

Grantee: Tuscaloosa, AL

Grant: B-13-MS-01-0002

October 1, 2021 thru December 31, 2021

Grant Number: B-13-MS-01-0002	Obligation Date:	Award Date:
Grantee Name: Tuscaloosa, AL	Contract End Date: 09/30/2023	Review by HUD: Original - In Progress
Grant Award Amount: \$43,932,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$43,932,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$43,932,000.00		

Disasters:

Declaration Number

FEMA-4082-AL
FEMA-1971-AL
FEMA-4052-AL

Narratives

Disaster Damage:

On April 27, 2011, at approximately 5:00 PM CDT, a severe thunderstorm warning producing straight line winds and several tornadoes, including a category EF-4 on the Enhanced Fujita Scale, tore through the City of Tuscaloosa, damaging and/or destroying homes along with commercial, industrial and major government buildings. During the two weeks following the storm, the City Building Inspections staff completed a block-by-block assessment of damages to structures that were a direct result of the storm. A total of 53 lives were lost and at least 4,289 homes were damaged or destroyed within the City limits. A large percentage of these homes were rental property located in a demographically lower-income area of the community. According to HUD's Alabama Housing Needs Assessment published in October 2011, Tuscaloosa County contained 70.1% of the entire State of Alabama's rental housing units with unmet needs, a total of 1,171 units which equated to \$55.2 million. Of these 1,171 units, 91% are within the city limits, a total of 1,066 which equated to \$50.25 million. Of the 4,289 homes damaged or destroyed, 4,448 were owner occupied with 112 of those still having unmet needs according to the study. It is evident from this data that a majority of those with continued unmet housing needs are families that lived in rental housing prior to the April 27, 2011 tornado. Due to the fact that Tuscaloosa's homeless shelters sponsored by the Red Cross and the Salvation Army were also rendered uninhabitable by the storm, the individuals and families displaced from this storm were able to either find housing resources through existing available housing stock, through temporarily staying with family and friends, or moved away from the Tuscaloosa area. Using 2012 CDBG-DR funds and other funding sources, great strides have been made in housing redevelopment for both homeowners and renters; most of which were classified as low to moderate income. However, the City of Tuscaloosa's unmet rental housing needs following the April 27, 2011 totaled nearly \$56 million. The City has participated in funding four affordable rental housing developments since April 27, 2011, but over \$5 million remains in unmet rental housing needs. 421 businesses throughout the storm's path sustained major damage. Of these, approximately 54 were industrial properties and 367 were retail/general service properties. Through data collection, FEMA estimated Tuscaloosa's severe unmet business need at over \$28.2 million; this severe unmet business need is the second highest amount of severe unmet business need for all communities effected by 2011 Presidentially declared disasters, only behind, Missouri that had \$29.1 million. It is also greater than the rest of the severe unmet business need throughout the State of Alabama combined as well as greater than any other combined state disaster, other than Missouri as listed above. Even with funding from the City's 2012 CDBG-DR allocation and the insurance proceeds used to re-establish the economic community, the remaining severe unmet business needs is estimated at \$25 million. In the days following the storm, it was determined that loss of jobs contributed to a financial impact of over \$367 million. Collectively 320 businesses applied for SBA loans, but only 65 were approved. Funding from this allocation will be leveraged with other funds to implement an economic development program that will generate over \$32 million in revenue through small businesses and make a substantial impact on the City of Tuscaloosa's growth and development. Damage to public buildings, equipment and infrastructure were reported throughout the storm's path.

Recovery Needs:

One month after the storm, the City recognized the need for an overarching and comprehensive plan for recovery and rebuilding along the storm path. The City released a request for proposals to firms specializing in disaster recovery community planning. A proposal from BNIM, a multidisciplinary architecture, planning and design firm, was accepted. BNIM, in conjunction with City staff, spent five weeks in June and July 2011 immersed in Tuscaloosa neighborhoods and culture. They met with established City task force groups, the steering committee, as well as many individual stakeholders, and hosted a public workshop and online forum to assess areas of strengths, weaknesses and opportunities in order to formulate a comprehensive strategy to rebuild Tuscaloosa. The strategy utilized had very specific goals:
Improve connectivity between and within neighborhoods; •Provide walking, cycling and transit infrastructure to increase



transportation options and reduce traffic on congested streets;

- Enhance the appearance and functionality of major corridors and important gateways and transportation arteries for the city;
- Rebuild damaged infrastructure to address longstanding issues and future needs in a comprehensive and sustainable way; and
- Coordinate public facilities to leverage scarce resources and create mutual benefit.

The end result of this collaboration was the first draft of the Tuscaloosa Forward Generational Plan first published on July 15, 2011. The strategy identified in the Tuscaloosa Forward Generational Plan took the entire path of the storm and split it into four distinct areas: the 10th Avenue Corridor which included neighborhoods such as Rosedale Courts, The Downs, Glendale Gardens and Hillcrest; Forest Lake, which included neighborhoods such as Forest Lake and Wood Manor; 15th Street and McFarland Boulevard; and Alberta. The 10th Avenue Corridor is dominated by two distinct tracts. The first is Rosedale Courts, a predominantly low-income public housing development and its surrounding neighborhoods made up of aging single family homes. According to the City's 2010 census tract data, the median household income for this area was \$14,856. This area was completely devastated by the tornado and a majority of the homes along with the entirety of Rosedale Courts have been torn down. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. Approximately 29% of these rental units resided in the Rosedale areas. The other tract is the three historic districts of The Downs, Glendale Gardens and Hillcrest, the populations of which are more moderate-to upper moderate income. These historic districts are almost exclusively made up of older, well established single family dwellings. Due to the makeup of these historic districts, they have recovered well and have started rebuilding many of the damaged homes. The Forest Lake area is predominantly made up of single-family homes built post-World War II with over 50% being renter occupied (mainly by students and other University of Alabama associated parties). The neighborhood contains Forest Lake, a small body of water owned by the 29 adjacent property owners. Pre-storm, this lake was surrounded by a canopy of mature trees that shaded the entire neighborhood and provided a natural barrier to the busy 15th Street roadway that directly abuts it to the north. Post storm, all of the houses on the lake's east and south sides were completely destroyed and a majority of the houses in this area have been torn down as they were beyond repair.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$78,553,329.13
Total Budget	\$0.00	\$43,931,998.61
Total Obligated	\$0.00	\$43,931,998.61
Total Funds Drawdown	\$16,134.91	\$42,429,988.42
Program Funds Drawdown	\$16,134.91	\$42,429,571.87
Program Income Drawdown	\$0.00	\$416.55
Program Income Received	\$0.00	\$416.55
Total Funds Expended	\$16,045.90	\$42,542,915.56
HUD Identified Most Impacted and Distressed	\$1,110.00	\$38,357,648.67
Other Funds	\$ 0.00	\$ 34,621,330.52
Match Funds	\$ 0.00	\$ 617,623.08
Non-Match Funds	\$ 0.00	\$ 34,003,707.44

Funds Expended

Overall	This Period	To Date
City of Tuscaloosa	\$ 16,045.90	\$ 38,490,244.54
The Salvation Army - Southern Territorial Headquarters	\$ 0.00	\$ 0.00
Tuscaloosa Habitat for Humanity	\$ 0.00	\$ 1,000,000.63
Tuscaloosa Housing Authority	\$ 0.00	\$ 2,500,000.00
Tuscaloosa Park and Recreation Authority	\$ 0.00	\$ 552,670.39

Other Funds:

Overall	This Period	To Date
Non-Matching Funds	\$ 0.00	\$ 34,003,707.44
City Water and Sewer	\$ 0.00	\$ 1,567,766.98
EDA (Economic Development Administration) Funds	\$ 0.00	\$ 5,061,440.00
Other	\$ 0.00	\$ 1,416,672.05
2012 CDBG-DR Funds	\$ 0.00	\$ 8,861,246.18
2013 CDBG-DR Remaining Activity Funds	\$ 0.00	\$ 0.00
ADECA (Alabama Department of Economic and	\$ 0.00	\$ 5,100,000.00
ALDOT (Alabama Department of Transportation)	\$ 0.00	\$ 6,480,000.00
ATRIP (Alabama Transportation Rehabilitation	\$ 0.00	\$ 1,831,909.89



City CDBG Funds	\$ 0.00	\$ 1,397,137.00
City General Reserve	\$ 0.00	\$ 998,312.34
City Tornado Insurance Funds	\$ 0.00	\$ 1,289,223.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	98.58%	98.52%
Minimum Non Federal Match	\$.00	\$.00	\$617,623.08
Overall Benefit Amount	\$19,831,438.98	\$39,098,372.00	\$37,680,216.92
Limit on Public Services	\$6,589,800.00	\$.00	\$.00
Limit on Admin/Planning	\$8,786,400.00	\$4,269,122.04	\$4,185,266.93
Limit on Admin	\$2,196,600.00	\$2,151,600.00	\$2,144,428.20
Most Impacted and Distressed	\$43,932,000.00	\$39,662,876.57	\$38,357,648.67

Overall Progress Narrative:

In the reported quarter, the City of Tuscaloosa continued to work expeditiously to manage CDBG-DR funds and expend funds. In this QPR, administrative clean-up work was completed on several activities. Beneficiary information including job creation retention was entered for The Edge activity. Performance measures of linear feet completed was entered on several of the Street Reconstruction Phase II activities and a narrative regarding the property acquisition activities on Juanita Drive Phase II was completed as well.

Contract Reporting template attached to Program Administration RD 11 (Ext).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$1.39	\$0.00
CD-2013-DR-001-RD1, Program Administration-RD1	\$0.00	\$723,187.24	\$723,187.24
CD-2013-DR-002-RD1, Planning-RD1	\$0.00	\$1,320,843.76	\$1,320,843.76
CD-2013-DR-003-RD1, Recovery Housing-RD1	\$0.00	\$2,251,551.00	\$2,251,551.00
CD-2013-DR-004-RD1, Infrastructure-RD1	\$0.00	\$8,336,481.10	\$8,336,481.10
CD-2013-DR-005-RD1, Economic Development - RD1	\$0.00	\$225,000.00	\$225,000.00
CD-2013-DR-006-RD2, Infrastructure-RD2	\$0.00	\$4,315,608.00	\$4,315,608.00
CD-2013-DR-007-RD2, Recovery Housing - RD2	\$0.00	\$749,392.00	\$749,392.00
CD-2013-DR-008-RD2, Economic Development-RD2	\$0.00	\$685,000.00	\$685,000.00
CD-2013-DR-009-RD3, Infrastructure- RD3	\$0.00	\$5,400,000.00	\$5,400,000.00
CD-2013-DR-010-RD4, Planning - RD4	\$0.00	\$250,000.00	\$250,000.00
CD-2013-DR-011-RD4, Recovery Housing - RD4	\$0.00	\$499,057.00	\$499,057.00
CD-2013-DR-012-RD4, Infrastructure - RD 4	\$0.00	\$2,000,943.00	\$2,000,943.00
CD-2013-DR-013-RD4, Economic Development - RD4	\$0.00	\$0.00	\$0.00
CD-2013-DR-014-RD5, Program Administration - RD5	\$0.00	\$200,000.00	\$200,000.00
CD-2013-DR-015-RD5, Planning - RD5	\$0.00	\$100,000.00	\$100,000.00
CD-2013-DR-016-RD5, Infrastructure - RD5	\$0.00	\$2,462,008.00	\$2,462,008.00
CD-2013-DR-017-RD6, Economic Development - RD6	\$0.00	\$249,724.72	\$249,724.72
CD-2013-DR-0170-RD6, Infrastructure- RD6	\$0.00	\$275.28	\$275.28
CD-2013-DR-018-RD7, Infrastructure - RD7	\$0.00	\$2,418,892.33	\$2,418,892.33
CD-2013-DR-019-RD7, Economic Development - RD7	\$0.00	\$81,007.32	\$81,007.32
CD-2013-DR-020-RD8, Planning - RD8	\$0.00	\$313,125.66	\$313,125.66
CD-2013-DR-021-RD8, Program Administration - RD8	\$0.00	\$200,000.00	\$200,000.00
CD-2013-DR-022-RD8, Infrastructure-RD8	\$0.00	\$86,874.34	\$86,874.34
CD-2013-DR-023-RD9, Economic Development- RD9	\$0.00	\$42,518.11	\$42,518.11
CD-2013-DR-024-RD9, Infrastructure - RD9	\$0.00	\$772,557.74	\$772,557.74



CD-2013-DR-024-RD9 (Ext), Infrastructure- RD9 (Ext)	\$0.00	\$20,515.15	\$20,515.15
CD-2013-DR-025-RD10, Program Administration-RD10	\$0.00	\$150,000.00	\$150,000.00
CD-2013-DR-026-RD10, Infrastructure-RD10	\$0.00	\$631,683.41	\$631,683.41
CD-2013-DR-027-RD10, Economic Development-RD10	\$0.00	\$130,183.45	\$130,183.45
CD-2013-DR-028-RD11, Program Administration - RD11	\$0.00	\$343,722.82	\$343,722.82
CD-2013-DR-028-RD11 (Ext), Program Administration-	\$13,467.41	\$534,689.94	\$527,518.14
CD-2013-DR-029-RD11, Planning - RD11	\$0.00	\$0.00	\$0.00
CD-2013-DR-029-RD11 (Ext), Planning- RD11 (Ext)	\$1,467.50	\$133,552.62	\$56,869.31
CD-2013-DR-030-RD11, Economic Development - RD11	\$0.00	\$75,529.20	\$75,529.20
CD-2013-DR-030-RD11 (Ext), Economic Development-	\$0.00	\$7,902.50	\$7,902.50
CD-2013-DR-031-RD11, Infrastructure - RD11	\$0.00	\$4,629,699.44	\$4,398,660.54
CD-2013-DR-031-RD11 (Ext), Infrastructure- RD11 (Ext)	\$1,200.00	\$3,590,473.48	\$2,402,940.75

Activities

Project # / CD-2013-DR-004-RD1 / Infrastructure-RD1



Grantee Activity Number: DR-INFRA-01-RD1-UNIV/FOREST

Activity Title: University Place/Forest Lake Revitalization-RD1

Activity Type:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-004-RD1

Projected Start Date:

12/16/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure-RD1

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$3,386,571.67

Total Budget

\$0.00 \$1,805,827.46

Total Obligated

\$0.00 \$1,805,827.46

Total Funds Drawdown

\$0.00 \$1,805,827.46

Program Funds Drawdown

\$0.00 \$1,805,827.46

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$90.00) \$1,805,827.46

City of Tuscaloosa

(\$90.00) \$1,805,827.46

Most Impacted and Distressed Expended

(\$90.00) \$1,805,827.46

Other Funds

\$ 0.00 \$ 1,580,744.21

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 1,580,744.21

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 1,580,744.21

2012 CDBG-DR Funds

\$ 0.00 \$ 384,215.78

City CDBG Funds

\$ 0.00 \$ 1,184,640.00

City Water and Sewer

\$ 0.00 \$ 11,888.43

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-031-RD11	DR-INFRA-03-RD11-UNIV/FOREST	University Place/Forest Lake Revitalization - RD11	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-016-RD5	DR-INFRA-25-RD5-UNIV/FOREST	University Place/Forest Lake Revitalization- RD5	General Account



Association Description:

Same activity, funded in rounds to meet two year expenditure deadline.

Activity Description:

In an effort to continue the vision for a walkable interconnected community through the CityWalk, the City of Tuscaloosa has proposed the installation of the CityWalk at University Place and Forest Lake for the Forest Lake community. Specifically, the project will include the construction of a concrete and asphalt 10 foot wide pedestrian path with strategically placed benches and trash cans. Installation of lighting, landscaping, and irrigation will also be components of this portion of the CityWalk and will be uniform with other areas of the CityWalk in the City. In addition to the installation of the CityWalk, a new street will be constructed for easier ingress and egress to an adjoining reconstructed elementary school. The main roadway utilized for this portion of the CityWalk will be narrowed and become a one-way street to accommodate the pedestrian path.

The City of Tuscaloosa has committed to providing a safe environment for the citizens of Tuscaloosa whether that be at home, at work, or at various spots throughout the City; the City Walk is no exception. Therefore, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk. Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information. A police presence will be established through a bike patrol; this component will add an additional sense of safety for those utilizing the City Walk. In addition to providing for the safety of its citizens, the City of Tuscaloosa will landscape along the City Walk to begin replacing some of the tree-cover and green space lost during the storm.

The City believes that the construction of this portion of the City Walk in conjunction with the rebuilt University Place Elementary School, Central Church of Christ and the continued redevelopment of housing will help give the community of Forest Lake an environment from which to rebuild and recover. The City Walk’s walkable, bike-able path will allow for interconnectivity to schools, churches, neighborhoods, and commercial activity. This rebuilt sense of community plus the central location of the Forest Lake area can be an attraction point for private developers to continue the rebuilding and recovery for this neighborhood.

Funds will be used to pay for the costs associated with engineering and architectural services, property acquisitions, the installation of the City Walk, landscaping, lighting, utility burying and upgrades, technology infrastructure, and other eligible components necessary for the development of the infrastructure. A portion of the costs associated with engineering and architectural services, environmental reviews, and any necessary property acquisitions will be funded through the City of Tuscaloosa’s direct 2012 CDBG-DR allocation. The City of Tuscaloosa Federal Programs department is also allocating \$1,184,640 in CDBG dollars to the project for installation of the City Walk, landscaping, lighting, utility burying and upgrades, technology infrastructure, and other eligible components necessary for the development of the infrastructure. The portion of City Walk built along Central Church of Christ has been completed and was funded through the City of Tuscaloosa’s general and water and sewer funds. The architect and engineer on this portion of the City Walk were procured and are being used to complete the University Place and Forest Lake City Walk.

An amendment to the Action Plan was approved on 10/02/15 to reduce the activity budget for University Place/Forest Lake to \$2,130,083.46 and reallocate the funds to create a new Round 1 activity known as McFarland Boulevard/15th Street Infrastructure. Additionally \$20,470.24 was reallocated to Program Administration activity in Round 1 which brings the overall Round 1 University Place/Forest Lake activity budget to \$2,109,613.22.

An amendment to Action PPlan was approved on 11/3/15 to reduce the activity budget for University Place/Forest Lake to \$1,805,827.46 and reallocate the funds within the Round 1 funding timeline.

Actual completion date of the infrastructure activity using CDBG-DR funds is July 3, 2015.

Location Description:

The City Walk will begin at the Northeast corner of the Central Church of Christ campus where it borders 2nd Avenue, north along 2nd Avenue turning right at and running along University Place Drive to the University Place Elementary School campus. Forest Lake Revitalization Infrastructure Project: from the University Place Elementary School Campus running North along 1st Avenue, turning right and running East along Fernwood Street, turning left and running North along Lake Avenue ending at 15th Street.

Activity Progress Narrative:

Adjusted expended amount to decrease by \$90.00 to match actual amount expended and drawn in Round 1 of the activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3500/3500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	1299	733	3259	62.35

LMI%:	62.35
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
2012 CDBG-DR Funds	\$462,247.00
City CDBG Funds	\$1,184,640.00
City Water and Sewer	\$50,000.00
Total Other Funding Sources	\$1,696,887.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / CD-2013-DR-017-RD6 / Economic Development - RD6



Grantee Activity Number: DR-ECODEV-01-RD6-SMALL BUSINESS LOAN
Activity Title: Small Business Revitalization Loan - RD6

Activity Type: Econ. development or recovery activity that creates/retains	Activity Status: Completed
Project Number: CD-2013-DR-017-RD6	Project Title: Economic Development - RD6
Projected Start Date: 01/19/2016	Projected End Date: 09/30/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,840,201.83
Total Budget	\$0.00	\$249,724.72
Total Obligated	\$0.00	\$249,724.72
Total Funds Drawdown	\$0.00	\$249,724.72
Program Funds Drawdown	\$0.00	\$249,724.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$249,724.72
City of Tuscaloosa	\$0.00	\$249,724.72
Most Impacted and Distressed Expended	\$0.00	\$249,724.72
Other Funds	\$ 0.00	\$ 1,590,477.11
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 1,590,477.11

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 1,590,477.11
2012 CDBG-DR Funds	\$ 0.00	\$ 90,477.11
ADECA (Alabama Department of Economic and	\$ 0.00	\$ 1,500,000.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Econ. development or recovery activity that creates/retains jobs	CD-2013-DR-027-RD10	DR-ECODEV-01-RD10-SMALL BUSINESS LOAN	Small Business Revitalization Loan - RD10	General Account
City of Tuscaloosa	Econ. development or recovery activity that creates/retains jobs	CD-2013-DR-030-RD11	DR-ECODEV-01-RD11-SMALL BUSINESS LOAN	Small Business Revitalization Loan - RD11	General Account

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Econ. development or recovery activity that creates/retains jobs	CD-2013-DR-023-RD9	DR-ECODEV-01-RD9-SMALL BUSINESS LOAN	Small Business Revitalization Loan-RD9	General Account
City of Tuscaloosa	Econ. development or recovery activity that creates/retains jobs	CD-2013-DR-019-RD7	DR-ECODEV-02-RD7-SMALL BUSINESS LOAN	Small Business Revitalization Loan-RD7	General Account

Activity Description:

The purpose of the forgivable loan program is to attract local small businesses to the devastated areas impacted by the storm in the hopes that it will spur both job growth for low to moderate income individuals, as well as economic growth for affected businesses. The loan program is one of several programs the City is promoting to assist struggling local businesses to get back to pre-storm operations. Many of the businesses destroyed during the tornado do not have the means to rebuild. This funding will help supplement the cost of returning to their previous locations and maintain or grow their employee base. The City is requiring these funds to directly benefit low to moderate income individuals and businesses while helping promote economic recovery in the tornado impacted areas of the City. Funds will be available to businesses that are located within the disaster area or businesses relocating to the area.

The City has developed a loan committee comprised of City employees from five different departments and disciplines to review all loan applications before making a recommendation to the City Council. Applicants are required to submit financial documents such as tax returns and financial statements, which are subject to review, by the City's finance director for the applicant's capacity to manage the funds and make repayment should that be necessary in the event of default. If additional underwriting is required, the City will consult with the selected firm(s) in an effort to minimize any risk of default on behalf of the business owner and to provide funding within an acceptable range based on business credit availability. If the loan committee does not approve the loan, the business is allowed to appeal the decision and the application will undergo review by another committee comprised of esteemed community individuals.

This forgivable loan program has been successfully executed with 2012 and 2013 ADECA CDBG-DR funds and the City desires to allocate these additional funds with direct CDBG-DR funds under the same guidelines as the ADECA funded program.

Application: Application will be released to the public via the City's website and in hard copy format at City Hall, Tuscaloosa Public Library, and other acceptable public venues. Any document preparation and development support may be available to local businesses through the City's Chamber of Commerce or similar sources. The City will collect, date time stamp, and review applications on a first come, first serve basis. The application period will remain open until all funds have been expended or the grant period timeline has expired.

Borrower: Eligible businesses include all commercial entities whose main operational location is or will be located in the recovery zone.

Use of proceeds: Land and building purchase or improvement, machinery and equipment purchase, leasehold improvements, working capital, inventory purchase and refinancing of existing debt.

Collateral: Adequate collateral position must be secured by assets of receiving business consisting of land, building, machinery, equipment, letter of credit, or other acceptable collateral as determined by the Office of the City Attorney. Collateral value will be established by appraisal or cost verification prior to award.

Interest Rate: All loans will be released at an accrual rate of zero percent interest.

Loan Term/Amortization: Loans will require a monthly status update with six month and one year monitoring visits, at a minimum. Because the loan may be forgivable following the term of the loan, no repayment schedule will be implemented at this time.

Loan Sizing: The minimum loan amount for this program is \$20,000 with a maximum loan amount of \$50,000 dependent on the location of the business in the City's designated eligibility map.

CDBG-DR Loan Review Committee will be established to review/approve all loan applications received in the manner set out above. Loan committee will also be the body that sets all parameters of the loan within the guidelines set out above.

Businesses will receive loans in the order that they are approved until the budgeted funds are depleted for the funding timeline. The CDBG-DR Loan Review Committee may request lease documents, mortgage information or other information they deem appropriate before approving the application. The applicant must submit a detailed project description and project budget. The project must begin within 90 days of receiving the loan payment. The City reserves the right to hold the applicant in default if the loan proceeds are not spent in accordance with the approved project description. Those receiving loans must be able to show that at least 51% or more of the job positions at the business are either known to be currently held by low-moderate income persons at the time the loan is received or are not currently held by low-moderate income persons but could be reasonably expected to "turn-over" to low-moderate income persons within two years.

This loan is a forgivable loan and if the awardees spend the loan proceeds in accordance with the rules set forth in the application over a year long period then the awardee will be considered compliant and will not be required to repay the loan amount.

The City of Tuscaloosa is allocating a total of \$250,000 to the Small Business Revitalization Loan Program in this partial Action Plan. \$1,500,000 of 2012 and 2013 ADECA CDBG-DR funds are being used for the same purpose. Applicants may request either \$20,000 or \$50,000 depending on the location of their business on the City's designated eligibility map.

Businesses within the City's designated eligibility map – Zone 1 = \$50,000; Zone 2 = \$20,000; Zone 3 = \$50,000.

Location Description:

Various locations throughout the City of Tuscaloosa within the designated disaster recovery loan map area

Activity Progress Narrative:



As in the last QPR, DRGR would not allow me to update the beneficiary information for the 11 businesses awarded under 2013 CDBG-DR funds. Listed below is the beneficiary info to date:

Total Persons: 45
 FTE jobs: 27.5
 Full-time Jobs: 10
 Part-time jobs: 35
 Created: 23
 Retained: 4.5
 White: 26
 Black: 18
 Asian: 1

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	11/6

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	7/3	0/3	11/6	63.64

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$90,477.11
ADECA (Alabama Department of Economic and Community Development) Funds	\$1,500,000.00
Total Other Funding Sources	\$1,590,477.11

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / CD-2013-DR-019-RD7 / Economic Development - RD7



Grantee Activity Number: DR-ECODEV - 01- RD7 - THE EDGE

Activity Title: The Edge - RD7

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

CD-2013-DR-019-RD7

Project Title:

Economic Development - RD7

Projected Start Date:

03/30/2016

Projected End Date:

06/30/2019

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$24,176.00
Total Budget	\$0.00	\$24,176.00
Total Obligated	\$0.00	\$24,176.00
Total Funds Drawdown	\$0.00	\$24,176.00
Program Funds Drawdown	\$0.00	\$24,176.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,176.00
City of Tuscaloosa	\$0.00	\$24,176.00
Most Impacted and Distressed Expended	\$0.00	\$24,176.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall

	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
2012 CDBG-DR Funds	\$ 0.00	\$ 0.00
ADECA (Alabama Department of Economic and	\$ 0.00	\$ 0.00
Habitat Private Donations	\$ 0.00	\$ 0.00
Other	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Econ. development or recovery activity that creates/retains jobs	CD-2013-DR-030-RD11	DR-ECODEV-02-RD11-THE EDGE	The Edge - RD11	General Account
City of Tuscaloosa	Econ. development or recovery activity that creates/retains	CD-2013-DR-030-RD11 (Ext)	DR-ECODEV-02-RD11-THE EDGE EXT	The Edge-RD11 Ext	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	jobs	CD-2013-DR-030-RD11 (Ext)	DR-ECODEV-02-RD11-THE EDGE EXT	The Edge-RD11 Ext	General Account

Association Description:

Same activity; in multiple rounds to meet two year expenditure deadline.

Activity Description:

As a result of the 2011 tornado, many small businesses, and consequently jobs, were lost and without resources to rebuild which resulted in a downturn of economic stability for many individuals and small businesses. In 2012, the City of Tuscaloosa, in a partnership with the Chamber of Commerce of West Alabama and The University of Alabama created The Edge to provide training and incubation spaces for small businesses wishing to re-establish themselves or small businesses new to the market. Mentoring in the areas of development of financial, management, and technical skills, entrepreneurship, and other fields are offered through training workshops led by key constituents from local educational institutions such as The University of Alabama, Stillman College, and Shelton State Community College. In addition to offering training and mentoring for businesses in the area, The Edge will provide affordable workspace for existing businesses and new and developing businesses with shared resources such as office equipment, administrative staff, and low-cost electronic services. The development and promotion of minority businesses in the Tuscaloosa area will be strengthened at The Edge in a partnership with the Minority Business Council of the Chamber of Commerce of West Alabama. To date, The Edge has offered nearly 70 businesses consultations; half of which were interested minority entrepreneurs.

Due to its overwhelming success, The Edge has outgrown its current facility and in order to support the growing needs for its services will have to construct a larger building. Simply put, the response to The Edge and its endeavors to promote economic stability and growth for small business owners has been tremendous. In 2013, 15 businesses incubated (7 of which are minority owned) and 59 jobs were created (18 jobs held by minorities). 2013 projected revenues for the businesses incubating were \$3,417,000 with the addition of another 13 jobs. Following the trend of its success, The Edge has the opportunity to incubate 50 businesses, create 240 jobs, and generate \$32,046,511 in revenue within the next two years. A special emphasis will be placed upon businesses to encourage job creation for women, veterans, and individuals in the low to moderate income community; the largest percentage of affected individuals on the day of the storm and nearly 65% of the population of Tuscaloosa. However, in order to facilitate these possibilities, a larger facility is needed.

The City of Tuscaloosa used CDBG-DR funds to acquire the property for the new site of The Edge facility on 10th Avenue, in the heart of the recovery area and a severe low-moderate area of Tuscaloosa. The property is the site of the former Woolsey Finnell St. U.S. Army Reserve Center. Prior to the storm, the facility was no longer in operation and on the day of the storm the on-site facility was destroyed. Since the facility was unoccupied before the storm, the Department of Defense completed a complete environmental assessment on the property and placed it on the market. The City acquired the property from the Department of Defense and believes that the site is the perfect location for The Edge to spur economic development while supporting the low-moderate income area.

2013 CDBG-DR funds in the amount of \$685,000 were obligated in RD2, and \$225,000 in Round 1 to purchase the property from the Department of Defense at market value. These funds will be leveraged with grant funding from the U.S. Department of Commerce Economic Development Administration (\$5,061,440) and CDBG-DR funds from the Alabama Department of Economic and Community Affairs (\$3,500,00) for costs associated with construction and other necessary eligible components of the project. \$40,000 in Round 7 will be used toward the eligible design and construction costs.

All beneficiary and performance measure data for Round 7 and Round 11 (construction related activities for The Edge) will be reported in Round 7.

Location Description:

10th Avenue Corridor in Tuscaloosa, Alabama.

Activity Progress Narrative:

Performance and beneficiary data from Q3 2021 was entered; information is provided by The University of Alabama. To date, 324 persons have benefitted and 297 full-time equivalent jobs have been created or retained.

264 full-time positions

33 part-time positions

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	32/25



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	39	0	39	165/50	90/50	255/100	100.00
# of Permanent Jobs	0	0	0	21/5	21/5	42/10	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	39	0	39	324/55	0/55	324/110	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$750,000.00
ADECA (Alabama Department of Economic and Community Development) Funds	\$3,600,000.00
Habitat Private Donations	\$5,061,440.00
Other	\$12,047.00
Total Other Funding Sources	\$9,423,487.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / CD-2013-DR-020-RD8 / Planning - RD8

Grantee Activity Number: DR-PLANNING- 01-RD8
Activity Title: Comprehensive Planning - RD8

Activity Type:

Planning

Project Number:

CD-2013-DR-020-RD8

Projected Start Date:

08/12/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - RD8

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$313,125.66
Total Budget	\$0.00	\$313,125.66
Total Obligated	\$0.00	\$313,125.66
Total Funds Drawdown	\$0.00	\$313,125.66
Program Funds Drawdown	\$0.00	\$313,125.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.99	\$313,125.66
City of Tuscaloosa	\$0.99	\$313,125.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funds will only be used to cover the cost of planning associated with disaster recovery activities. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc. Beneficiary information has been entered in Round 1 Planning activity and will be reported there.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

Adjusted to increase expended by \$0.99 to properly reflect amount expended and drawn in Round 8 of the activity.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / CD-2013-DR-028-RD11 (Ext) / Program Administration-



Grantee Activity Number: DR-ADMIN-01-RD11 EXT
Activity Title: Program Administration- RD11

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

CD-2013-DR-028-RD11 (Ext)

Project Title:

Program Administration- RD11 (Ext)

Projected Start Date:

04/12/2017

Projected End Date:

09/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Tuscaloosa

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$534,689.94
Total Budget	\$0.00	\$534,689.94
Total Obligated	\$0.00	\$534,689.94
Total Funds Drawdown	\$13,467.41	\$527,518.14
Program Funds Drawdown	\$13,467.41	\$527,518.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,467.41	\$527,518.14
City of Tuscaloosa	\$13,467.41	\$527,518.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funds will only be used for the administration of CDBG-DR funded activities. Program Administration is associated with the same activity in Round 1, Round 5, Round 8, Round 10.

Location Description:

City of Tuscaloosa, AL

Activity Progress Narrative:

In the reported quarter, the City of Tuscaloosa continued administration of CDBG-DR funds under the B-13 grant. In the reported quarter, funds were expended on salary reimbursement for staff time associated with the administration of DR funds.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / CD-2013-DR-029-RD11 (Ext) / Planning- RD11 (Ext)



Grantee Activity Number: DR-PLANNING-01-RD 11 (Ext)
Activity Title: Comprehensive Planning- RD11 (Ext)

Activity Type:

Planning

Project Number:

CD-2013-DR-029-RD11 (Ext)

Projected Start Date:

03/20/2019

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning- RD11 (Ext)

Projected End Date:

03/20/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$145,778.12
Total Budget	\$0.00	\$133,552.62
Total Obligated	\$0.00	\$133,552.62
Total Funds Drawdown	\$1,467.50	\$56,869.31
Program Funds Drawdown	\$1,467.50	\$56,869.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,467.50	\$56,869.31
City of Tuscaloosa	\$1,467.50	\$56,869.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 12,225.50
Match Funds	\$ 0.00	\$ 12,225.50
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funds will only be used to cover the cost of planning associated with disaster recovery activities. Planning costs condiered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc. Planning activity Roudn 1 has been associated with the same activity in Round 4, 5, and 11. All beneficiaries for the activity are reported in Round 1.

Location Description:

City of Tuscaloosa

Activity Progress Narrative:

In the reported quarter, Planning funds were expended on consultant fees for the planning of DR related activities as well as the creation of Projected Expenditures and Performance Measures.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / CD-2013-DR-031-RD11 / Infrastructure - RD11



Grantee Activity Number: DR-INFRA-16-RD11-STREET RECON II-28TH AVENUE E
Activity Title: Street Reconstruction II-28th Avenue East-RD11

Activity Type:
Construction/reconstruction of streets
Project Number:
CD-2013-DR-031-RD11
Projected Start Date:
04/12/2017
Benefit Type:
Area Benefit (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Infrastructure - RD11
Projected End Date:
06/30/2019
Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$113,698.35
Total Budget	\$0.00	\$113,698.35
Total Obligated	\$0.00	\$113,698.35
Total Funds Drawdown	\$0.00	\$113,698.35
Program Funds Drawdown	\$0.00	\$113,698.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$113,698.35
City of Tuscaloosa	\$0.00	\$113,698.35
Most Impacted and Distressed Expended	\$0.00	\$113,698.35
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-031-RD11 (Ext)	DR-INFRA-15-RD11-STREET RECON II-28TH AVENUE E EXT	Street Reconstruction II-28th Avenue E-RD11 Ext	General Account

Activity Description:

The 28th Avenue East Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at the South End.
Threshold Criteria: Funds for the 28th Street East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
Grant Size Limit: The City of Tuscaloosa is allocating a total of \$183,519.35 in Round 11 for the 28th Avenue



East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

28th Avenue East, beginning at University Boulevard and terminating at the South End, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

Updated to reflect 645 linear feet completed as part of the activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	645	645/645

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-INFRA-17-RD11-STREET RECON II-24TH AVE E
Activity Title: Street Reconstruction II-24th Ave East-RD11

Activity Type:
Construction/reconstruction of streets
Project Number:
CD-2013-DR-031-RD11
Projected Start Date:
04/12/2017
Benefit Type:
Area Benefit (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Infrastructure - RD11
Projected End Date:
06/30/2019
Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$110,121.04
Total Budget	\$0.00	\$110,121.04
Total Obligated	\$0.00	\$110,121.04
Total Funds Drawdown	\$0.00	\$110,121.04
Program Funds Drawdown	\$0.00	\$110,121.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,121.04
City of Tuscaloosa	\$0.00	\$110,121.04
Most Impacted and Distressed Expended	\$0.00	\$110,121.04
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-031-RD11 (Ext)	DR-INFRA-16-RD11-STREET RECON II-24TH AVE E EXT	Street Reconstruction II-24th Ave E- RD11 Ext	General Account

Activity Description:

The 24th Avenue East Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at the South End.

Threshold Criteria: Funds for the 24th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.



Grant Size Limit: The City of Tuscaloosa is allocating a total of \$110,121.04 in Round 11 for the 24th Avenue East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

24th Avenue East, beginning at University Boulevard and terminating at the South End, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

Updated linear feet completed as part of the activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	534	534/534

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-INFRA-19-RD11-STREET RECON II-FERNWOOD COURT
Activity Title: Street Reconstruction II-Fernwood Court-RD11

Activity Type:
Construction/reconstruction of streets
Project Number:
CD-2013-DR-031-RD11
Projected Start Date:
04/12/2017
Benefit Type:
Area Benefit (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Infrastructure - RD11
Projected End Date:
06/30/2019
Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$127,718.95
Total Budget	\$0.00	\$127,718.95
Total Obligated	\$0.00	\$127,718.95
Total Funds Drawdown	\$0.00	\$127,718.95
Program Funds Drawdown	\$0.00	\$127,718.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$127,718.95
City of Tuscaloosa	\$0.00	\$127,718.95
Most Impacted and Distressed Expended	\$0.00	\$127,718.95
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-031-RD11 (Ext)	DR-INFRA-18-RD11-STREET RECON II-FERNWOOD CT EXT	Street Reconstruction II-Fernwood Ct- RD11 Ext	General Account

Activity Description:

The Fernwood Court Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at 1st Avenue and terminating at the East End.
Threshold Criteria: Funds for the Fernwood Court Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
Grant Size Limit: The City of Tuscaloosa is allocating a total of \$145,701.15 in Round 11 for the Fernwood Court



Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

Fernwood Court, beginning at 1st Avenue and terminating at the East End, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

Updated to reflect 623 linear feet completed as part of the activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	623	623/623

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-INFRA-24-RD11-20TH AVENUE EAST

Activity Title: Street Reconstruction II- 20th Avenue East- RD11

Activity Type:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - RD11

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$231,010.10

Total Budget

\$0.00 \$231,010.10

Total Obligated

\$0.00 \$231,010.10

Total Funds Drawdown

\$0.00 (\$28.80)

Program Funds Drawdown

\$0.00 (\$28.80)

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$231,010.10

City of Tuscaloosa

\$0.00 \$231,010.10

Most Impacted and Distressed Expended

\$0.00 \$231,010.10

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The 20th Street East Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at 2nd Avenue East and terminating at 5th Avenue East.
 Threshold Criteria: Funds for the 20th Street East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
 Grant Size Limit: The City of Tuscaloosa is allocating a total of \$231,038.90 in Round 11 for the 20th Street East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

20th Street East, beginning at 2nd Avenue East and terminating at 5th Avenue East, Tuscaloosa, Alabama 35404



Activity Progress Narrative:

Updated to reflect 1278 linear feet completed as part of the activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	703	1278/1278

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / CD-2013-DR-031-RD11 (Ext) / Infrastructure- RD11 (Ext)



Grantee Activity Number: DR-INFRA-23-RD11-JUANITA DRIVE PHASE II EXT

Activity Title: Juanita Drive Phase II- RD11 EXT

Activity Type:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-031-RD11 (Ext)

Projected Start Date:

05/30/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure- RD11 (Ext)

Projected End Date:

09/30/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,369,471.69

Total Budget

\$0.00 \$1,369,471.69

Total Obligated

\$0.00 \$1,369,471.69

Total Funds Drawdown

\$1,200.00 \$182,355.51

Program Funds Drawdown

\$1,200.00 \$182,355.51

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,200.00 \$182,355.51

City of Tuscaloosa

\$1,200.00 \$182,355.51

Most Impacted and Distressed Expended

\$1,200.00 \$182,355.51

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

2012 CDBG-DR Funds

\$ 0.00 \$ 0.00

2013 CDBG-DR Remaining Activity Funds

\$ 0.00 \$ 0.00

Activity Description:

Phase I of Juanita Drive is complete. The Juanita Drive Phase II infrastructure development constitutes the second phase of the continuation of Juanita Drive. On April 27, 2011 a large portion of low-income housing rental stock was destroyed in the Alberta area including along Juanita Drive. Since then, the efforts of the City, Habitat for Humanity, and other philanthropic organizations in combination with the citizen's commitment to the area; housing restoration and promotion of homeownership has been a steady process. Concentrated in an extremely poverty stricken area of Tuscaloosa, the Juanita Drive infrastructure is severely aged and needs to be updated to support the rebuilding in the area. The project will take place in two phases and both phases will be funded in this Action Plan. Infrastructure improvements will include, at a minimum, roadway improvements, streetscaping and utility upgrades, including roadway widening, sidewalks, storm sewers, and water and sewer



replacements. In close proximity to the Alberta School of the Performing Arts, Juanita Drive infrastructure improvements will enhance access to the school and support the rebuilding of single family homes in the area. The improvements along Juanita Drive will greatly improve the quality life for the low-moderate income homeowners.

Action Plan Amendment #31: Amendment made to include property acquisition of drainage easements.

Location Description:

The Northern Loop of Juanita Drive, Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, the City completed appraisals on properties needed for the Juanita Drive Phase II activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/1630

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$969,522.45
2013 CDBG-DR Remaining Activity Funds	\$1,369,472.00
Total Other Funding Sources	\$2,338,994.45

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	4
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

