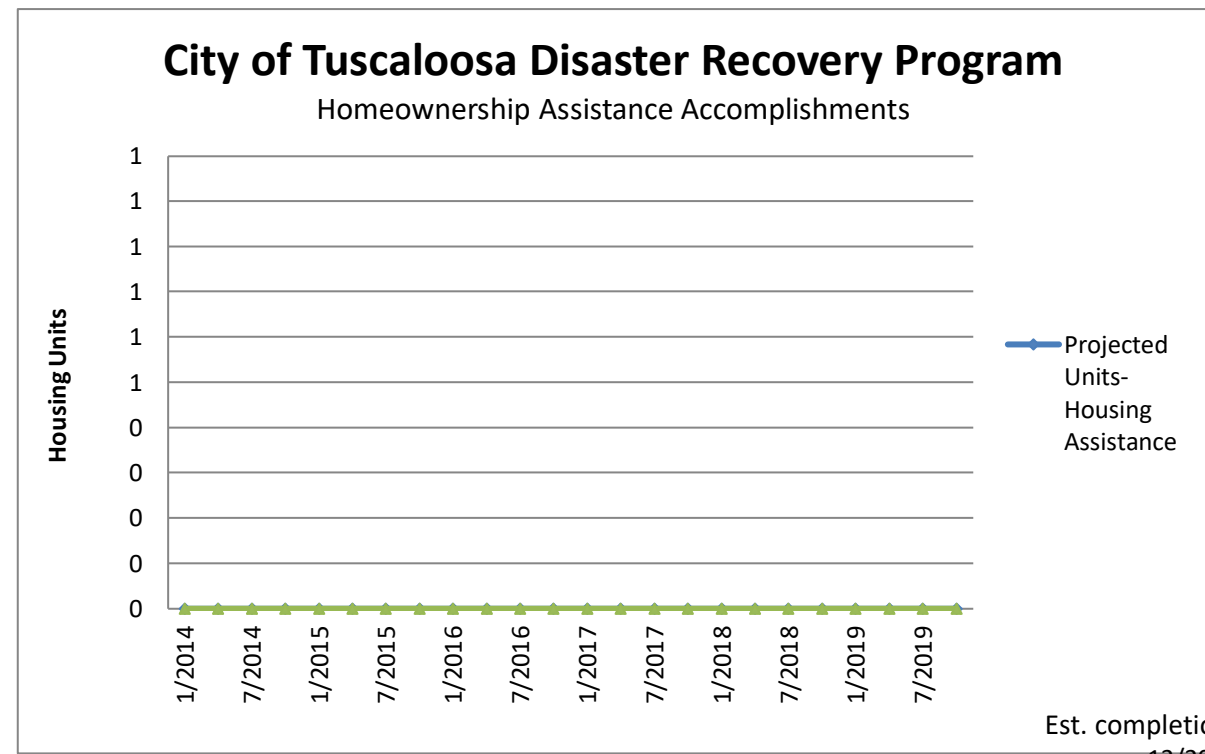
Habitat for Humanity  
 Rosedale Phase III

**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



Homeownership Assistance	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0



Housing Assistance 0

**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



Homeownership Assistance	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

Housing Assistance

**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



Homeownership Assistance	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

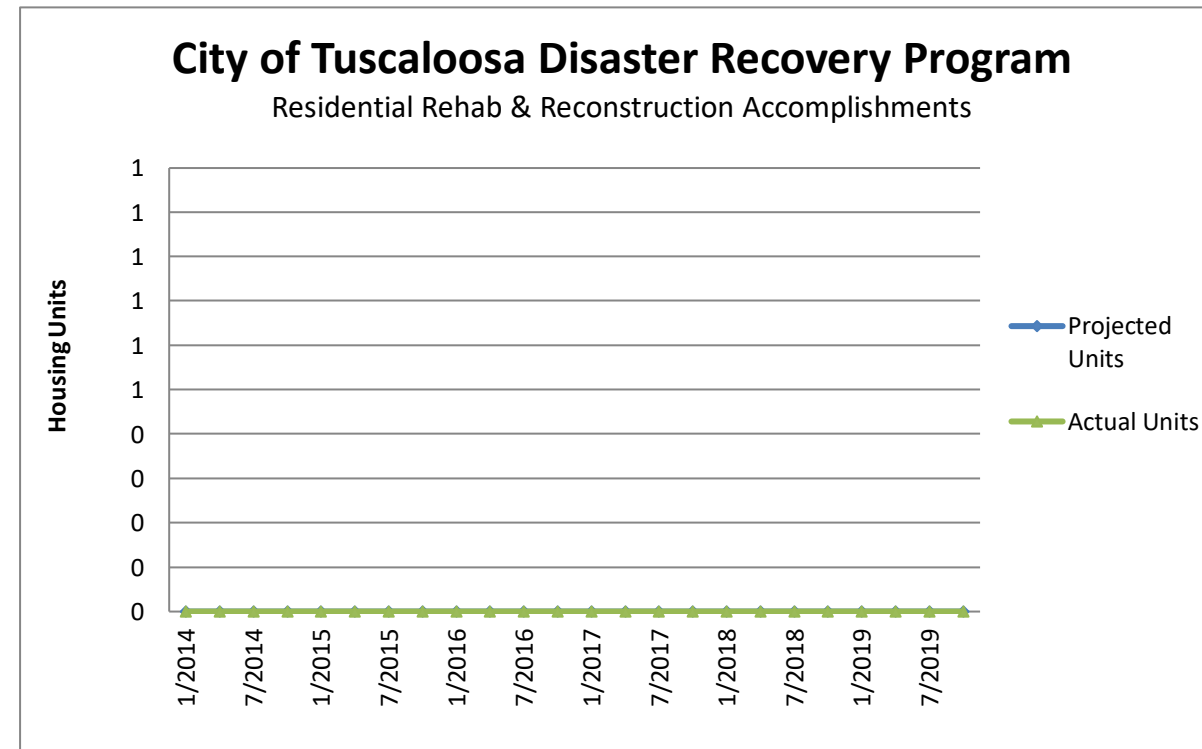
Housing Assistance

**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



Residential Rehab and Reconstruction-N/A	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0



# CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



<b>Residential Rehab and Reconstruction-N/A</b>	<b>4/2017</b>	<b>7/2017</b>	<b>10/2017</b>	<b>1/2018</b>	<b>4/2018</b>	<b>7/2018</b>	<b>10/2018</b>	<b>1/2019</b>	<b>4/2019</b>	<b>7/2019</b>	<b>10/2019</b>	<b>1/2020</b>	<b>4/2020</b>
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0



**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



<b>Residential Rehab and Reconstruction-N/A</b>	<b>7/2020</b>	<b>10/2020</b>	<b>1/2021</b>	<b>4/2021</b>	<b>7/2021</b>	<b>10/2021</b>	<b>1/2022</b>	<b>4/2022</b>	<b>7/2022</b>	<b>10/2022</b>	<b>1/2023</b>	<b>4/2023</b>	<b>7/2023</b>
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

# CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021

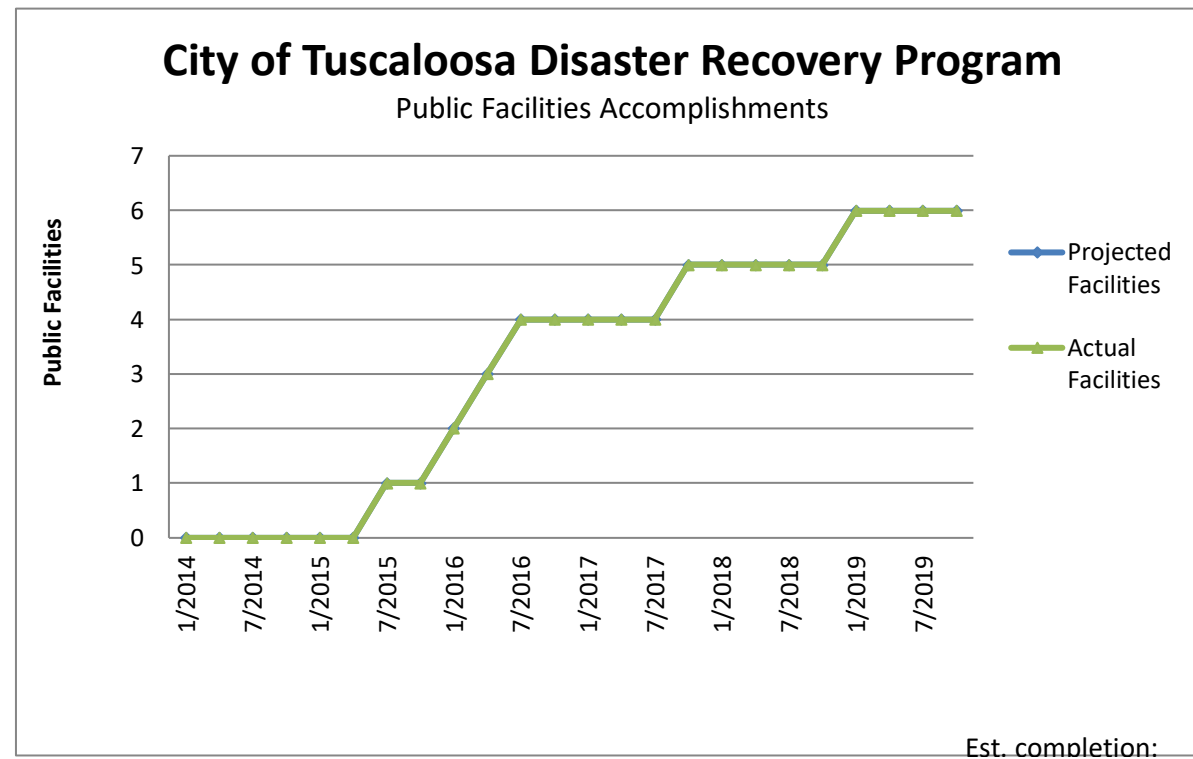


Public Facilities	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Facilities	0	0	0	0	0	0	1	1	2	3	4	4	4
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	1	0	1	1	1	0	0
Actual Facilities	0	0	0	0	0	0	1	1	2	3	4	4	4
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	1	0	1	1	1	0	0

**Quarterly Projections by Activity Type:**

Acquisition, construction, reconstruction of public facilities # of Public Facilities	0	0	0	0	0	0	1	0	1	1	1	0	0
Construction/reconstruction of water lift stations # of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems # of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs # of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities # of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0

Alberta Technology Library  
 Fire Station 4  
 Para Park Improvements  
 IT Server Room  
 Salvation Army  
 The Edge



1  
 1  
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# CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



Public Facilities	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020
Projected Facilities	4	4	5	5	5	5	5	6	6	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	0	1	0	0	0	0	1	0	0	0	0	0
Actual Facilities	4	4	5	5	5	5	5	6	6	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	0	1	0	0	0	0	1	0	0	0	0	0

**Quarterly Projections by Activity Type:**

Acquisition, construction, reconstruction of public facilities													
# of Public Facilities	0	0	1	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities													
# of Public Facilities	0	0	0	0	0	0	0	1	0	0	0	0	0

Alberta Technology Library  
 Fire Station 4  
 Para Park Improvements  
 IT Server Room  
 Salvation Army  
 The Edge

1

1

**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



Public Facilities	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023
Projected Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

**Quarterly Projections by Activity Type:**

Acquisition, construction, reconstruction of public facilities													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0

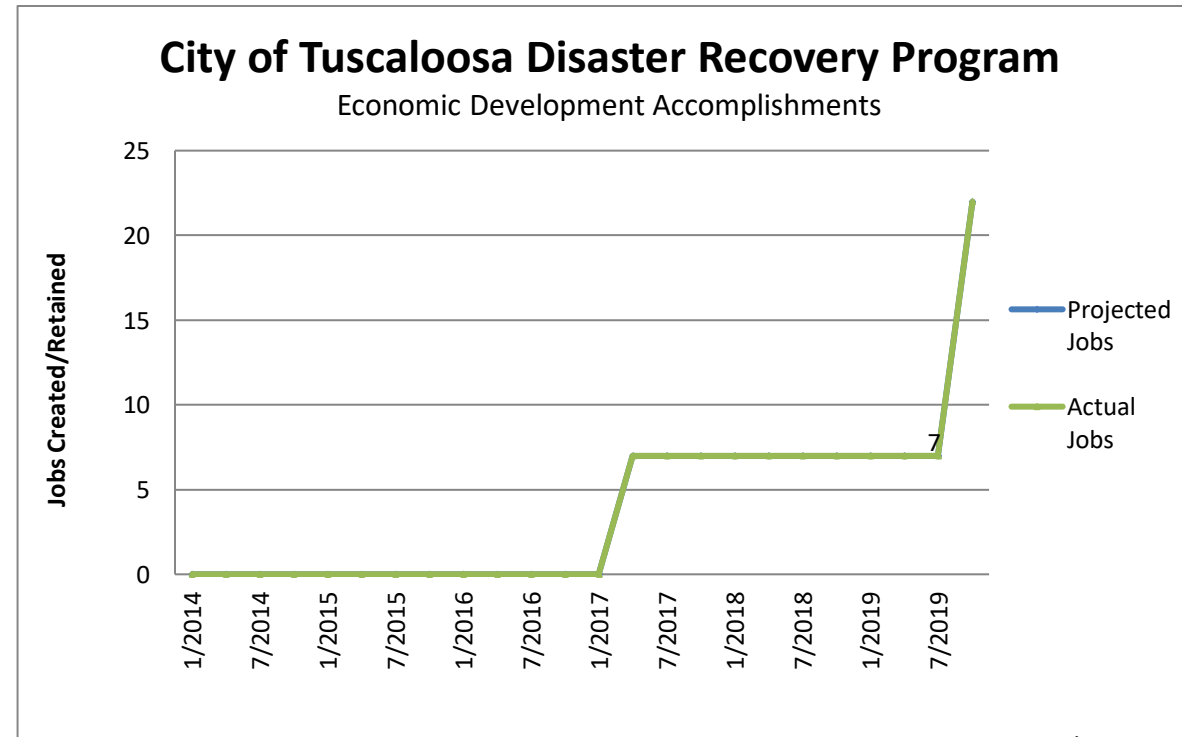
- Alberta Technology Library
- Fire Station 4
- Para Park Improvements
- IT Server Room
- Salvation Army
- The Edge

**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



Economic Development	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Retained	0	0	0	0	0	0	0	0	0	0	0	0	0



The Edge	0	0	0	0	0
SBR Loan	0	0	0	0	0

**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



<b>Economic Development</b>	<b>4/2017</b>	<b>7/2017</b>	<b>10/2017</b>	<b>1/2018</b>	<b>4/2018</b>	<b>7/2018</b>	<b>10/2018</b>	<b>1/2019</b>	<b>4/2019</b>	<b>7/2019</b>	<b>10/2019</b>	<b>1/2020</b>	<b>4/2020</b>
Projected Jobs	7	7	7	7	7	7	7	7	7	7	22	22	22
# of Jobs Created/Retained (Quarterly Projection)	7	0	0	0	0	0	0	0	0	0	15	0	0
Actual Jobs	7	7	7	7	7	7	7	7	7	7	22	22	22
# of Jobs Created/Retained (Populated from QPR Reporting)	7	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	7	7	7	7	7	7	7	7	7	7	22	22	22
# of Permanent Jobs Retained	7	7	7	7	7	7	7	7	7	7	22	22	22
	0	0	0	0	0	0	0	0	0	0	15	0	0
	7	0	0	0	0	0	0	0	0	0	0	0	0

**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



<b>Economic Development</b>	<b>7/2020</b>	<b>10/2020</b>	<b>1/2021</b>	<b>4/2021</b>	<b>7/2021</b>	<b>10/2021</b>	<b>1/2022</b>	<b>4/2022</b>	<b>7/2022</b>	<b>10/2022</b>	<b>1/2023</b>	<b>4/2023</b>	<b>7/2023</b>
Projected Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Permanent Jobs Retained	22	22	22	22	22	22	22	22	22	22	22	22	22
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0

# CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



Public Infrastructure	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Linear Feet of Public Improvements	0	0	0	0	0	1,500	4,475	7,175	10,495	11,495	11,495	17,495	18,695
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	1,500	2,975	2,700	3,320	1,000	0	6,000	1,200
Actual Linear Feet of Public Improvements	0	0	0	0	0	1500	4475	7175	10495	11495	11495	17495	18695
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	1500	2975	2700	3320	1000	0	6000	1200

### Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems

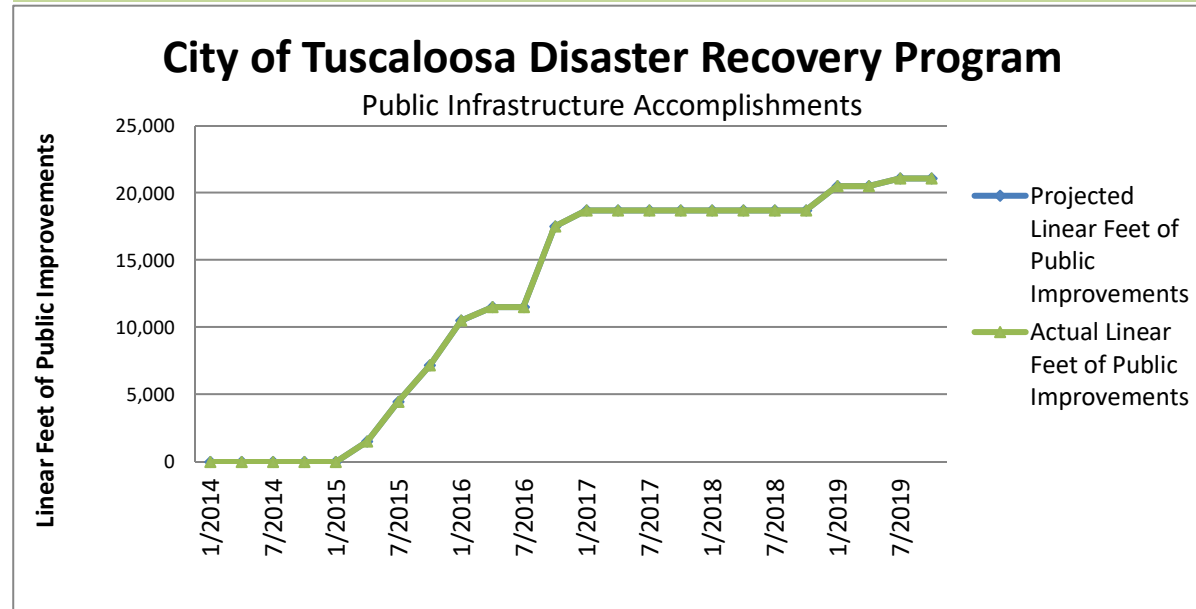
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	1200	1100	0	0	0	0
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Dike/dam/stream-river bank repairs

# of Linear Feet of Public Improvements	0	0	0	0	0	0	775	0	0	0	0	0	0
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Rehabilitation/reconstruction of a public improvement

# of Linear Feet of Public Improvements	0	0	0	0	0	1500	2200	1500	2220	1000	0	6000	1200
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10th Avenue	4000												
University Place / Forest Lk	3500					1500	1500	500					
Hargrove Road / Hackberry Ln	1182							0					
Rosewood Sewer	2300							1200	1100				
Cedar Crest Drainage	775						775						
Prince Avenue	2660							0	0			2660	
Alberta Parkway Revitalization	1920						700		1220				
Juanita Drive Infrastructure	1200							0				1200	1200
McFarland Boulevard / 15th Street	5140							1000	1000	1000		2140	
Juanita Drive Phase 2													
Technology Infrastructure													
<b>Total</b>	<b>18677</b>					<b>1500</b>	<b>2975</b>	<b>2700</b>	<b>3320</b>	<b>1000</b>	<b>0</b>	<b>6000</b>	



**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



<b>Public Infrastructure</b>	<b>4/2017</b>	<b>7/2017</b>	<b>10/2017</b>	<b>1/2018</b>	<b>4/2018</b>	<b>7/2018</b>	<b>10/2018</b>	<b>1/2019</b>	<b>4/2019</b>	<b>7/2019</b>	<b>10/2019</b>	<b>1/2020</b>	<b>4/2020</b>
Projected Linear Feet of Public Improvements	18,695	18,695	18,695	18,695	18,695	18,695	18,695	20,495	20,495	21,077	21,077	25,077	25,077
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	0	0	1,800	0	582	0	4,000	0
Actual Linear Feet of Public Improvements	18695	18695	18695	18695	18695	18695	18695	20495	20495	21077	21077	25077	25077
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0	0	1800	0	582	0	4000	0

**Quarterly Projections by Activity Type:**

Construction/reconstruction of water/sewer lines or systems													
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs													
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of a public improvement													
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	1800	0	582	0	4000	0

10th Avenue													4000
University Place / Forest Lk													
Hargrove Road / Hackberry Ln								600		582			
Rosewood Sewer													
Cedar Crest Drainage													
Prince Avenue													
Alberta Parkway Revitalization								1200					
Juanita Drive Infrastructure													
McFarland Boulevard / 15th Street													
Juanita Drive Phase 2													
Technology Infrastructure													

**CITY OF TUSCALOOSA**

HUD Disaster Recovery 2  
 PERFORMANCE PROJECTIONS  
 October 13, 2021



<b>Public Infrastructure</b>	<b>7/2020</b>	<b>10/2020</b>	<b>1/2021</b>	<b>4/2021</b>	<b>7/2021</b>	<b>10/2021</b>	<b>1/2022</b>	<b>4/2022</b>	<b>7/2022</b>	<b>10/2022</b>	<b>1/2023</b>	<b>4/2023</b>	<b>7/2023</b>
Projected Linear Feet of Public Improvements	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677
# of Linear Feet of Public Improvements (Quarterly Projection)	3,600	0	0	0	0	0	0	0	0	0	0	0	0
Actual Linear Feet of Public Improvements	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	3600	0	0	0	0	0	0	0	0	0	0	0	0

**Quarterly Projections by Activity Type:**

Construction/reconstruction of water/sewer lines or systems													
# of Linear Feet of Public Improvements	3600	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs													
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of a public improvement													
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0

10th Avenue  
 University Place / Forest Lk  
 Hargrove Road / Hackberry Ln  
 Rosewood Sewer  
 Cedar Crest Drainage  
 Prince Avenue  
 Alberta Parkway Revitalization  
 Juanita Drive Infrastructure  
 McFarland Boulevard / 15th Street  
 Juanita Drive Phase 2  
 Technology Infrastructure

**1000**

**3600**