

**Grantee: Tuscaloosa, AL**

**Grant: B-13-MS-01-0002**

**April 1, 2016 thru June 30, 2016 Performance Report**

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**Grant Number:**

B-13-MS-01-0002

**Obligation Date:****Award Date:****Grantee Name:**

Tuscaloosa, AL

**Contract End Date:**

12/15/2015

**Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$43,932,000.00

**Grant Status:**

Active

**QPR Contact:**

Savannah Dean Howell

**LOCCS Authorized Amount:**

\$29,769,072.00

**Estimated PI/RL Funds:**

\$1,000,000.00

**Total Budget:**

\$44,932,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

On+April+27,+2011,+at+approximately+5:00+PM+CDT,+a+severe+thunderstorm+warning+producing+straight+line+winds+and+several+torn

adoes,+including+a+category+EF-4+on+the+Enhanced+Fujita+Scale,+tore+through+the+City+of+Tuscaloosa,+damaging+and/or+destroying+homes+along+with+commercial,+industrial+and+major+government+buildings. +During+the+two+weeks+following+the+storm,+the+City+Building+Inspections+staff+completed+a+block-by-block+assessment+of+damages+to+structures+that+were+a+direct+result+of+the+storm.

A+total+of+53+lives+were+lost+and+at+least+4,289+homes+were+damaged+or+destroyed+within+the+City+limits. +A+large+percentage+of+these+homes+were+rental+property+located+in+a+demographically+lower-income+area+of+the+community. +According+to+HUD's+Alabama+Housing+Needs+Assessment+published+in+October+2011,+Tuscaloosa+County+contained+70.1%+of+the+entire+State+of+Alabama's+rental+housing+units+with+unmet+needs,+a+total+of+1,171+units+which+equated+to+\$55.2+million. +Of+these+1,171+units,+91%+are+within+the+city+limits,+a+total+of+1,066+which+equated+to+\$50.25+million. +Of+the+4,289+homes+damaged+or+destroyed,+4,448+were+owner+occupied+with+112+of+those+still+having+unmet+needs+according+to+the+study. +It+is+evident+from+this+data+that+a+majority+of+those+with+continued+unmet+housing+needs+are+families+that+lived+in+rental+housing+prior+to+the+April+27,+2011+tornado. +Due+to+the+fact+that+Tuscaloosa's+homeless+shelters+sponsored+by+the+Red+Cross+and+the+Salvation+Army+were+also+rendered+uninhabitable+by+the+storm,+the+individuals+and+families+displaced+from+this+storm+were+able+to+either+find+housing+resources+through+existing+available+housing+stock,+through+temporarily+staying+with+family+and+friends,+or+moved+away+from+the+Tuscaloosa+area.

Using+2012+CDBG-

DR+funds+and+other+funding+sources,+great+strides+have+been+made+in+housing+redevelopment+for+both+homeowners+and+renters;+most+of+which+were+classified+as+low+to+moderate+income. +However,+the+City+of+Tuscaloosa's+unmet+rental+housing+needs+following+the+April+27,+2011+totaled+nearly+\$56+million. +The+City+has+participated+in+funding+four+affordable+rental+housing+developments+since+April+27,+2011,+but+over+\$5+million+remains+in+unmet+rental+housing+needs.

421+businesses+throughout+the+storm's+path+sustained+major+damage. +Of+these,+approximately+54+were+industrial+properties+and+367+were+retail/general+service+properties. +Through+data+collection,+FEMA+estimated+Tuscaloosa's+severe+unmet+business+need+at+over+\$28.2+million;+this+severe+unmet+business+need+is+the+second+highest+amount+of+severe+unmet+business+need+for+all+communities+effected+by+2011+Presidentially+declared+disasters,+only+behind,+Missouri+that+had+\$29.1+million. +It+is+also+greater+than+the+rest+of+the+severe+unmet+business+need+throughout+the+State+of+Alabama+combined+as+well+as+greater+than+any+other+combined+state+disaster,+other+than+Missouri+as+listed+above.

+Even+with+funding+from+the+City's+2012+CDBG-DR+allocation+and+the+insurance+proceeds+used+to+re-establish+the+economic+community,+the+remaining+severe+unmet+business+needs+is+estimated+at+\$25+million. +In+the+days+following+the+storm,+it+was+determined+that+loss+of+jobs+contributed+to+a+financial+impact+of+ove



## Disaster Damage:

For \$367 million. Collectively 320 businesses applied for SBA loans, but only 65 were approved. Funding from this allocation will be leveraged with other funds to implement an economic development program that will generate over \$32 million in revenue through small businesses and make a substantial impact on the City of Tuscaloosa's growth and development. Damage to public buildings, equipment and infrastructure were reported throughout the storm's path. The largest of these was the direct hit sustained by the Curry Building, a 350,000-square-foot City facility that housed operational and office space for four City departments including the Emergency Management Department and the Environmental Services Department along with storage space for many others including evidence storage for the Tuscaloosa Police Department. Fire Station No. 4 was damaged beyond repair and the East Police Precinct also sustained significant damage, both of which were located in the Alberta City community. A number of City fleet vehicles were damaged or destroyed including 87% of the Garbage truck fleet (20 out of 23 trucks) and 100% of the Recycling Program fleet (4 trucks and 4 trailers). For this reason, the public service of garbage, trash and recycling curbside pickup was suspended immediately following the storm with garbage pickup resuming on May 2, 2011. The Hillard Fletcher Wastewater Treatment Plant and two of the City's water towers also sustained damage. Many underground sewer laterals were damaged from trees being uprooted by storm winds. Water pressure was lost and a public health notice was released to advise all residents to boil any water received through City water distribution infrastructure. For more than 14 months following the storm, the City's transportation infrastructure endured heavy equipment from trucks, bulldozers, backhoes, etc. that were roaming throughout the City demolishing structures, picking up and hauling away debris and repairing damaged buildings. The combination of the storm and this continual use of heavy equipment have damaged the infrastructure by causing more rapid deterioration to City roads, curbs, sidewalks and bridges.

## Recovery Needs:

One month after the storm, the City recognized the need for an overarching and comprehensive plan for recovery and rebuilding along the storm path. The City released a request for proposals to firms specializing in disaster recovery community planning. A proposal from BNIM, a multidisciplinary architecture, planning and design firm, was accepted. BNIM, in conjunction with City staff, spent five weeks in June and July 2011 immersed in Tuscaloosa neighborhoods and culture. They met with established City task force groups, the steering committee, as well as many individual stakeholders, and hosted a public workshop and online forum to assess areas of strengths, weaknesses and opportunities in order to formulate a comprehensive strategy to rebuild Tuscaloosa. The strategy utilized had very specific goals:

- improve connectivity between and within neighborhoods;
- provide walking, cycling and transit infrastructure to increase transportation options and reduce traffic on congested streets;
- enhance the appearance and functionality of major corridors and important gateways and transportation arteries for the city;
- rebuild damaged infrastructure to address longstanding issues and future needs in a comprehensive and sustainable way; and
- coordinate public facilities to leverage scarce resources and create mutual benefit.

The end result of this collaboration was the first draft of the Tuscaloosa Forward Generational Plan first published on July 15, 2011. The strategy identified in the Tuscaloosa Forward Generational Plan took the entire path of the storm and split it into four distinct areas: the 10th Avenue Corridor which included neighborhoods such as Rosedale Courts, The Downs, Glendale Gardens and Hillcrest; Forest Lake, which included neighborhoods such as Forest Lake and Wood Manor; 15th Street and McFarland Boulevard; and Alberta.

The 10th Avenue Corridor is dominated by two distinct tracts. The first is Rosedale Courts, a predominantly low-income public housing development and its surrounding neighborhoods made up of aging single family homes. According to the City's 2010 census tract data, the median household income for this area was \$14,856. This area was completely devastated by the tornado and a majority of the homes along with the entirety of Rosedale Courts have been torn down. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. Approximately 29% of these rental units resided in the Rosedale areas. The other tract is the three historic districts of The Downs, Glendale Gardens and Hillcrest, the populations of which are more moderate-to upper moderate income. These historic districts are almost exclusively made up of older, well established single family dwellings. Due to the makeup of these historic districts, they have recovered well and have started rebuilding many of the damaged homes. The Forest Lake area is predominantly made up of single-family homes built post-World War II with over 50% being renter occupied (mainly by students at the University of Alabama)

## Recovery Needs:

the East Police Precinct, and the Police Athletic League building. According to the City's 2010 census tract data, the median household income for this area was \$20,889.

Despite the public infrastructure that has been replaced in the days following the storm, an estimated \$28,000,000 remains in unmet infrastructure needs. To date, the City has not been fully reimbursed by FEMA for the removal of debris and articles of obstruction immediately following the disaster; the outstanding balance exceeds \$5 million. As a result of structural damage and damage from heavy machinery removing debris, miles of streets within the City will require reconstructing to function at their optimal capacity. A number of storm water and sewer systems were either severely damaged or destroyed on the day of the storm. To return these systems to as close as normal function as possible, the City of Tuscaloosa repaired the systems temporarily. However, the infrastructure in place is aging and will need to be replaced in order to respond to future disasters efficiently and support the growing economic development in Tuscaloosa. Using its 2013 CDBG-DR allocation, the City will implement infrastructure projects that will improve roadways, sewer systems, and public facilities to foster and support commercial and residential development as well as provide safer and efficient travel systems while equipping these infrastructure



projects with the necessary structural elements for mitigation against future disasters.

Using the 2013 CDBG-DR allocation, the City of Tuscaloosa will address the remaining severe unmet business needs estimated at \$25 million. In the days following the storm, it was determined that loss of jobs contributed to a financial impact of over \$367 million. Collectively 320 businesses applied for SBA loans, but only 65 were approved. Funding from this allocation will be leveraged with other funds to implement an economic development program that will generate over \$32 million in revenue through small businesses and make a substantial impact on the City of Tuscaloosa's growth and development.

The City has participated in funding four affordable rental housing developments since April 27, 2011, but over \$5 million remains in unmet rental housing needs. In an effort to promote homeownership and continuing to affirmatively further fair housing, the City of Tuscaloosa has implemented various programs to assist individuals that were renters prior to the storm to move into a permanent housing situation. Additionally, the City of Tuscaloosa employs a certified Housing Counselor who provides assistance to area citizens as well as any City staff with questions regarding fair housing. After discussing the remaining housing needs with housing agencies in the area, the City of Tuscaloosa will use funds from this allocation to continue to help provide permanent housing options for those displaced from the storm. Additionally, the City of Tuscaloosa will address the homelessness factor that still exists in our community.

**Recovery Needs:**

Pre-storm, this lake was surrounded by a canopy of mature trees that shaded the entire neighborhood and provided a natural barrier to the busy 15th Street roadway that directly abuts it to the north. Post storm, all of the houses on the lake's east and south sides were completely destroyed and a majority of the houses in this area have been torn down as they were beyond repair. The tree canopy is completely gone, removing the visual and aural screen to the busy roadway and commercial corridor of 15th Street. According to the City's 2010 census tract data, the median household income for this area was \$20,841.

15th Street and McFarland Boulevard is the City of Tuscaloosa's main retail sector with businesses in this area generating 11.8% of the City's total sales tax revenue (the largest revenue stream). Starting north of Forest Lake, the 15th Street retail sector extends east along the boulevard housing many shallow, commercially developed lots. On the North side of these lots is the small Cedar Crest neighborhood that contained homes similar to the Forest Lake neighborhood. Once to the McFarland Boulevard intersection, this sector was anchored on the Northeast by the long-standing Wood Square shopping center that housed retail shopping and restaurants, on the Southeast by University Mall, an enclosed shopping mall and on the Southwest by Midtown Village, a large outdoor shopping, dining and services complex. The tornado decimated this area taking out a majority of the Cedar Crest neighborhood, numerous retail and restaurant businesses and professional offices along 15th Street and completely destroying the Wood Square shopping center.

Much of the development in the Alberta area pre-dates the interstate system. Commercial properties in the area consist mainly of strip development with older commercial centers and stand-alone businesses with individual access points. A majority of the land in the Alberta community is devoted to older single family residential development, much of it built at least 60 years ago, located on small lots lacking sidewalks or curbs and gutters. There were a scattering of aging and deteriorated multi-family complexes pre-storm. This most eastern area of the tornado's destructive path is where the storm grew to its most massive size within the City limits. It ran through the heart of this community destroying or severely damaging a number of neighborhoods as well as many of Alberta's commercial businesses along University Boulevard. The destruction in this area displaced a large segment of lower income families living in smaller 60+ year old rental housing and older apartments. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. More than 41% of these rental units resided in the Alberta community. Alberta also experienced the greatest loss in public facilities: Alberta Elementary School, Fire Station 4,

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$134,446,813.49
<b>Total Budget</b>	\$2,499,900.00	\$32,268,972.00
<b>Total Obligated</b>	\$5,617,749.14	\$32,268,972.00
<b>Total Funds Drawdown</b>	\$3,249,714.02	\$26,619,654.40
<b>Program Funds Drawdown</b>	\$3,249,714.02	\$26,619,654.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,633,418.62	\$26,431,517.37
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		98.10%
Overall Benefit Percentage (Actual)		97.60%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$6,589,800.00	\$0.00
Limit on Admin/Planning	\$8,786,400.00	\$2,565,848.99
Limit on State Admin	\$0.00	\$895,005.23

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$21,966,000.00	\$29,110,436.43

## Overall Progress Narrative:

In the reported quarter, the City of Tuscaloosa accomplished a great deal. As usual, funds were used toward the administration and planning of disaster recovery projects to ensure that the projects remain within the scheduled timelines and all applicable federal rules and regulations are followed, Desk and on-site monitoring visits were completed on many of the projects currently underway and no deficiencies or concerns were cited. In addition, employee interviews were conducted on-site of many of the projects underway.

Alberta Parkway Phase 1B was completed in the reported quarter. The Alberta Technology Public Library was completed save for a few additional FF&E items and the facility was opened to the general public on June 29th. Substantial construction was completed on both the Juanita Drive and Prince Avenue infrastructure activities. The McFarland Boulevard/15th Street activity also saw substantial progress and is on target to be completed in August. Harmon Park was also completed in the reported quarter. The Salvation Army facility held its ribbon cutting ceremony on April 27th and is now open to the community. The Rosedale Phase III housing development also saw significant progress and the development is expected to be complete in the current quarter. The City continued to promote its MBE/DBE/WBE program Tuscaloosa Builds. The City holds a contractor education meeting the third Thursday of each month with a different topic essential to promoting these businesses to be successful and prepare them to bid on projects.

The contract reporting template for the April - June 2016 reporting period is attached to the Program Administration - Round 1 activity.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
CD-2013-DR-001-RD1, Program Administration-RD1	\$0.00	\$723,187.24	\$723,187.24
CD-2013-DR-002-RD1, Planning-RD1	\$0.00	\$1,320,843.76	\$1,320,843.76



CD-2013-DR-003-RD1, Recovery Housing-RD1	\$0.00	\$2,251,551.00	\$2,251,551.00
CD-2013-DR-004-RD1, Infrastructure-RD1	\$0.00	\$8,336,482.00	\$8,336,482.00
CD-2013-DR-005-RD1, Economic Development - RD1	\$0.00	\$225,000.00	\$225,000.00
CD-2013-DR-006-RD2, Infrastructure-RD2	\$0.00	\$4,315,608.00	\$4,315,608.00
CD-2013-DR-007-RD2, Recovery Housing - RD2	\$0.00	\$749,392.00	\$749,392.00
CD-2013-DR-008-RD2, Economic Development-RD2	\$0.00	\$685,000.00	\$685,000.00
CD-2013-DR-009-RD3, Infrastructure- RD3	\$2,008,785.28	\$5,400,000.00	\$5,186,349.79
CD-2013-DR-010-RD4, Planning - RD4	\$0.00	\$250,000.00	\$250,000.00
CD-2013-DR-011-RD4, Recovery Housing - RD4	\$0.00	\$499,057.00	\$499,057.00
CD-2013-DR-012-RD4, Infrastructure - RD 4	\$500,300.67	\$1,960,943.00	\$606,171.17
CD-2013-DR-013-RD4, Economic Development - RD4	\$0.00	\$40,000.00	\$0.00
CD-2013-DR-014-RD5, Program Administration - RD5	\$40,205.29	\$200,000.00	\$171,817.99
CD-2013-DR-015-RD5, Planning - RD5	\$1,228.33	\$100,000.00	\$100,000.00
CD-2013-DR-016-RD5, Infrastructure - RD5	\$0.00	\$2,462,008.00	\$500,000.00
CD-2013-DR-017-RD6, Economic Development - RD6	\$0.00	\$250,000.00	\$0.00
CD-2013-DR-018-RD7, Infrastructure - RD7	\$699,194.45	\$2,499,900.00	\$699,194.45
CD-2013-DR-019-RD7, Economic Development - RD7	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** CD-2013-DR-001-RD1 / Program Administration-RD1

**Grantee Activity Number:** DR-ADMIN-01-RD1

**Activity Title:** Program Administration-RD1

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-001-RD1

**Project Title:**

Program Administration-RD1

**Projected Start Date:**

12/16/2013

**Projected End Date:**

12/16/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Tuscaloosa

**Overall**

**Apr 1 thru Jun 30, 2016**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$723,187.24
<b>Total Budget</b>	\$0.00	\$723,187.24
<b>Total Obligated</b>	\$0.00	\$723,187.24
<b>Total Funds Drawdown</b>	\$0.00	\$723,187.24
<b>Program Funds Drawdown</b>	\$0.00	\$723,187.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$723,187.24
City of Tuscaloosa	\$0.00	\$723,187.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Administration	CD-2013-DR-014-RD5	DR-ADMIN-01-RD5	Program Administration - RD5	General Account

**Association Description:**

Same activity; in multiple rounds to meet two year expenditure deadline.

**Activity Description:**

Funds will only be used for the administration of CDBG-DR funded activities.

An amendment was made to the Action Plan and approved on 10/02/15 to allocate an additional \$120,470.24 to



Program Administration in Round 1; this brings the grand total for the Round 1 Program Administration activity to \$723,187.24. Administration activity Round 1 has been associated with the same activity in Round 5.

### Location Description:

City of Tuscaloosa, Alabama

### Activity Progress Narrative:

In the reported quarter, the City expended \$0 on administrative activities in Round 1. All expenses for administrative activities were expended in Round 5.

\*\*The contract reporting template for the April - June 2016 reporting period is attached to the Program Administration - Round 1 activity. \*\*

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents

**Document** HUD Contracting Template April - June 2016.xlsx

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**Project # / Title: CD-2013-DR-002-RD1 / Planning-RD1**

**Grantee Activity Number:**

**DR-PLANNING-01-RD1**

**Activity Title:**

**Comprehensive Planning-RD1**

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-002-RD1

**Project Title:**

Planning-RD1





**Projected Start Date:**

12/16/2013

**Projected End Date:**

12/16/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of Tuscaloosa

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$1,320,843.76

**Total Budget**

\$0.00

\$1,320,843.76

**Total Obligated**

\$0.00

\$1,320,843.76

**Total Funds Drawdown**

\$0.00

\$1,320,843.76

**Program Funds Drawdown**

\$0.00

\$1,320,843.76

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,320,843.76

City of Tuscaloosa

\$0.00

\$1,320,843.76

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Planning	CD-2013-DR-010-RD4	DR-PLANNING-01-RD4	Comprehensive Planning - RD4	General Account
City of Tuscaloosa	Planning	CD-2013-DR-015-RD5	DR-PLANNING-01-RD5	Comprehensive Planning - RD5	General Account

**Association Description:**

Same activity; in multiple rounds to meet two year expenditure deadline.

**Activity Description:**

Funds will only be used to cover the cost of planning associated with disaster recovery activities. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc.

Planning activity Round 1 has been associated with the same activity in Round 4 and Round 5. All beneficiaries for the activity are reported in Round 1.

**Location Description:**

### Activity Progress Narrative:

In the reported quarter, no funds were expended on Comprehensive Planning in Round 1. Comprehensive Planning funds were drawn in Round 5.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** CD-2013-DR-003-RD1 / Recovery Housing-RD1

**Grantee Activity Number:** DR-HOUS-01-RD1-HOUSING ASST.

**Activity Title:** Housing Assistance-RD1

**Activity Category:**

Affordable Rental Housing

**Project Number:**

CD-2013-DR-003-RD1

**Projected Start Date:**

12/16/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Recovery Housing-RD1

**Projected End Date:**

12/16/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa



<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### **Activity Description:**

Funding will be available to provide assistance for individuals still experiencing hardship from the April 27, 2011 disaster as it relates to homeownership or renting. Many individuals lost homes that were underinsured or were tenants of a rental home and; therefore, left without the resources to obtain suitable housing.

The City of Tuscaloosa has partnered with the Tuscaloosa Housing Authority to provide housing assistance. Factors such as proof that the individual was residing in an affected area during the April 27, 2011 tornado and qualification as a low-moderate income individual/family using Tuscaloosa County income limits will be necessary for consideration. The Tuscaloosa Housing Authority will give first priority to those individuals on the Section 8 waiting list that also qualify by the above criteria. The housing assistance funds may be used to pay for rent and utility expenses. Qualified recipients will receive the housing assistance on a monthly basis. Thresholds will include, but are not limited to, income, duplication of benefits, and expiration date.

Activity was cancelled, so proposed beneficiaries were updated to reflect zero.

### **Location Description:**

City of Tuscaloosa, Alabama. Individuals/families that were residing in the designated recovery zone areas (as designated by an eligibility map that outlines the path of the April 27, 2011 tornado) will be considered eligible, along with other factors, for housing assistance at a location within the City limits. See attached map.

### **Activity Progress Narrative:**

In the reported quarter, no funds were drawn for the activity. Funds for the Housing Assistance activity were reallocated to another activity after HUD approval on 9/26/14 and; therefore, the activity was cancelled and there is nothing to report.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: DR-HOUS-02-RD1-HABITAT**

**Activity Title: Habitat for Humanity-RD1**

**Activity Category:**

Construction of new housing

**Project Number:**

CD-2013-DR-003-RD1

**Projected Start Date:**

12/16/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Recovery Housing-RD1

**Projected End Date:**

12/16/2015

**Completed Activity Actual End Date:**

11/17/2015

**Responsible Organization:**

Tuscaloosa Habitat for Humanity

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,000.63
Tuscaloosa Habitat for Humanity	\$0.00	\$1,000,000.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of its 2012 CDBG-DR direct allocation, The City of Tuscaloosa funded Habitat for Humanity Tuscaloosa to purchase 24 lots along Juanita Drive. Juanita Drive, located in Alberta, is a severely low-moderate income area and suffered some of the most damage and destruction on the day of the storm.

To fulfill its commitment to Habitat for Humanity of Tuscaloosa and the need for safe, affordable housing in the area, the City of Tuscaloosa is funding the organization to build 12 single-homes on 12 of the previously acquired lots. Each home will be a three bedroom, two bath with the added feature of a storm shelter.

Habitat will screen applicants for eligibility requirements such as the need for adequate housing, ability to pay, and willingness to partner. Once an applicant is approved to purchase the home based on their income, need, and other factors, they will be responsible for a monthly mortgage. Many of the applicants will be first-time homebuyers and homeownership will most likely strengthen their commitment to the neighborhood and revitalization of the area.

The City of Tuscaloosa is allocating a total of \$1,000,000 to Habitat for Humanity Tuscaloosa for the construction of 12 single-family homes along Juanita Drive in the Alberta community. The total cost to construct the 12 homes will be \$1,044,230. To supplement the City's \$1,000,000, Habitat for Humanity Tuscaloosa will acquire \$44,230 through private donations and the Alabama Housing Finance Authority.

Habitat for Humanity Tuscaloosa has no contracts or sub-contracts over \$25,000 with other organizations for this activity at this time.

Actual completion date of the 12 homes built along Juanita Drive is 10-12-15.

**Location Description:**



Lots 12,20,23,24,25,31,36,46,50,110,114, and 115 Juanita Drive, Tuscaloosa, Alabama.

### Activity Progress Narrative:

In the reported quarter, no funds were drawn for the activity. All 12 homes funded with 2013 CDBG-DR funds have been completed and all funds have been drawn. All beneficiaries for the 12 homes have been reported. Actual completion date of the activity is November 17, 2015.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	12/12
#Low flow showerheads	0	12/0
#Units with bus/rail access	0	12/12
#Units exceeding Energy Star	0	12/2
#Sites re-used	0	0/12
#Units & other green	0	0/10
# ELI Households (0-30% AMI)	0	0/0
# of Elevated Structures	0	12/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Singlefamily Units	0	12/12

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/6	8/6	12/12	100.00
# Owner Households	0	0	0	4/6	8/6	12/12	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Habitat-Private+Donations	\$44,230.00
Total Other Funding Sources	\$0.00



**Grantee Activity Number: DR-HOUS-03-RD1-ROSEDALE III**

**Activity Title: Rosedale III - RD1**

**Activity Category:**

Construction of new housing

**Project Number:**

CD-2013-DR-003-RD1

**Projected Start Date:**

12/16/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Recovery Housing-RD1

**Projected End Date:**

12/16/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tuscaloosa Housing Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,251,551.00
<b>Total Budget</b>	\$0.00	\$1,251,551.00
<b>Total Obligated</b>	\$0.00	\$1,251,551.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,251,551.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,251,551.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,251,551.00
Tuscaloosa Housing Authority	\$0.00	\$1,251,551.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Tuscaloosa Housing Authority	Construction of new housing	CD-2013-DR-007-RD2	DR-HOUS-01-RD2-ROSEDALE III	Rosedale III - RD2	General Account
Tuscaloosa Housing Authority	Construction of new housing	CD-2013-DR-011-RD4	DR-HOUS-01-RD4-ROSEDALE III	Rosedale III - RD4	General Account

**Association Description:**

Same housing activity, funded in different rounds to meet two year expenditure deadline.

**Activity Description:**

The Rosedale Phase III housing development constitutes the third phase of the rebuilding of the Rosedale Courts public housing complex that was destroyed by the April 27, 2011 tornado that devastated the City of Tuscaloosa. The property will consist of 128 units and will be restricted to low to moderate income individuals and elderly residents based on data from the HUD established income limits for Tuscaloosa County.

Of the 128 units, 28 will be one-bedroom and 100 will be two bedroom units; a portion will be designated for public housing units and the remaining as low-income housing tax credit units. Rosedale Phase III will be owned and managed by the Tuscaloosa Housing Authority (THA); THA has already secured tax credits for the development. Doug Hollyhand Realty, Inc. served as the developer on the first two phases of Rosedale and will also be the developer for the third phase.



Funds will be used for costs associated with the construction of 128 units to serve the low-moderate income area. A total investment of approximately \$18,835,031 will be made in this activity. \$12,000,000 in Alabama Housing Finance Tax Credits along with other various funding sources will be leveraged with 2013 CDBG-DR funds. \$1,251,551 has been allocated in Round 1 of this Action Plan, \$749,392 in Round 2 and \$499,057 has been allocated in Round 4 for a total investment of \$2,500,000 in 2013 City of Tuscaloosa CDBG-DR funds.

The site lies immediately south of the original Rosedale Courts location and, in conjunction with the first two phases of the redevelopment already completed, will complete the replacement of units in the original Rosedale Courts. As the site lies directly in the path of the tornado, the housing development will be an important piece in the overall redevelopment of the areas of Tuscaloosa destroyed by the tornado.

Rosedale Phase III activity Round 1 has been associated with the same activity in Round 2 and Round 4. All beneficiaries for the activity are reported in Round 1.

### Location Description:

10th Avenue Corridor, Tuscaloosa, AL

### Activity Progress Narrative:

In the reported quarter, no funds were drawn for the activity; all 2013 CDBG-DR funds toward the activity have been expended. However, the activity is still underway and using funding from additional sources. The first building is scheduled to be complete by July 25, 2016 and will include 48 units. The second building is scheduled to be complete by August 22, 2016 and will include 40 units. The third building is scheduled to be complete by September 19, 2016 and will include 40 units.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: CD-2013-DR-004-RD1 / Infrastructure-RD1**

**Grantee Activity Number: DR-INFRA-01-RD1-UNIV/FOREST**

**Activity Title: University Place/Forest Lake Revitalization-RD1**





**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-004-RD1

**Projected Start Date:**

12/16/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure-RD1

**Projected End Date:**

12/16/2015

**Completed Activity Actual End Date:****Responsible Organization:**

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,805,827.46
<b>Total Budget</b>	\$0.00	\$1,805,827.46
<b>Total Obligated</b>	\$0.00	\$1,805,827.46
<b>Total Funds Drawdown</b>	\$0.00	\$1,805,827.46
<b>Program Funds Drawdown</b>	\$0.00	\$1,805,827.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,805,917.46
City of Tuscaloosa	\$0.00	\$1,805,917.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In an effort to continue the vision for a walkable interconnected community through the CityWalk, the City of Tuscaloosa has proposed the installation of the CityWalk at University Place and Forest Lake for the Forest Lake community. Specifically, the project will include the construction of a concrete and asphalt 10 foot wide pedestrian path with strategically placed benches and trash cans. Installation of lighting, landscaping, and irrigation will also be components of this portion of the CityWalk and will be uniform with other areas of the CityWalk in the City. In addition to the installation of the CityWalk, a new street will be constructed for easier ingress and egress to an adjoining reconstructed elementary school. The main roadway utilized for this portion of the CityWalk will be narrowed and become a one-way street to accommodate the pedestrian path.

The City of Tuscaloosa has committed to providing a safe environment for the citizens of Tuscaloosa whether that be at home, at work, or at various spots throughout the City; the City Walk is no exception. Therefore, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk. Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information. A police presence will be established through a bike patrol; this component will add an additional sense of safety for those utilizing the City Walk. In addition to providing for the safety of its citizens, the City of Tuscaloosa will landscape along the City Walk to begin replacing some of the tree-cover and green space lost during the storm.

The City believes that the construction of this portion of the City Walk in conjunction with the rebuilt University Place Elementary School, Central Church of Christ and the continued redevelopment of housing will help give the community of Forest Lake an environment from which to rebuild and recover. The City Walk's walkable, bike-able path will allow for interconnectivity to schools, churches, neighborhoods, and commercial activity. This rebuilt

sense of community plus the central location of the Forest Lake area can be an attraction point for private developers to continue the rebuilding and recovery for this neighborhood.

Funds will be used to pay for the costs associated with engineering and architectural services, property acquisitions, the installation of the City Walk, landscaping, lighting, utility burying and upgrades, technology infrastructure, and other eligible components necessary for the development of the infrastructure. A portion of the costs associated with engineering and architectural services, environmental reviews, and any necessary property acquisitions will be funded through the City of Tuscaloosa's direct 2012 CDBG-DR allocation. The City of Tuscaloosa Federal Programs department is also allocating \$1,184,640 in CDBG dollars to the project for installation of the City Walk, landscaping, lighting, utility burying and upgrades, technology infrastructure, and other eligible components necessary for the development of the infrastructure. The portion of City Walk built along Central Church of Christ has been completed and was funded through the City of Tuscaloosa's general and water and sewer funds. The architect and engineer on this portion of the City Walk were procured and are being used to complete the University Place and Forest Lake City Walk.

An amendment to the Action Plan was approved on 10/02/15 to reduce the activity budget for University Place/Forest Lake to \$2,130,083.46 and reallocate the funds to create a new Round 1 activity known as McFarland Boulevard/15th Street Infrastructure. Additionally \$20,470.24 was reallocated to Program Administration activity in Round 1 which brings the overall Round 1 University Place/Forest Lake activity budget to \$2,109,613.22.

An amendment to Action Plan was approved on 11/3/15 to reduce the activity budget for University Place/Forest Lake to \$1,805,827.46 and reallocate the funds within the Round 1 funding timeline.

Actual completion date of the infrastructure activity using CDBG-DR funds is July 3, 2015.

### Location Description:

The City Walk will begin at the Northeast corner of the Central Church of Christ campus where it borders 2nd Avenue, north along 2nd Avenue turning right at and running along University Place Drive to the University Place Elementary School campus. Forest Lake Revitalization Infrastructure Project: from the University Place Elementary School Campus running North along 1st Avenue, turning right and running East along Fernwood Street, turning left and running North along Lake Avenue ending at 15th Street.

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the University Place/Forest Lake Infrastructure project. 2012 CDBG-DR funds were used for engineering. 2013 CDBG-DR funds and regular CDBG funds were used for costs associated with construction. The hard construction of the activity which includes the City Walk pedestrian path was completed in Fall 2015. Technology infrastructure including the fiber and cabling was nearing completion in the reported quarter and close-out documents are expected to be received by the City in the current quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3500/3500

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

2012+CDBG-DR+Funds	\$462,247.00
City+CDBG+Funds	\$1,184,640.00
City+Water+and+Sewer	\$50,000.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** Dr-INFRA-02-RD1-CEDAR CREST

**Activity Title:** Cedar Crest-RD1

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

CD-2013-DR-004-RD1

**Project Title:**

Infrastructure-RD1

**Projected Start Date:**

12/16/2013

**Projected End Date:**

12/16/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

05/14/2015

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,433,670.59
<b>Total Budget</b>	\$0.00	\$1,433,670.59
<b>Total Obligated</b>	\$0.00	\$1,433,670.59
<b>Total Funds Drawdown</b>	\$0.00	\$1,433,670.59
<b>Program Funds Drawdown</b>	\$0.00	\$1,433,670.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,433,670.59
City of Tuscaloosa	\$0.00	\$1,433,670.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Cedar Crest drainage system sits in the middle of the largest retail sector of Tuscaloosa; most of which was heavily damaged or destroyed on April 27, 2011. In an effort to support the businesses that have rebuilt since the storm, encourage new businesses to locate to the area, and the large scale development planned for the Cedar Crest area, the City of Tuscaloosa must make necessary improvements to the Cedar Crest drainage system.

Not only is the drainage system located in the largest retail sector of Tuscaloosa, but it is also bordered by three heavily traveled roadways; McFarland Boulevard, 13th Street, and Dr. Edward Hillard Drive. In its immediate path, it currently serves two recently rebuilt businesses and will service the site of a multi-million dollar 250,000 square foot development that will create an estimated 500 jobs. Located in a low-moderate area, many of these jobs will be available to the low-moderate income community.

Not only will the drainage improvements support existing and future economic development, it will also mitigate the effects of the floodway. Improvements to the system will include the construction of a concrete box culvert to replace the existing concrete flume between Dr. Edward Hillard Drive and McFarland Boulevard followed by the construction of an alley on top of the newly installed box culvert. Funds will only be used to cover the costs associated with engineering and architecture, any necessary environmental reviews, easements and property acquisitions, construction, and any other eligible components of the project. An amendment to the Action Plan was approved on 10/02/15 to reduce the activity budget for Cedar Crest to \$1,493,493.85 to create a new Round 1 activity known as McFarland Boulevard/15th Street Infrastructure.

An amendment to the Action Plan was approved on 11/3/15 to reduce the activity budget for Cedar Crest to \$1,433,670.59 and reallocate the funds within the Round 1 funding timeline.

Actual completion date of the infrastructure activity is May 15, 2015.



### Location Description:

Cedar Crest; project boundaries are McFarland Boulevard, 13th Street, and Dr. Edward Hillard Drive, Tuscaloosa, Alabama.

### Activity Progress Narrative:

In the reported quarter, no funds were drawn for the Cedar Crest infrastructure activity. All funds have been drawn for this activity; the actual completion date of the activity is May 14, 2015.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	775/775

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DR-INFRA-03-RD1-ALBERTA TECH LIBRARY

**Activity Title:** Alberta Technology Public Library-RD1

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-004-RD1

**Project Title:**

Infrastructure-RD1

**Projected Start Date:**

12/16/2013

**Projected End Date:**

12/16/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$559,203.60

**Total Budget**

\$0.00

\$559,203.60

**Total Obligated**

\$0.00

\$559,203.60

**Total Funds Drawdown**

\$0.00

\$559,203.60

**Program Funds Drawdown**

\$0.00

\$559,203.60

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$559,203.60

City of Tuscaloosa

\$0.00

\$559,203.60

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-009-RD3	DR-INFRA-03-RD3-ALBERTA TECH LIBRARY	Alberta Technology Public Library - RD3	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-018-RD7	DR-INFRA-05-RD7 - ALBERTA TECH LIBRARY	Alberta Technology Public Library - RD7	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-006-RD2	DR-INFRA-06-RD2-ALBERTA TECH LIBRARY	Alberta Technology Public Library - RD2	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-016-RD5	DR-INFRA-18-RD5-ALBERTA TECH LIBRARY	Alberta Technology Public Library - RD5	General Account

**Association Description:**

Same activity; funded in different rounds to meet two year expenditure deadline.



### Activity Description:

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather.

The City of Tuscaloosa will use funds for the Alberta Technology Public Library to cover costs associated with architectural and engineering services, necessary environmental reviews, and any other eligible costs. Additional funding in future rounds will cover costs associated with any additional architectural and engineering services, construction, necessary environmental reviews, and any other eligible costs.

An amendment to the Action Plan was approved on 10/02/15 to reduce the activity budget for Alberta Technology Library to \$500,000 and reallocate the funds to the Round 1 Program Administration activity.

An amendment to the Action Plan was approved on 11/3/15 to increase the activity budget for the Alberta Technology Public Library to \$559,203.60 in the Round 1 timeline.

Alberta Technology Public Library (The Gateway) activity Round 1 has been associated with the same activity in Round 2, Round 3, Round 5, and Round 7. All beneficiaries for the activity are reported in Round 1.

### Location Description:

25th Avenue East and University Boulevard East (see attached map)

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Technology Public Library in Round 1; expenses were drawn under the Round 3 timeline. Construction of the facility was completed in the current quarter; technology needs for the activity are still being fulfilled. The grand opening was June 29, 2016.

All letters of interest for operations of the coffee shop in the facility were received and Heritage House Coffee was selected as the vendor for operations. Since its grand opening, the facility has seen a great response. The facility houses a large group space with ample seating/individual work spaces and a 16 foot interactive wall, a children's room with interactive tables and screen, a 3D printing room, two small classrooms and one large classroom as well as a coffee shop and outdoor seating area.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

Total Other Funding Sources

\$0.00



2013+CDBG-DR+Remaining+Activity+Funds

\$3,598,053.40

Total Other Funding Sources

\$0.00

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**Grantee Activity Number: DR-INFRA-04-RD1-NEIGHBORHOOD LAKES**

**Activity Title: Neighborhood Lakes Clean-Up-RD1**

**Activity Category:**

Debris removal

**Activity Status:**

Completed

**Project Number:**

CD-2013-DR-004-RD1

**Project Title:**

Infrastructure-RD1

**Projected Start Date:**

12/16/2013

**Projected End Date:**

12/16/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

09/11/2015

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$180,244.25
<b>Total Budget</b>	\$0.00	\$180,244.25
<b>Total Obligated</b>	\$0.00	\$180,244.25
<b>Total Funds Drawdown</b>	\$0.00	\$180,244.25
<b>Program Funds Drawdown</b>	\$0.00	\$180,244.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$180,244.25
City of Tuscaloosa	\$0.00	\$180,244.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Approximately 20 bodies of water were in the path of the storm on April 27, 2011 and suffered the after effects of debris. As a result, the City plans to implement a lake clean-up program to assist both publicly and privately owned lakes with removal of debris and restore the lakes to their optimal state for enjoyment by the citizens of Tuscaloosa. Beautification of these lakes will also foster the protection of aquatic species and other wildlife in the area.

Due to the limited amount of funds, an application period will be held to determine which lakes are in most need of assistance. Right of entry forms will be required for each person with an interest in the body of water. The applications will be reviewed by the City of Tuscaloosa's Office of the City Engineer and then applications selected based on eligibility and need will be assessed by the procured project engineer to determine the scope of work. The City of Tuscaloosa will only use funds to cover the necessary environmental reviews engineering, and expenses associated with removing debris and restoring lakes in the recovery area.

An amendment to the Action Plan was approved on 10/02/15 to reduce the activity budget for Neighborhood Lakes to \$180,244.25 and reallocate the funds to create a new Round 1 activity known as McFarland Boulevard/15th Street Infrastructure.

Actual completion date of the infrastructure activity is September 11, 2015.

**Location Description:**

City of Tuscaloosa designated recovery areas (see attached map). Attached map determines an eligibility zone for applicants; the zone is the path of tornado on April 27,2011 and all areas are classified as low-moderate.



### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Neighborhood Lakes Infrastructure activity. All funds have been drawn for this activity and the actual completion date is September 11, 2015.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14
# of Businesses	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DR-INFRA-05-RD1-HARGROVE/HACKBERRY</b>
<b>Activity Title:</b>	<b>Hargrove Rd./Hackberry Ln. Realignment-RD1</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-004-RD1

**Projected Start Date:**

12/16/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure-RD1

**Projected End Date:**

12/16/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$140,974.43
<b>Total Budget</b>	\$0.00	\$140,974.43
<b>Total Obligated</b>	\$0.00	\$140,974.43
<b>Total Funds Drawdown</b>	\$0.00	\$140,974.43
<b>Program Funds Drawdown</b>	\$0.00	\$140,974.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$140,974.43
City of Tuscaloosa	\$0.00	\$140,974.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hargrove Road and Hackberry Lane are two heavily traveled roadway segments located in the heart of the recovery zone and are the primary roadways for two established neighborhoods that were heavily damaged from the storm, Hillcrest and Wood Manor. These roadways were severely damaged after the storm due to debris and the removal of debris by heavy equipment. Additionally, this area has attributed to a number of accidents and injuries at the intersection of the two roadways; more specifically 85 in the last ten years. The homes located at the intersection (a severe curve) were completely demolished as a result of the April 27, 2011 storms. Although unfortunate, the destruction of these homes has given the City an opportunity to make roadway improvements in coordination with the rebuilding of the homes. This project is a critical component of the City's long term disaster recovery plan, and will support the City's initiative to re-construct residential and commercial properties at the intersection of Hargrove Road and Hackberry Lane.

Improvements to the roadways will include road reconstruction to remedy the damage sustained from debris removal. While completing road reconstruction, the City will reduce the degree of the curve to resolve traffic accidents and construct a 6 foot wide sidewalk with street and pedestrian lighting. The addition of sidewalks will allow connection to the CityWalk, most closely at the 10th Avenue and University Place/Forest Lake portions.

The City of Tuscaloosa is allocating a total of \$952,247 to be used only for the necessary environmental reviews, engineering and architectural services and land acquisition for the Hargrove Road/Hackberry Lane infrastructure project. The project will be funded for construction through an amendment to the City of Tuscaloosa's 2012 CDBG-DR allocation.

**Location Description:**



Hargrove Road, Tuscaloosa, Alabama; Hackberry Lane, Tuscaloosa, Alabama

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Hargrove/Hackberry Realignment and Improvements activity for engineering; construction is funded through 2012 CDBG-DR funds. The updated cultural resources assessment is now complete and the City is awaiting concurrence from the State Historic Preservation Office.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
2012+CDBG-DR+Funds	\$1,798,406.00
2013+CDBG-DR+Remaining+Activity+Funds	\$811,272.57
ATRIP+(Alabama+Transportation+Rehabilitation+Improvements+Program)	\$3,500,000.00
City+General+Reserve	\$102,000.00
City+Water+and+Sewer	\$250,000.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number: DR-INFRA-06-RD1-ROSEWOOD**

**Activity Title: Rosewood Sewer-RD1**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

CD-2013-DR-004-RD1

**Project Title:**

Infrastructure-RD1

**Projected Start Date:**

12/16/2013

**Projected End Date:**

12/16/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

09/24/2015

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$384,260.32
<b>Total Budget</b>	\$0.00	\$384,260.32
<b>Total Obligated</b>	\$0.00	\$384,260.32
<b>Total Funds Drawdown</b>	\$0.00	\$384,260.32
<b>Program Funds Drawdown</b>	\$0.00	\$384,260.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$384,260.32
City of Tuscaloosa	\$0.00	\$384,260.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rosewood Sewer is one of the primary sewer systems that services the tornado affected zones particularly the Alberta area; one of the most poverty stricken areas in Tuscaloosa. Improvements to the Rosewood Sewer line will not only improve the flow in this line but also to connecting sewer lines. This project involves the installation, or replacement, and/or rehabilitation of sanitary sewer mains, manholes and appurtenances between City manholes. The improvements to this line will allow for and support the redevelopment of damaged and/or destroyed properties in the recovery area.

Both residential and commercial redevelopment will increase tax revenues in the City which will boost the economy and lead to a better quality of life for all Tuscaloosa citizens. Increased capacity of the Rosewood Sewer line and connecting lines will ensure that the City is better equipped to respond to damaged and/or destroyed sewer lines in the event of another disaster. The City of Tuscaloosa will only use funds to cover engineering and architectural services, necessary environmental reviews, easements and property acquisitions, construction, and any other eligible costs necessary to complete the project.

A waiver at FR-5696-N-01 (A) (1) (f) waives the certification requirements for the documentation of urgent need located at 24 CFR 570.208 (c) and 24 CFR 570.483 (d) for two years after the date HUD obligates funds to a grantee for an activity. Instead, the grantee must document how the activity funded under urgent need responds to a disaster-related impact. This activity will improve the sewer system that serves as one of the primary sewer systems for the tornado affected areas; particularly the severely stricken poverty area known as Alberta. Improvements to the Rosewood Sewer line will not only improve the flow in its line but also to connecting sewer lines.

An amendment to the Action Plan was approved on 10/02/15 to reduce the activity budget for Rosewood Sewer to \$423,878.34 to create a new Round 1 activity known as McFarland Boulevard/15th Street Infrastructure.

An amendment to the Action Plan was approved on 11/3/15 to decrease the activity budget for Rosewood Sewer to \$384,260.32 and reallocate the funds within the Round 1 funding timeline.



Actual completion date of the infrastructure activity is September 24, 2015.

### Location Description:

13th Street East (see attached map)

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Rosewood Sewer infrastructure activity. All funds have been drawn for this activity and the actual completion date is September 24, 2015.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2300/2300

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DR-INFRA-07-RD1-TECH INFRA

**Activity Title:** Technology Infrastructure - RD 1

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-004-RD1

**Project Title:**

Infrastructure-RD1

**Projected Start Date:**

12/16/2013

**Projected End Date:**

12/16/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$211,272.57

**Total Budget**

\$0.00

\$211,272.57

**Total Obligated**

\$0.00

\$211,272.57

**Total Funds Drawdown**

\$0.00

\$211,272.57

**Program Funds Drawdown**

\$0.00

\$211,272.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$211,272.57

City of Tuscaloosa

\$0.00

\$211,272.57

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-018-RD7	DR-INFRA-06-RD7-TECH INFRA	Tech Infra- RD7	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-006-RD2	DR-INFRA-07-RD2-TECH INFRA	Technology Infrastructure - RD2	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-009-RD3	DR-INFRA-08-RD3-TECH INFRA	Technology Infrastructure - RD3	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-012-RD4	Dr-INFRA-07-RD4-TECH INFRA	Technology Infrastructure - RD4	General Account

**Association Description:**

Same activity, funded in multiple rounds to meet two year expenditure deadline.



## Activity Description:

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk.

Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information.

The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk.

The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center.

The City of Tuscaloosa is allocating a total of \$211,272.57 to be used only for costs associated with the purchase and installation of technology infrastructure as well as the control rooms for the network and communications systems in the City Walk activities located at University Place/Forest Lake, Alberta Parkway, Hargrove Road/Hackberry Lane, and 10th Avenue. Additional funding for the Technology Infrastructure activity will be funded in future Action Plan amendments.

Technology Infrastructure activity Round 1 has been associated with the same activity in Round 2, Round 3, Round 4 and Round 7. All beneficiaries for the activity are reported in Round 1.

## Location Description:

Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway

## Activity Progress Narrative:

In the reported quarter, no funds were expended on the Technology Infrastructure activity in Round 1; funds were expended in Round 3 and Round 4 for costs associated with technology materials needs for the Alberta Technology Public Library (The Gateway).

In the reported quarter, the fiber and cabling for the Forest Lake City Walk portion was substantially completed and close-out is expected in the current quarter. The lowest responsive bidders were selected for both the A/V equipment and installation and electronic surveillance at the Alberta Technology Public Library and an agreement was executed. A resolution rescinding the bid award for Cameras and Installation for the City Walk was issued in the reported quarter; the City will purchase the cameras off of the State bid list and City IT will install. The contract for Data Network Installation along the City Walk was also executed. The lowest responsible bidder for the Fiber and Cabling for Alberta Parkway Phase 1B was also selected and the contract was executed.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
2013+CDBG-DR+Remaining+Activity+Funds	\$5,288,727.43
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** DR-INFRA-08-RD1-JUANITA DRIVE

**Activity Title:** Juanita Drive - RD 1

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-004-RD1

**Projected Start Date:**

12/16/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure-RD1

**Projected End Date:**

12/16/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

On April 27, 2011 a large portion of low-income housing rental stock was destroyed in the Alberta area including along Juanita Drive. Since then, the efforts of the City, Habitat for Humanity, and other philanthropic organizations in combination with the citizen's commitment to area, housing restoration and promotion of homeownership has been a steady process. Concentrated in an extremely poverty stricken area of Tuscaloosa, the Juanita Drive infrastructure is severely aged and needs to be updated to support the rebuilding in the area. The project will take place in two phases; however, only phase one will be funded in this Action Plan. Infrastructure improvements will include at a minimum street reconstruction, curb and gutter, water and sewer improvements, and sidewalks. In close proximity to the new Alberta School of the Performing Arts, Juanita Drive infrastructure improvements will enhance access to the school. The improvements along Juanita Drive will greatly improve the quality life for the low-moderate income homeowners.

The City of Tuscaloosa is allocating a total of \$838,162 for the Juanita Drive Infrastructure in this partial 2013 Action Plan to pay for costs associated with engineering and architectural services, property acquisition and easements, street reconstruction, curb and gutter, water and sewer improvements, landscaping, utility upgrades, and any other eligible costs. The federal programs department has allocated \$112,497 of CDBG funds to pay for costs associated with engineering and architectural services and property acquisition. \$200,000 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with water and sewer improvements.

\*\*\*This project has been reallocated in its entirety (\$838,162) to Round 4.\*\*\*

Activity was cancelled in Round 1, so proposed beneficiaries were updated to reflect zero. Activity is also undertaken in Round 4.



### Location Description:

Juanita Drive, Tuscaloosa, Alabama (see attached map)

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Juanita Drive infrastructure activity in Round 1; funds were expended in Round 4. An amendment to the Action Plan was approved on 5/20/15 that reallocated the \$838,162 to the Rosedale Phase III activity within Round 1. The Rosedale Phase III housing activity in Round 4 was reduced by \$838,162 and reallocated to Juanita Drive within Round 4.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DR-INFRA-09-RD1-ALBERTA PARKWAY</b>
<b>Activity Title:</b>	<b>Alberta Parkway - RD1</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-004-RD1

**Project Title:**  
Infrastructure-RD1

**Projected Start Date:**  
12/16/2013

**Projected End Date:**  
12/16/2015

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,631,491.68
<b>Total Budget</b>	\$0.00	\$1,631,491.68
<b>Total Obligated</b>	\$0.00	\$1,631,491.68
<b>Total Funds Drawdown</b>	\$0.00	\$1,631,491.68
<b>Program Funds Drawdown</b>	\$0.00	\$1,631,491.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,631,491.68
City of Tuscaloosa	\$0.00	\$1,631,491.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-018-RD7	DR-INFRA-01- RD7 - ALBERTA PARKWAY	Alberta Parkway - RD7	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-009-RD3	DR-INFRA-02-RD3- ALBERTA PKWY	Alberta Parkway - RD3	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-006-RD2	DR-INFRA-05-RD2 - ALBERTA PKWY	Alberta Parkway - RD2	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-012-RD4	DR-INFRA-09-RD4- ALBERTA PARKWAY	Alberta Parkway - RD4	General Account

**Association Description:**

Same activity, in multiple rounds to meet two year expenditure deadline.

**Activity Description:**

The Alberta community represents an area of neighborhoods made up of single-family detached housing, a lot of which was either damaged or destroyed by the storm. In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk.

The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta School of Performing Arts, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened



and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (which includes improvements funded in this Action Plan in addition to state-of-the-art tennis facility funded through City insurance proceeds). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

The City hopes that this project in conjunction with the various other recovery projects, Habitat for Humanity/Juanita Drive project, Fire Station #4, Homebuyer Down Payment Assistance Program, Alberta Technology Public Library and a newly built Alberta School of the Performing Arts, will help spur the re-development of the Alberta community.

This infrastructure project not only provides a safe and beautiful centralized boulevard, but it also will engrain a feeling of pride and community to this area, hopefully making the houses that are being and will be built feel more like homes than just structures. A feeling of place and community is built through more than just buildings. It comes from a synergy of homeowners/neighbors that help each other, that provide a healthy environment for children to learn and play, for business owners to give back to their customers. Everyone in a community working together to make it an enjoyable place to live, work and play. The City believes that this boulevard with all of its amenities will be the catalyst for that synergy.

Funds will be used to pay for costs associated with engineering and architectural services, property acquisition and easements, the installation of the Citywalk, landscaping, street widening and alignment, median installation, utility burying and upgrades, and any other eligible costs.

The City of Tuscaloosa is allocating a total of \$1,631,491.68 for the Alberta Parkway Revitalization in Round 1 in this partial 2013 Action Plan. \$340,000 has been allocated in Round 2 and \$2,460,000 has been allocated in Round 3. \$503,952.19 in Round 4 has been allocated and \$1,396,047.79 in Round 7. 2012 CDBG-DR funds in the amount of \$389,348, \$15,000 in City reserve funds and \$171,509 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, and any other eligible costs.

Alberta Parkway activity Round 1 has been associated with the same activity in Round 2, Round 3, Round 4, and Round 7. All beneficiaries for the activity are reported in Round 1.

### Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta School of the Performing Arts to the east. Specifically, this portion of the activity will relocate utilities and reconstruct the street along 26th Avenue East (Phase 1A). Phase 1B will extend from Fire Station #4 drive (along 25th Avenue East), along 26th Avenue East and then turn west and run to 23rd Avenue. (see attached map)

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Parkway Infrastructure activity in Round 1; funds were expended in Round 7 for costs associated with engineering(Phase 1B and Phase 2) and construction (Phase 1B). Construction and engineering for this activity is being funded with 2013 CDBG-DR funds. Construction of PHase 1B is complete. The bid for materials and installation of fiber along Phase 1B was solicited and awarded to the lowest responsible bidder in the reported quarter. The environmental review for Phase 2 is underway. The only missing portion of the environmental documentation is park concurrence; the City is awaiting approval from ADECA. Once this approval is acquired from ADECA, the City's consultant will complete the environmental and the City will issue the 30 day advertisement and comment period for the environmental document.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	860/2360

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012+CDBG-DR+Funds	\$389,348.00
2013+CDBG-DR+Remaining+Activity+Funds	\$5,506,814.32
City+General+Reserve	\$15,000.00
City+Water+and+Sewer	\$171,509.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number: DR-INFRA-10-RD1-IT SERVER ROOM**

**Activity Title: IT Server Room - RD1**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-004-RD1

**Project Title:**

Infrastructure-RD1

**Projected Start Date:**

12/16/2013

**Projected End Date:**

12/16/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$128,299.00
<b>Total Budget</b>	\$0.00	\$128,299.00
<b>Total Obligated</b>	\$0.00	\$128,299.00
<b>Total Funds Drawdown</b>	\$0.00	\$128,299.00
<b>Program Funds Drawdown</b>	\$0.00	\$128,299.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$128,299.00
City of Tuscaloosa	\$0.00	\$128,299.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
City of Tuscaloosa	Rehabilitation/reconstruction of public facilities	CD-2013-DR-009-RD3	DR-INFRA-05-RD3- IT SERVER ROOM	IT Server Room - RD3	General Account

**Association Description:**

Same activity, in multiple rounds to meet two year expenditure deadline.

**Activity Description:**

In the minutes following April 27, 2011, City of Tuscaloosa response personnel and staff were left with only one line of communication to effectively describe the destruction and radio in additional police, fire, medics, and resources. If the data center room that housed all the controls for communication operations been located in a hardened area those operations may not have failed. Currently, the IT Server Room sits on the Southwest corner of City Hall (science tells us that this is the approach direction of a tornado) and it will not take another EF4 tornado to compromise this room. The City's proposed plan will move the IT Server Room inside a hardened structure in the garage area of City Hall; this location will greatly increase its physical security and the ability of the City to continue to be operational in future weather events or man-made threats. Relocation and hardening of the IT Server Room positions the City to be more resilient in weather events in terms of communication with not only City staff and first responders but also with citizens. Additionally, this resiliency will touch every operation the City performs and



every service delivered to our citizens from public safety to the simple task of sending/receiving emails. The City of Tuscaloosa is allocating a total of \$128,299 for the IT Server Room in this partial 2013 Action Plan. Funds will be used to pay for costs associated with engineering and architectural services, construction, FF&E, and any other eligible costs. City of Tuscaloosa matching funds in the amount of \$313,307 have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs. IT Server Room activity Round 1 has been associated with the same activity in Round 3. All beneficiaries for the activity are reported in Round 1.

**Location Description:**

City of Tuscaloosa, Alabama. Project improvement elements will be made at City of Tuscaloosa City Hall - 2201 University Boulevard, Tuscaloosa, AL 35401. The project will benefit the entire City of Tuscaloosa.

**Activity Progress Narrative:**

In the reported quarter, no funds were expended on the IT Server Room Infrastructure activity in Round 1; funds were expended in Round 3 for construction of the facility. Construction of the activity remains underway. Technology needs for the IT Server Room are being funded by City funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
City+General+Reserve	\$108,150.00
City+Tornado+Insurance+Funds	\$152,968.00
City+Water+and+Sewer	\$52,189.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>DR-INFRA-11-RD1-MCFARLAND/15TH</b>
<b>Activity Title:</b>	<b>McFarland Blvd./15th St. Infrastructure - RD1</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-004-RD1

**Project Title:**  
Infrastructure-RD1

**Projected Start Date:**  
12/16/2013

**Projected End Date:**  
12/16/2015

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,861,238.10
<b>Total Budget</b>	\$0.00	\$1,861,238.10
<b>Total Obligated</b>	\$0.00	\$1,861,238.10
<b>Total Funds Drawdown</b>	\$0.00	\$1,861,238.10
<b>Program Funds Drawdown</b>	\$0.00	\$1,861,238.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,861,238.10
City of Tuscaloosa	\$0.00	\$1,861,238.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-018-RD7	DR-INFRA-03-RD7-MCFARLAND/15TH	McFarland Blvd./15th St. Infrastructure - RD7	General Account

**Association Description:**

Same activity; in multiple rounds to meet two year expenditure deadline.

**Activity Description:**

A large portion of the City’s retail sector, primarily located along McFarland Boulevard and 15th Street, was either severely damaged or destroyed on April 27, 2011. Since that day, there has been a large emergence of economic revitalization along these roadways. Businesses committed to Tuscaloosa along the McFarland Boulevard and 15th Street stretch have rebuilt and are thriving, in part due to the economic stronghold in that area.

The City’s vision for “Building Back. Stronger. Safer. Smarter.” has encouraged new economic development in Tuscaloosa, in particular at the intersection of McFarland Boulevard and 15th Street. At the Northeastern portion of the intersection there are several re-established businesses as well as a 13.5 acre large scale mixed use development that includes 1226 beds and 50,000 square feet of retail space currently under construction. To the Northwest are several small restaurants as well as a multi-million dollar 250,000 square foot retail development that will create an estimated 500 jobs once complete. In addition to these new developments, large existing retail



centers lie to the Southeast and Southwest of the intersection.

The McFarland Boulevard/15th Street Infrastructure Improvements project consists of intersection modification that will improve current traffic flow through the intersection and accommodate additional traffic demand from area development. More specifically, the project will provide additional lanes in all directions, extend left-turn lanes, enhance right-turn lanes, and modify medians to better facilitate traffic flow.

The City of Tuscaloosa is allocating a total of \$1,861,238.10 to the McFarland Boulevard/15th Street Infrastructure Improvements for costs associated with necessary environmental reviews, easements and property acquisitions, construction, and any other eligible costs in Round 1; an additional \$38,761.90 is allocated in Round 7 for these same costs. These funds will be used as 20% matching funds for a grant through the Alabama Department of Transportation (ALDOT). ALDOT funds in the amount of \$6,480,000 will also be used for costs associated with easements and property acquisitions, construction, and any other eligible costs. City of Tuscaloosa general fund dollars have been used to cover the engineering costs associated with the project.

McFarland Boulevard/15th Street activity Round 1 has been associated with the same activity in Round 7. All beneficiaries for the activity are reported in Round 1.

### Location Description:

Intersection of McFarland Boulevard and 15th Street, Tuscaloosa Alabama 35404

### Activity Progress Narrative:

All funds have been previously expended for the McFarland Boulevard/15th Street Infrastructure activity in Round 1 for a portion of the City's 20% share of the state funded project. \$38,761 remains to be spent and is allocated to Round 7. The activity is nearing completion and is on target for an August 2016 completion.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
ALDOT+(Alabama+Department+of+Transportation)	\$6,480,000.00
City+General+Reserve	\$574,000.00
Total Other Funding Sources	\$0.00

**Project # / Title: CD-2013-DR-005-RD1 / Economic Development - RD1**

**Grantee Activity Number: DR-ECODEV-01-RD1-THE EDGE**  
**Activity Title: The Edge - RD1**

**Activity Category:**

Acquisition - general

**Project Number:**

CD-2013-DR-005-RD1

**Projected Start Date:**

12/16/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development - RD1

**Projected End Date:**

12/16/2015

**Completed Activity Actual End Date:****Responsible Organization:**

City of Tuscaloosa

**Overall**

	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$225,000.00
<b>Total Budget</b>	\$0.00	\$225,000.00
<b>Total Obligated</b>	\$0.00	\$225,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$225,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$225,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$225,000.00
City of Tuscaloosa	\$0.00	\$225,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
City of Tuscaloosa	Acquisition - general	CD-2013-DR-019-RD7	DR-ECODEV - 01- RD7 - THE EDGE	The Edge - RD7	General Account
City of Tuscaloosa	Acquisition - general	CD-2013-DR-008-RD2	DR-ECODEV-01-RD2-THE EDGE	The Edge- RD2	General Account

**Association Description:**

Same activity; in multiple rounds to meet two year expenditure deadline.

**Activity Description:**

As a result of the 2011 tornado, many small businesses, and consequently jobs, were lost and without resources to rebuild which resulted in a downturn of economic stability for many individuals and small businesses. In 2012, the City of Tuscaloosa, in a partnership with the Chamber of Commerce of West Alabama and The University of Alabama created The Edge to provide training and incubation spaces for small businesses wishing to re-establish themselves or small businesses new to the market. Mentoring in the areas of development of financial, management, and technical skills, entrepreneurship, and other fields are offered through training workshops led by key constituents from local educational institutions such as The University of Alabama, Stillman College, and Shelton State Community College. In addition to offering training and mentoring for businesses in the area, The Edge will provide affordable workspace for existing businesses and new and developing businesses with shared



resources such as office equipment, administrative staff, and low-cost electronic services. The development and promotion of minority businesses in the Tuscaloosa area will be strengthened at The Edge in a partnership with the Minority Business Council of the Chamber of Commerce of West Alabama. To date, The Edge has offered nearly 70 businesses consultations; half of which were interested minority entrepreneurs.

Due to its overwhelming success, The Edge has outgrown its current facility and in order to support the growing needs for its services will have to construct a larger building. Simply put, the response to The Edge and its endeavors to promote economic stability and growth for small business owners has been tremendous. In 2013, 15 businesses incubated (7 of which are minority owned) and 59 jobs were created (18 jobs held by minorities). 2013 projected revenues for the businesses incubating were \$3,417,000 with the addition of another 13 jobs. Following the trend of its success, The Edge has the opportunity to incubate 50 businesses, create 240 jobs, and generate \$32,046,511 in revenue within the next two years. A special emphasis will be placed upon businesses to encourage job creation for women, veterans, and individuals in the low to moderate income community; the largest percentage of affected individuals on the day of the storm and nearly 65% of the population of Tuscaloosa. However, in order to facilitate these possibilities, a larger facility is needed.

The City of Tuscaloosa desires to use CDBG-DR funds to acquire the property for the new site of The Edge facility on 10th Avenue, in the heart of the recovery area and a severe low-moderate area of Tuscaloosa. The property is the site of the former Woolsey Finnell St. U.S. Army Reserve Center. Prior to the storm, the facility was no longer in operation and on the day of the storm the on-site facility was destroyed. Since the facility was unoccupied before the storm, the Department of Defense completed a complete environmental assessment on the property and placed it on the market. The City has already begun the negotiations with the Department of Defense and believes that the site is the perfect location for The Edge to spur economic development while supporting the low-moderate income area.

2013 CDBG-DR funds in the amount of \$685,000 were obligated in RD2 to be used for land acquisition. The additional \$225,000 obligated in RD1 will allow us to purchase the property from the Department of Defense at market value. These funds will be leveraged with grant funding from the U.S. Department of Commerce Economic Development Administration (\$5,061,440) and CDBG-DR funds from the Alabama Department of Economic and Community Affairs (\$3,500,00) for costs associated with construction and other necessary eligible components of the project. \$40,000 in Round 7 will be used toward the eligible design and construction costs.

Accomplishments and beneficiaries for all associated activities will be reported under this activity.

### Location Description:

10th Avenue Corridor in Tuscaloosa, Alabama. See attached map for project location.

### Activity Progress Narrative:

In the reported quarter, no funds were expended on The Edge: Business Resource Center. The building is funded in part by the Economic Development Administration so approval is needed by EDA before the activity can be released to the bidding phase. The City has submitted documents in regard to EDA's latest request and is awaiting concurrence.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	225000/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
ADECA+(Alabama+Department+of+Economic+and+Community+Development)+Funds	\$3,500,000.00
EDA+(Economic+Development+Administration)+Funds	\$5,061,440.00
Total Other Funding Sources	\$0.00

## Project # / Title: CD-2013-DR-006-RD2 / Infrastructure-RD2

**Grantee Activity Number:** DR-INFRA-01-RD2-FS#4

**Activity Title:** FS#4-RD2

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

CD-2013-DR-006-RD2

**Projected Start Date:**

02/04/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure-RD2

**Projected End Date:**

02/04/2016

**Completed Activity Actual End Date:**

03/06/2015

**Responsible Organization:**

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,610,000.00
Total Budget	\$0.00	\$2,610,000.00
Total Obligated	\$0.00	\$2,610,000.00
Total Funds Drawdown	\$0.00	\$2,610,000.00
Program Funds Drawdown	\$0.00	\$2,610,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,610,000.00



City of Tuscaloosa	\$0.00	\$2,610,000.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-009-RD3	DR-INFRA-04-RD3-FS#4	FS#4-RD3	General Account

### Association Description:

Same activity; funded in multiple rounds to meet two year expenditure deadline.

### Activity Description:

Many City of Tuscaloosa facilities were destroyed or severely damaged on the day of the storm including Fire Station #4 located in Alberta, a very low income area of Tuscaloosa. The fire station is operating out of a temporary location central to the Alberta community, but will be permanently relocated to a municipal hub that will include the fire station and a police station. Previously, the fire station was not able to respond to medical emergencies, but with the enhanced capabilities of the new station, medical personnel will be able to respond to emergencies in the area. These City facilities will be in close proximity to the Alberta School of Performing Arts, Jaycee Park, and residential and commercial properties. In order to promote sustainability, conservation of resources, and mitigation, Fire Station #4 will be built using green standards and be LEED certified as well as serve as a safe room for citizens during inclement weather. The total estimated cost of Fire Station #4 is \$3.8 million. Engineering and architectural services will be funded through insurance proceeds, while CDBG-DR funds will be used to provide for the construction of Fire Station #4 and the necessary environmental reviews. Fire Station #4 activity Round 2 has been associated with the same activity in Round 3. All beneficiaries for the activity are reported in Round 2. Actual completion date of the activity is 5/22/15.

### Location Description:

Fire Station #4 will be located on 25th Avenue East Tuscaloosa, Alabama 35404 in the Alberta community. The Alberta community was one of the most severely damaged areas on April 27, 2011 as well as one of the most poverty stricken in the Tuscaloosa City limits. See attachment for project location.

### Activity Progress Narrative:

All funds have been previously expended for the Fire Station #4 activity in Round 2 and the activity is complete. The actual completion date of the activity is March 6, 2015.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013+CDBG-DR+Remaining+Activity+Funds	\$140,000.00
City+Tornado+Insurance+Funds	\$1,051,481.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** DR-INFRA-02-RD2-PRINCE AVE

**Activity Title:** Prince Avenue-RD2

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-006-RD2

**Projected Start Date:**

02/04/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure-RD2

**Projected End Date:**

02/04/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$300,000.00
Program Funds Drawdown	\$0.00	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,000.00
City of Tuscaloosa	\$0.00	\$300,000.00
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-018-RD7	DR-INFRA-04-RD7-PRINCE AVENUE	Prince Avenue - RD7	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-009-RD3	DR-INFRA-07-RD3-PRINCE AVENUE	Prince Avenue - RD3	General Account

**Association Description:**

Same activity; funded in multiple rounds to meet two year expenditure deadline.

**Activity Description:**

Prince Avenue experienced heavy debris and destruction on April 27, 2011. Although minimal structural damage was sustained, Prince Avenue was subject to deterioration from the removal of debris. Prince Avenue is a heavily traveled roadway that provides access to several low and moderate income neighborhoods and churches as well as serving as a connection point to Hargrove Road (a CDBG-DR activity funded in this allocation). With the funding of this project, the City will make improvements to Prince Avenue such as sidewalks, drainage, base and pavement utility relocation, and curb and gutter. As mentioned before Prince Avenue serves as a connection point to Hargrove Road; with the addition of these improvements, specifically the sidewalks, citizens will have a safe way to travel to Hargrove Road and access the City Walk at University Place and Forest Lake. Improvements to this roadway will provide safer travel for the low and moderate income residents in the





area, safer access to the nearby City Walk, and improvement of utilities while allowing for redevelopment of this area of the City impacted by the storm.

2013 CDBG-DR funds will be used to cover the costs associated with engineering, necessary environmental reviews, easements and property acquisitions, construction, and any other eligible components of the activity.

Prince Avenue activity Round 2 has been associated with the same activity in Round 3 and Round 7. All beneficiaries for the activity are reported in Round 2.

### Location Description:

Prince Avenue; see attached map for activity location.

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Prince Avenue Infrastructure activity in Round 2; funds were expended in Round 3 and Round 7. Construction is nearing completion and is expected to be complete in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
2013+CDBG-DR+Remaining+Activity+Funds	\$700,000.00
City+CDBG+Funds	\$100,000.00
City+Tornado+Insurance+Funds	\$125,000.00
City+Water+and+Sewer	\$775,000.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number: DR-INFRA-03-RD2-PARA PARK-HARMON**

**Activity Title: PARA Park-Harmon-RD2**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

CD-2013-DR-006-RD2

**Projected Start Date:**

02/04/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure-RD2

**Projected End Date:**

02/04/2016

**Completed Activity Actual End Date:**

06/20/2016

**Responsible Organization:**

Tuscaloosa Park and Recreation Authority

**Overall**

	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$348,489.73
<b>Total Budget</b>	\$0.00	\$348,489.73
<b>Total Obligated</b>	\$0.00	\$348,489.73
<b>Total Funds Drawdown</b>	\$0.00	\$348,489.73
<b>Program Funds Drawdown</b>	\$0.00	\$348,489.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$348,489.73
Tuscaloosa Park and Recreation Authority	\$0.00	\$348,489.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Tuscaloosa Park and Recreation Authority	Rehabilitation/reconstruction of public facilities	CD-2013-DR-018-RD7	DR-INFRA-02-RD7-PARA PARK - HARMON	PARA Park - Harmon Park - RD7	General Account
Tuscaloosa Park and Recreation Authority	Rehabilitation/reconstruction of public facilities	CD-2013-DR-009-RD3	DR-INFRA-06-RD3-PARA PARK - HARMON	PARA Park - Harmon - RD3	General Account

**Association Description:**

Same activity; funded in multiple rounds to meet two year expenditure deadline.

**Activity Description:**

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, improvements to



Harmon Park will include fencing, gravel parking, pavilions, a playground unit, and a walking path. The City of Tuscaloosa will allocate \$348,489.73 to the Harmon Park improvements and to perform the necessary environmental reviews in the Round 2 timeline. Additional funding will be allocated in future amendments to the Action Plan.

PARA Park - Harmon activity Round 2 has been associated with the same activity in Round 3 and Round 7. All beneficiaries for the activity are reported in Round 2.

### Location Description:

Harmon Park is located on Greensboro Avenue in Tuscaloosa, Alabama. See attached map for the project location.

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the PARA - Harmon Park Infrastructure activity in Round 2; funds were expended in Round 3 and Round 7. All activities associated with Harmon Park activity have been completed. The actual completion date is June 20, 2016.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
2013+CDBG-DR+Remaining+Activity+Funds	\$721,510.27
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>DR-INFRA-04-RD2-PARA PARK-JAYCEE</b>
<b>Activity Title:</b>	<b>PARA Park-Jaycee-RD2</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-006-RD2

**Project Title:**

Infrastructure-RD2

**Projected Start Date:**

02/04/2014

**Projected End Date:**

02/04/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Tuscaloosa Park and Recreation Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,510.27
<b>Total Budget</b>	\$0.00	\$26,510.27
<b>Total Obligated</b>	\$0.00	\$26,510.27
<b>Total Funds Drawdown</b>	\$0.00	\$26,510.27
<b>Program Funds Drawdown</b>	\$0.00	\$26,510.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$26,510.27
Tuscaloosa Park and Recreation Authority	\$0.00	\$26,510.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, Jaycee Park improvements will include a pavilion, basketball court, bike and skate bowls, playground unit, benches, and trashcans. The City of Tuscaloosa has allocated \$26,510.27 to the Jaycee Park improvements and any necessary environmental reviews in the Round 2 timeline. Additional funding will be allocated in future amendments to the Action Plan.

**Location Description:**

Jaycee Park is located along 7th Street East in Tuscaloosa, Alabama. See attached map for the project location.

**Activity Progress Narrative:**

All Round 2 funds have been previously expended on Jaycee Park as part of the PARA Park Improvements activity. The final improvements for Jaycee Park will be executed in conjunction with Alberta Parkway Phase 2 and allocated in a later round of funding.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013+CDBG-DR+Remaining+Activity+Funds	\$178,489.73
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** DR-INFRA-05-RD2 - ALBERTA PKWY

**Activity Title:** Alberta Parkway - RD2

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-006-RD2

**Project Title:**

Infrastructure-RD2

**Projected Start Date:**

02/04/2014

**Projected End Date:**

02/04/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$340,000.00
<b>Total Budget</b>	\$0.00	\$340,000.00
<b>Total Obligated</b>	\$0.00	\$340,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$340,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$340,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$340,000.00
City of Tuscaloosa	\$0.00	\$340,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Alberta community represents an area of neighborhoods made up of single-family detached housing, a lot of which was either damaged or destroyed by the storm. In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk.

The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta School of Performing Arts, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (which includes improvements funded in this Action Plan in addition to state-of-the-art tennis facility funded through City insurance proceeds). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

The City hopes that this project in conjunction with the various other recovery projects, Habitat for Humanity/Juanita Drive project, Fire Station #4, Homebuyer Down Payment Assistance Program, Alberta Technology Public Library and a newly built Alberta School of the Performing Arts, will help spur the re-development of the Alberta community.

This infrastructure project not only provides a safe and beautiful centralized boulevard, but it also will engrain a feeling of pride and community to this area, hopefully making the houses that are being and will be built feel more like homes than just structures. A feeling of place and community is built through more than just buildings. It comes from a synergy of homeowners/neighbors that help each other, that provide a healthy environment for children to learn and play, for business owners to give back to their customers. Everyone in a community working together to make it an enjoyable place to live, work and play. The City believes that this boulevard with all of its amenities will be the catalyst for that synergy.

Funds will be used to pay for costs associated with engineering and architectural services, property acquisition and easements, the installation of the Citywalk, landscaping, street widening and alignment, median installation, utility



burying and upgrades, and any other eligible costs.

The City of Tuscaloosa is allocating a total of \$340,000 for the Alberta Parkway Revitalization in Round 2 in this partial 2013 Action Plan. \$1,631,491.68 has been allocated in Round 1 and \$2,460,000 has been allocated in Round 3. \$503,952.19 is allocated to Round 4 and \$1,396,047.79 in Round 7. 2012 CDBG-DR funds in the amount of \$389,348, \$15,000 in City reserve funds and \$171,509 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, and any other eligible costs.

### Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta School of the Performing Arts to the east. Specifically, this portion of the activity will relocate utilities and reconstruct the street along 26th Avenue East (Phase 1A). Phase 1B will extend from Fire Station #4 drive (along 25th Avenue East), along 26th Avenue East and then turn west and run to 23rd Avenue. (see attached map)

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Parkway Infrastructure activity in Round 2; funds were expended in Round 7 for costs associated with engineering (Phase 1B and Phase 2) and construction (Phase 1B). Construction and engineering for this activity is being funded with 2013 CDBG-DR funds. Construction of Phase 1B is complete. The bid for materials and installation of fiber along Phase 1B was solicited and awarded to the lowest responsible bidder in the reported quarter. The environmental review for Phase 2 is underway. The only missing portion of the environmental documentation is park concurrence; the City is awaiting approval from ADECA. Once this approval is acquired from ADECA, the City's consultant will complete the environmental and the City will issue the 30 day advertisement and comment period for the environmental document.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
2012+CDBG-DR+Funds	\$389,348.00
2013+CDBG-DR+Remaining+Activity+Funds	\$5,166,814.32
City+General+Reserve	\$15,000.00
City+Water+and+Sewer	\$171,509.00
Total Other Funding Sources	\$0.00



**Grantee Activity Number:** DR-INFRA-06-RD2-ALBERTA TECH LIBRARY

**Activity Title:** Alberta Technology Public Library - RD2

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-006-RD2

**Project Title:**

Infrastructure-RD2

**Projected Start Date:**

02/04/2014

**Projected End Date:**

02/04/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$473,434.82
<b>Total Budget</b>	\$0.00	\$473,434.82
<b>Total Obligated</b>	\$0.00	\$473,434.82
<b>Total Funds Drawdown</b>	\$0.00	\$473,434.82
<b>Program Funds Drawdown</b>	\$0.00	\$473,434.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$473,434.82
City of Tuscaloosa	\$0.00	\$473,434.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather.

The City of Tuscaloosa will use funds for the Alberta Technology Public Library in Round 1, Round 2, Round 3, Round 5, and Round 7 to cover costs associated with architectural and engineering services, necessary environmental reviews, and any other eligible costs. Additional funding in future rounds will cover costs associated with any additional architectural and engineering services, construction, necessary environmental reviews, and any other eligible costs.

**Location Description:**

25th Avenue East and University Boulevard East (see attached map)





### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Technology Public Library in Round 2; expenses were drawn under the Round 3 timeline. Construction of the facility was completed in the current quarter; technology needs for the activity are still being fulfilled. The grand opening was June 29, 2016.

All letters of interest for operations of the coffee shop in the facility were received and Heritage House Coffee was selected as the vendor for operations. Since its grand opening, the facility has seen a great response. The facility houses a large group space with ample seating/individual work spaces and a 16 foot interactive wall, a children's room with interactive tables and screen, a 3D printing room, two small classrooms and one large classroom as well a coffee shop and outdoor seating area.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
2013+CDBG-DR+Remaining+Activity+Funds	\$2,698,053.40
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>DR-INFRA-07-RD2-TECH INFRA</b>
<b>Activity Title:</b>	<b>Technology Infrastructure - RD2</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-006-RD2

**Project Title:**

Infrastructure-RD2

**Projected Start Date:**

02/04/2014

**Projected End Date:**

02/04/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$217,173.18
<b>Total Budget</b>	\$0.00	\$217,173.18
<b>Total Obligated</b>	\$0.00	\$217,173.18
<b>Total Funds Drawdown</b>	\$0.00	\$217,173.18
<b>Program Funds Drawdown</b>	\$0.00	\$217,173.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$217,173.18
City of Tuscaloosa	\$0.00	\$217,173.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk.

Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information.

The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk.

The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center.

The City of Tuscaloosa is allocating a total of \$217,173.18 in Round 2, \$211,272.57 in Round 1, \$262,794.73 in Round 3, \$371,931.21 in Round 4 and \$324,284.61 in Round 7 to be used only for costs associated with the purchase and installation of technology infrastructure as well as the control rooms for the network and communications systems in the City Walk activities located at University Place/Forest Lake, Alberta Parkway, Hargrove Road/Hackberry Lane, and 10th Avenue. Additional funding for the Technology Infrastructure activity will



be funded in future Action Plan amendments.

### Location Description:

Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Technology Infrastructure activity in Round 2; funds were expended in Round 3 and Round 4 for costs associated with technology materials needs for the Alberta Technology Public Library (The Gateway).

In the reported quarter, the fiber and cabling for the Forest Lake City Walk portion was substantially completed and close-out is expected in the current quarter. The lowest responsive bidders were selected for both the A/V equipment and installation and electronic surveillance at the Alberta Technology Public Library and an agreement was executed. A resolution rescinding the bid award for Cameras and Installation for the City Walk was issued in the reported quarter; the City will purchase the cameras off of the State bid list and City IT will install. The contract for Data Network Installation along the City Walk was also executed. The lowest responsible bidder for the Fiber and Cabling for Alberta Parkway Phase 1B was also selected and the contract was executed.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
2013+CDBG-DR+Remaining+Activity+Funds	\$4,788,727.43
Total Other Funding Sources	\$0.00

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## Project # / Title: CD-2013-DR-007-RD2 / Recovery Housing - RD2

**Grantee Activity Number:** DR-HOUS-01-RD2-ROSEDALE III  
**Activity Title:** Rosedale III - RD2

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-007-RD2

**Project Title:**  
Recovery Housing - RD2



**Projected Start Date:**

02/04/2014

**Projected End Date:**

02/04/2016

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Tuscaloosa Housing Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$749,392.00
<b>Total Budget</b>	\$0.00	\$749,392.00
<b>Total Obligated</b>	\$0.00	\$749,392.00
<b>Total Funds Drawdown</b>	\$0.00	\$749,392.00
<b>Program Funds Drawdown</b>	\$0.00	\$749,392.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$749,392.00
Tuscaloosa Housing Authority	\$0.00	\$749,392.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Rosedale Phase III housing development constitutes the third phase of the rebuilding of the Rosedale Courts public housing complex that was destroyed by the April 27, 2011 tornado that devastated the City of Tuscaloosa. The property will consist of 128 units and will be restricted to low to moderate income individuals and elderly residents based on data from the HUD established income limits for Tuscaloosa County.

Of the 128 units, 28 will be one-bedroom and 100 will be two bedroom units; a portion will be designated for public housing units and the remaining as low-income housing tax credit units. Rosedale Phase III will be owned and managed by the Tuscaloosa Housing Authority (THA); THA has already secured tax credits for the development. Doug Hollyhand Realty, Inc. served as the developer on the first two phases of Rosedale and will also be the developer for the third phase.

Funds will be used for costs associated with the construction of 128 units to serve the low-moderate income area. A total investment of approximately \$18,835,031 will be made in this activity. \$12,000,000 in Alabama Housing Finance Tax Credits along with other various funding sources will be leveraged with 2013 CDBG-DR funds. \$1,251,551 has been allocated in Round 1 of this Action Plan and \$749,392 in Round 2 and \$499,057 in Round 4 has been allocated in Round 4 for a total investment of \$2,500,000 in 2013 City of Tuscaloosa CDBG-DR funds.

The site lies immediately south of the original Rosedale Courts location and, in conjunction with the first two phases of the redevelopment already completed, will complete the replacement of units in the original Rosedale Courts. As the site lies directly in the path of the tornado, the housing development will be an important piece in the overall redevelopment of the areas of Tuscaloosa destroyed by the tornado.

**Location Description:**

10th Avenue Corridor, Tuscaloosa, AL



### Activity Progress Narrative:

In the reported quarter, no funds were drawn for the activity; all 2013 CDBG-DR funds toward the activity have been expended. However, the activity is still underway and using funding from additional sources. The first building is scheduled to be complete by July 25, 2016 and will include 48 units. The second building is scheduled to be complete by August 22, 2016 and will include 40 units. The third building is scheduled to be complete by September 19, 2016 and will include 40 units.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: CD-2013-DR-008-RD2 / Economic Development-RD2**

**Grantee Activity Number: DR-ECODEV-01-RD2-THE EDGE**

**Activity Title: The Edge- RD2**

**Activity Category:**

Acquisition - general

**Project Number:**

CD-2013-DR-008-RD2

**Projected Start Date:**

02/04/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development-RD2

**Projected End Date:**

02/04/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa



<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$685,000.00
<b>Total Budget</b>	\$0.00	\$685,000.00
<b>Total Obligated</b>	\$0.00	\$685,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$685,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$685,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$685,000.00
City of Tuscaloosa	\$0.00	\$685,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

As a result of the 2011 tornado, many small businesses, and consequently jobs, were lost and without resources to rebuild which resulted in a downturn of economic stability for many individuals and small businesses. In 2012, The City of Tuscaloosa, in a partnership with the Chamber of Commerce of West Alabama and The University of Alabama created The Edge to provide training and incubation spaces for small businesses wishing to re-establish themselves or small businesses new to the market. Mentoring in the areas of development of financial, management, and technical skills, entrepreneurship, and other fields are offered through training workshops led by key constituents from local educational institutions such as The University of Alabama, Stillman College, and Shelton State Community College. In addition to offering training and mentoring for businesses in the area, The Edge will provide affordable workspace for existing businesses and new and developing businesses with shared resources such as office equipment, administrative staff, and low-cost electronic services. The development and promotion of minority businesses in the Tuscaloosa area will be strengthened at The Edge in a partnership with the Minority Business Council of the Chamber of Commerce of West Alabama. To date, The Edge has offered nearly 70 businesses consultations; half of which were with interested minority entrepreneurs.

Due to its overwhelming success, The Edge has outgrown its current facility and in order to support the growing needs for its services will have to construct a larger building. Simply put, the response to The Edge and its endeavors to promote economic stability and growth for small business owners has been tremendous. In 2013, 15 businesses incubated (7 of which are minority owned) and 59 jobs were created (18 jobs held by minorities). 2013 projected revenues for the businesses incubating were \$3,714,000 with the addition of another 13 jobs. Following the trend of its success, The Edge has the opportunity to incubate 50 businesses, create 240 jobs, and generate \$32,046,511 in revenue within the next two years. A special emphasis will be placed upon businesses to encourage job creation for women, veterans, and individuals in the low to moderate income community; the largest percentage of affected individuals on the day of the storm and nearly 65% of the population of Tuscaloosa. However, in order to facilitate these possibilities, a larger facility is needed.

The City of Tuscaloosa desires to use CDBG-DR funds to acquire the property for the new site of The Edge facility on 10th Avenue, in the heart of the recovery area and a severe low-moderate area of Tuscaloosa. The property is the site of the former Woolsey Finnell Sr. U.S. Army Reserve Center. Prior to the storm, the facility was no longer in operation and on the day of the storm the on-site facility was destroyed. Since the facility was unoccupied before the storm, the Department of Defense completed a complete environmental assessment on the property and placed it on the market. The City has already begun the negotiations with the Department of Defense and believes that the site is the perfect location for The Edge to spur economic development while supporting the low-moderate income area.

2013 CDBG-DR funds in the amount of \$950,000 will be used by the City of Tuscaloosa for land acquisition and any other eligible necessary design and construction costs. These funds will be leveraged with grant funding from the U.S. Department of Commerce Economic Development Administration (\$5,061,440) and CDBG-DR funds from the Alabama Department of Economic and Community Affairs (\$3,500,000) for costs associated with construction and other necessary eligible components of the project.

This is a continuation of the DR-ECODEV-01-RD1-THE EDGE. All accomplishments and beneficiaries will be tracked and reported in the Round 1 activity.

### Location Description:

10th Avenue Corridor in Tuscaloosa Alabama. See attached map for project location.



### Activity Progress Narrative:

In the reported quarter, no funds were expended on The Edge: Business Resource Center. The building is funded in part by the Economic Development Administration so approval is needed by EDA before the activity can be released to the bidding phase. The City has submitted documents in regard to EDA's latest request and is awaiting concurrence.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	685000/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
ADECA+(Alabama+Department+of+Economic+and+Community+Development)+Funds	\$3,500,000.00
EDA+(Economic+Development+Administration)+Funds	\$5,061,440.00
Total Other Funding Sources	\$0.00

**Project # / Title: CD-2013-DR-009-RD3 / Infrastructure- RD3**

**Grantee Activity Number: DR-INFRA-01-RD3-MCFARLAND/15TH**  
**Activity Title: McFarland Blvd./15th St. Infrastructure-RD3**

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Cancelled

**Project Number:**  
CD-2013-DR-009-RD3

**Project Title:**  
Infrastructure- RD3



**Projected Start Date:**

08/05/2014

**Projected End Date:**

08/05/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$38,761.90)	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large portion of the City's retail sector, primarily located along McFarland Boulevard and 15th Street, was either severely damaged or destroyed on April 27, 2011. Since that day, there has been a large emergence of economic revitalization along these roadways. Businesses committed to Tuscaloosa along the McFarland Boulevard and 15th Street stretch have rebuilt and are thriving, in part due to the economic stronghold in that area.

The City's vision for "Building Back. Stronger. Safer. Smarter." has encouraged new economic development in Tuscaloosa, in particular at the intersection of McFarland Boulevard and 15th Street. At the Northeastern portion of the intersection there are several re-established businesses as well as a 13.5 acre large scale mixed use development that includes 1226 beds and 50,000 square feet of retail space currently under construction. To the Northwest are several small restaurants as well as a multi-million dollar 250,000 square foot retail development that will create an estimated 500 jobs once complete. In addition to these new developments, large existing retail centers lie to the Southeast and Southwest of the intersection.

The McFarland Boulevard/15th Street Infrastructure Improvements project consists of intersection modification that will improve current traffic flow through the intersection and accommodate additional traffic demand from area development. More specifically, the project will provide additional lanes in all directions, extend left-turn lanes, enhance right-turn lanes, and modify medians to better facilitate traffic flow.

The City of Tuscaloosa is allocating a total of \$1,861,238.10 to the McFarland Boulevard/15th Street Infrastructure Improvements for costs associated with necessary environmental reviews, easements and property acquisitions, construction, and any other eligible costs in Round 1; an additional \$38,761.90 is allocated in Round 3 for these same costs. These funds will be used as 20% matching funds for a grant through the Alabama Department of Transportation (ALDOT). ALDOT funds in the amount of \$6,480,000 will also be used for costs associated with easements and property acquisitions, construction, and any other eligible costs. City of Tuscaloosa general fund dollars have been used to cover the engineering costs associated with the project.

Activity was cancelled in Round 3, so proposed beneficiaries were updated to reflect zero. Activity is also



undertaken in Round 1 and Round 7.

**Location Description:**

Intersection of McFarland Boulevard and 15th Street, Tuscaloosa Alabama 35404

**Activity Progress Narrative:**

An amendment to Action Plan was approved on 3/30/16 that reallocated the remaining McFarland Boulevard/15th Street funds (\$38,761) in Round 3 to Round 7. The Round 3 funds were reallocated to activities within Round 3.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: DR-INFRA-02-RD3-ALBERTA PKWY**

**Activity Title: Alberta Parkway - RD3**

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-009-RD3

**Project Title:**

Infrastructure- RD3

**Projected Start Date:**

08/05/2014

**Projected End Date:**

08/05/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,460,000.00
<b>Total Budget</b>	(\$900,000.00)	\$2,460,000.00
<b>Total Obligated</b>	(\$900,000.00)	\$2,460,000.00
<b>Total Funds Drawdown</b>	(\$383,704.60)	\$2,460,000.00
<b>Program Funds Drawdown</b>	(\$383,704.60)	\$2,460,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,271,772.34
City of Tuscaloosa	\$0.00	\$2,271,772.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Alberta community represents an area of neighborhoods made up of single-family detached housing, a lot of which was either damaged or destroyed by the storm. In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk.

The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta School of Performing Arts, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (which includes improvements funded in this Action Plan in addition to state-of-the-art tennis facility funded through City insurance proceeds). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

The City hopes that this project in conjunction with the various other recovery projects, Habitat for Humanity/Juanita Drive project, Fire Station #4, Homebuyer Down Payment Assistance Program, Alberta Technology Public Library and a newly built Alberta School of the Performing Arts, will help spur the re-development of the Alberta community.

This infrastructure project not only provides a safe and beautiful centralized boulevard, but it also will engrain a feeling of pride and community to this area, hopefully making the houses that are being and will be built feel more like homes than just structures. A feeling of place and community is built through more than just buildings. It comes from a synergy of homeowners/neighbors that help each other, that provide a healthy environment for children to learn and play, for business owners to give back to their customers. Everyone in a community working together to make it an enjoyable place to live, work and play. The City believes that this boulevard with all of its amenities will be the catalyst for that synergy.

Funds will be used to pay for costs associated with engineering and architectural services, property acquisition and easements, the installation of the Citywalk, landscaping, street widening and alignment, median installation, utility



burying and upgrades, and any other eligible costs.

The City of Tuscaloosa is allocating a total of \$2,460,000 for the Alberta Parkway Revitalization in this partial 2013 Action Plan. \$1,631,491.68 for the activity has been allocated in Round 1, \$340,000 has been allocated in Round 2. \$2,460,000 has been allocated in Round 3, \$503,952.19 in Round 5 and \$1,369,047.79 in Round 7. 2012 CDBG-DR funds in the amount of \$389,348, \$15,000 in City reserve funds and \$171,509 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, and any other eligible costs.

### Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta School of the Performing Arts to the east. Specifically, this portion of the activity will relocate utilities and reconstruct the street along 26th Avenue East (Phase 1A). Phase 1B will extend from Fire Station #4 drive (along 25th Avenue East), along 26th Avenue East and then turn west and run to 23rd Avenue. (see attached map)

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Parkway Infrastructure activity in Round 3; funds were expended in Round 7 for costs associated with engineering (Phase 1B and Phase 2) and construction (Phase 1B). Construction and engineering for this activity is being funded with 2013 CDBG-DR funds. Construction of Phase 1B is complete. The bid for materials and installation of fiber along Phase 1B was solicited and awarded to the lowest responsible bidder in the reported quarter. The environmental review for Phase 2 is underway. The only missing portion of the environmental documentation is park concurrence; the City is awaiting approval from ADECA. Once this approval is acquired from ADECA, the City's consultant will complete the environmental and the City will issue the 30 day advertisement and comment period for the environmental document.

\*The (\$383,704.60) is from a voucher revision that was done in the reported quarter to move funds from Alberta Parkway Round 3 to Alberta Parkway Round 7.\*

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	860/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012+CDBG-DR+Funds	\$389,348.00
2013+CDBG-DR+Remaining+Activity+Funds	\$3,806,814.32
City+General+Reserve	\$15,000.00
Total Other Funding Sources	\$0.00



City+Water+and+Sewer

\$171,509.00

Total Other Funding Sources

\$0.00

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**Grantee Activity Number:** DR-INFRA-03-RD3-ALBERTA TECH LIBRARY

**Activity Title:** Alberta Technology Public Library - RD3

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

CD-2013-DR-009-RD3

**Projected Start Date:**

08/05/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure- RD3

**Projected End Date:**

08/05/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,648,135.70
Total Budget	\$0.00	\$1,648,135.70
Total Obligated	\$0.00	\$1,861,238.10
Total Funds Drawdown	\$1,336,040.74	\$1,647,587.89
Program Funds Drawdown	\$1,336,040.74	\$1,647,587.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,336,040.74	\$1,647,587.89
City of Tuscaloosa	\$1,336,040.74	\$1,647,587.89
Match Contributed	\$0.00	\$0.00

**Activity Description:**

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather. The City of Tuscaloosa will use funds for the Alberta Technology Public Library in Round 1 to cover costs associated with architectural and engineering services, necessary environmental reviews, and any other eligible costs. The Round 2, 3, 5, and 7 allocation will cover costs associated with any additional architectural and engineering services, construction, necessary environmental reviews, and any other eligible costs.



### Location Description:

25th+Avenue+East+and+University+Boulevard+East+(see+attached+map)

### Activity Progress Narrative:

In the reported quarter, \$1,336,040.74 was expended on the Alberta Technology Public Library in Round 3. Expenses were for design, construction, utility set-up, newspaper advertisements, and FF&E. Construction of the facility was completed in the current quarter; technology needs for the activity are still being fulfilled. The grand opening was June 29, 2016. All letters of interest for operations of the coffee shop in the facility were received and Heritage House Coffee was selected as the vendor for operations. Since its grand opening, the facility has seen a great response. The facility houses a large group space with ample seating/individual work spaces and a 16 foot interactive wall, a children's room with interactive tables and screen, a 3D printing room, two small classrooms and one large classroom as well a coffee shop and outdoor seating area.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013+CDBG-DR+Remaining+Activity+Funds	\$836,815.30
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** DR-INFRA-04-RD3-FS#4

**Activity Title:** FS#4-RD3

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

CD-2013-DR-009-RD3

**Projected Start Date:**

08/05/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure- RD3

**Projected End Date:**

08/05/2016

**Completed Activity Actual End Date:**

03/06/2015

**Responsible Organization:**

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$22,312.76
Total Budget	(\$117,687.24)	\$22,312.76
Total Obligated	\$0.00	\$22,312.76
Total Funds Drawdown	\$0.00	\$22,312.76
Program Funds Drawdown	\$0.00	\$22,312.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,312.76
City of Tuscaloosa	\$0.00	\$22,312.76
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Many City of Tuscaloosa facilities were destroyed or severely damaged on the day of the storm including Fire Station #4 located in Alberta, a very low income area of Tuscaloosa. The fire station is operating out of a temporary location central to the Alberta community, but will be permanently relocated to a municipal hub that will include the fire station and a police station.

Previously, the fire station was not able to respond to medical emergencies, but with the enhanced capabilities of the new station, medical personnel will be able to respond to emergencies in the area. These City facilities will be in close proximity to the Alberta School of Performing Arts, Jaycee Park, and residential and commercial properties. In order to promote sustainability, conservation of resources, and mitigation, Fire Station #4 will be built using green standards and be LEED certified as well as serve as a safe room for citizens during inclement weather.

The total estimated cost of Fire Station #4 is \$3.8 million. Engineering and architectural services will be funded through insurance proceeds, while CDBG-DR funds will be used to provide for the construction of Fire Station #4 and the necessary environmental reviews.

Actual completion date is 5/22/15.

**Location Description:**

Fire Station #4 will be located on 25th Avenue East Tuscaloosa, Alabama 35404 in the Alberta community. The Alberta community was one of the most severely damaged areas on April 27, 2011 as well as one of the most poverty stricken in the Tuscaloosa City limits. See attachment for project location.

**Activity Progress Narrative:**



All funds have been previously expended for the Fire Station #4 activity in Round 3 and the activity is complete. The actual completion date of the activity is March 6, 2015.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City+Tornado+Insurance+Funds	\$1,051,481.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number: DR-INFRA-05-RD3- IT SERVER ROOM**

**Activity Title: IT Server Room - RD3**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

CD-2013-DR-009-RD3

**Projected Start Date:**

08/05/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure- RD3

**Projected End Date:**

08/05/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$63,513.00
<b>Total Budget</b>	\$63,513.00	\$63,513.00
<b>Total Obligated</b>	\$63,513.00	\$63,513.00
<b>Total Funds Drawdown</b>	\$63,513.00	\$63,513.00
<b>Program Funds Drawdown</b>	\$63,513.00	\$63,513.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,513.00	\$63,513.00
City of Tuscaloosa	\$63,513.00	\$63,513.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In the minutes following April 27, 2011, City of Tuscaloosa response personnel and staff were left with only one line of communication to effectively describe the destruction and radio in additional police, fire, medics, and resources. If the data center room that housed all the controls for communication operations been located in a hardened area those operations may not have failed. Currently, the IT Server Room sits on the Southwest corner of City Hall (science tells us that this is the approach direction of a tornado) and it will not take another EF4 tornado to compromise this room. The City's proposed plan will move the IT Server Room inside a hardened structure in the garage area of City Hall; this location will greatly increase its physical security and the ability of the City to continue to be operational in future weather events or man-made threats. Relocation and hardening of the IT Server Room positions the City to be more resilient in weather events in terms of communication with not only City staff and first responders but also with citizens. Additionally, this resiliency will touch every operation the City performs and every service delivered to our citizens from public safety to the simple task of sending/receiving emails.

The City of Tuscaloosa is allocating a total of \$63,513 in Round 3 for the IT Server Room in this partial 2013 Action Plan. \$128,299 was previously allocated in Round 1. Funds will be used to pay for costs associated with engineering and architectural services, construction, FF&E, and any other eligible costs. City of Tuscaloosa matching funds in the amount of \$313,307 have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs.

**Location Description:**

City of Tuscaloosa, Alabama. Project improvement elements will be made at City of Tuscaloosa City Hall - 2201 University Boulevard, Tuscaloosa, AL 35401. The project will benefit the entire City of Tuscaloosa.



### Activity Progress Narrative:

In the reported quarter, \$63,513.00 was expended on the IT Server Room Infrastructure activity in Round 3 for construction of the facility. Construction of the activity remains underway. Technology needs for the IT Server Room are being funded by City funds.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012+CDBG-DR+Funds	\$52,189.00
City+General+Reserve	\$108,150.00
City+Water+and+Sewer	\$152,968.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** DR-INFRA-06-RD3- PARA PARK - HARMON

**Activity Title:** PARA Park - Harmon - RD3

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

CD-2013-DR-009-RD3

**Projected Start Date:**

08/05/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure- RD3

**Projected End Date:**

08/05/2016

**Completed Activity Actual End Date:**

06/20/2016

**Responsible Organization:**

Tuscaloosa Park and Recreation Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$530,141.41
<b>Total Budget</b>	\$530,141.41	\$530,141.41
<b>Total Obligated</b>	\$530,141.41	\$530,141.41
<b>Total Funds Drawdown</b>	\$530,141.41	\$530,141.41
<b>Program Funds Drawdown</b>	\$530,141.41	\$530,141.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$530,141.41	\$530,141.41
City of Tuscaloosa	\$530,141.41	\$530,141.41
Tuscaloosa Park and Recreation Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, improvements to Harmon Park will include fencing, gravel parking, pavilions, a playground unit, and a walking path. The City of Tuscaloosa will allocate \$530,141.41 to the Harmon Park improvements and any other necessary eligible costs in the Round 3 timeline.

**Location Description:**

Harmon Park is located on Greensboro Avenue in Tuscaloosa, Alabama. See attached map for the project location.

**Activity Progress Narrative:**

In the reported quarter, the City reimbursed the Tuscaloosa County Park and Recreation Authority (PARA) \$530,141.41 for Harmon Park in Round 3. The reimbursement was for costs associated with construction of the park. All activities associated with Harmon Park activity have been completed. The actual completion date is June



20, 2016.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: DR-INFRA-07-RD3- PRINCE AVENUE**

**Activity Title: Prince Avenue - RD3**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-009-RD3

**Projected Start Date:**

08/05/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure- RD3

**Projected End Date:**

08/05/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$200,000.00	\$200,000.00
<b>Total Obligated</b>	\$200,000.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$200,000.00	\$200,000.00
<b>Program Funds Drawdown</b>	\$200,000.00	\$200,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$200,000.00	\$200,000.00
City of Tuscaloosa	\$200,000.00	\$200,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Prince Avenue experienced heavy debris and destruction on April 27, 2011. Although minimal structural damage was sustained, Prince Avenue was subject to deterioration from the removal of debris. Prince Avenue is a heavily traveled roadway that provides access to several low and moderate income neighborhoods and churches as well as serving as a connection point to Hargrove Road (a CDBG-DR activity funded in this allocation).

With the funding of this project, the City will make improvements to Prince Avenue such as sidewalks, drainage, base and pavement utility relocation, and curb and gutter. As mentioned before Prince Avenue serves as a connection point to Hargrove Road; with the addition of these improvements, specifically the sidewalks, citizens will have a safe way to travel to Hargrove Road and access the City Walk at University Place and Forest Lake. Improvements to this roadway will provide safer travel for the low and moderate income residents in the area, safer access to the nearby City Walk, and improvement of utilities while allowing for redevelopment of this area of the City impacted by the storm.

2013 CDBG-DR funds will be used to cover the costs associated with engineering, necessary environmental reviews, easements and property acquisitions, construction, and any other eligible components of the activity. \$300,000 is allocated in Round 2, \$200,000 in Round 3, and \$500,000 in Round 7 for this activity.

**Location Description:**

Prince Avenue; see attached map for activity location.

**Activity Progress Narrative:**



In the reported quarter, \$200,000 was expended on the Prince Avenue Infrastructure activity in Round 3; costs were associated with engineering, property acquisition, advertisement of the environmental document and solicitation of bids, and construction. Construction is nearing completion and is expected to be complete in the current quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013+CDBG-DR+Remaining+Activity+Funds	\$500,000.00
City+CDBG+Funds	\$100,000.00
City+Tornado+Insurance+Funds	\$125,000.00
City+Water+and+Sewer	\$775,000.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** DR-INFRA-08-RD3- TECH INFRA

**Activity Title:** Technology Infrastructure - RD3

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-009-RD3

**Project Title:**

Infrastructure- RD3

**Projected Start Date:**

08/05/2014

**Projected End Date:**

08/05/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$262,794.73
<b>Total Budget</b>	\$262,794.73	\$262,794.73
<b>Total Obligated</b>	\$262,794.73	\$262,794.73
<b>Total Funds Drawdown</b>	\$262,794.73	\$262,794.73
<b>Program Funds Drawdown</b>	\$262,794.73	\$262,794.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$262,794.73	\$262,794.73
City of Tuscaloosa	\$262,794.73	\$262,794.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk.

Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information.

The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk.

The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center.

The City of Tuscaloosa is allocating a total of \$211,272.57 (Round 1), \$217,173.18 (Round 2), \$262,794.73 (Round 3), \$371,931.21 (Round 4) and \$324,284.61 in Round 7 to be used only for costs associated with the purchase and installation of technology infrastructure as well as the control rooms for the network and communications systems in the City Walk activities located at University Place/Forest Lake, Alberta Parkway, Hargrove Road/Hackberry Lane, and 10th Avenue. Additional funding for the Technology Infrastructure activity will be funded in future Action Plan



amendments.

### Location Description:

Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway

### Activity Progress Narrative:

In the reported quarter, \$262,794.73 was expended on the Technology Infrastructure activity in Round 3; funds were expended for costs associated with technology materials needs for the Alberta Technology Public Library (The Gateway). In the reported quarter, the fiber and cabling for the Forest Lake City Walk portion was substantially completed and close-out is expected in the current quarter. The lowest responsive bidders were selected for both the A/V equipment and installation and electronic surveillance at the Alberta Technology Public Library and an agreement was executed. A resolution rescinding the bid award for Cameras and Installation for the City Walk was issued in the reported quarter; the City will purchase the cameras off of the State bid list and City IT will install. The contract for Data Network Installation along the City Walk was also executed. The lowest responsible bidder for the Fiber and Cabling for Alberta Parkway Phase 1B was also selected and the contract was executed.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number: DR-INFRA-09-RD3-SALVATION ARMY**

**Activity Title: Salvation Army - RD3**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

CD-2013-DR-009-RD3

**Projected Start Date:**

08/05/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure- RD3

**Projected End Date:**

08/05/2016

**Completed Activity Actual End Date:**

03/23/2016

**Responsible Organization:**

The Salvation Army - Southern Territorial

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$213,102.40
<b>Total Budget</b>	\$0.00	\$213,102.40
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
The Salvation Army - Southern Territorial Headquarters	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
The Salvation Army - Southern Territorial Headquarters	Rehabilitation/reconstruction of public facilities	CD-2013-DR-012-RD4	DR-INFRA-08-RD4-SALVATION ARMY	Salvation Army - RD4	General Account

**Association Description:**

Same activity; funded in multiple rounds to meet two year expenditure deadline.

**Activity Description:**

The Salvation Army – Center of Hope housed approximately 15,265 individuals on a yearly basis and provided meals for approximately 31,424 individuals. The Center of Hope was destroyed on the day of the storm and ever since the homeless population has been underserved. With assistance from the City of Tuscaloosa, insurance proceeds, and private donors, the Salvation Army will be able to rebuild its Center of Hope at its original location, in the heart of a low-moderate area, and will have facilities sufficient to serve more individuals than previously.

The new facility will not only provide elementary needs such as housing and food, but also programs that educate the homeless on how to provide for themselves and family members and transition to a permanent residence. Specifically, the Salvation Army will provide emergency food services, emergency shelter (73 beds including a men's



dorm – 46 beds, women’s dorm – 10 beds, veteran’s quarters – 8 beds, and family apartments – 9 beds), as well as office space that allows for the administration of these programs.

Funds will be used to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs.

The City of Tuscaloosa is allocating \$500,000 for the Salvation Army – Center of Hope in this partial 2013 Action Plan.

\$213,102.40 in Round 3 and \$286,897.60 in Round 4 Alabama Department of Economic Development 2013 CDBG-DR funds in the amount of \$500,000 are being applied to the project as well. Salvation Army insurance proceeds, savings, property sale, local donations, and a loan are accounting for \$5,180,000 of the activity cost. The entire activity cost to construct the Salvation Army- Center of Hope is \$6,180,000.

Actual completion date of the activity is 3/23/16.

The Salvation Army activity Round 3 is associated with all other activities; all proposed beneficiaries and accomplishments are listed in Round 3.

### Location Description:

2902 Greensboro Avenue, Tuscaloosa, Alabama 35401

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Salvation Army in Round 3. An Action Plan amendment approved in the current quarter moved funds from the Round 5 activity to the new Salvation Army activity created in Round 3 and Round 4; this voucher revision was done in the current quarter. The Salvation Army facility was completed March 23, 2016 and a ribbon cutting ceremony was held on April 27, 2016.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
ADECA+(Alabama+Department+of+Economic+and+Community+Development)+Funds	\$500,000.00
Salvation+Army+Funds	\$5,180,000.00
Total Other Funding Sources	\$0.00

**Project # / Title: CD-2013-DR-010-RD4 / Planning - RD4**

**Grantee Activity Number: DR-PLANNING-01-RD4**  
**Activity Title: Comprehensive Planning - RD4**



**Activity Category:**

Planning

**Project Number:**

CD-2013-DR-010-RD4

**Projected Start Date:**

09/29/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning - RD4

**Projected End Date:**

09/29/2016

**Completed Activity Actual End Date:****Responsible Organization:**

City of Tuscaloosa

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$250,000.00

**Total Budget**

\$0.00

\$250,000.00

**Total Obligated**

\$0.00

\$250,000.00

**Total Funds Drawdown**

\$0.00

\$250,000.00

**Program Funds Drawdown**

\$0.00

\$250,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$250,000.00

City of Tuscaloosa

\$0.00

\$250,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will only be used to cover the cost of planning associated with disaster recovery activities. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc.

**Location Description:**

City of Tuscaloosa, Alabama

**Activity Progress Narrative:**

In the reported quarter, no funds were expended on Comprehensive Planning in Round 4. Comprehensive Planning funds were drawn in Round 5.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: CD-2013-DR-011-RD4 / Recovery Housing - RD4**

**Grantee Activity Number: DR-HOUS-01-RD4-ROSEDALE III**

**Activity Title: Rosedale III - RD4**

### Activity Category:

Construction of new housing

### Project Number:

CD-2013-DR-011-RD4

### Projected Start Date:

09/26/2014

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Recovery Housing - RD4

### Projected End Date:

09/26/2016

### Completed Activity Actual End Date:

### Responsible Organization:

Tuscaloosa Housing Authority

## Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$499,057.00
Total Budget	\$0.00	\$499,057.00
Total Obligated	\$0.00	\$499,057.00
Total Funds Drawdown	\$0.00	\$499,057.00
Program Funds Drawdown	\$0.00	\$499,057.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$499,057.00
Tuscaloosa Housing Authority	\$0.00	\$499,057.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Rosedale Phase III housing development constitutes the third phase of the rebuilding of the Rosedale Courts public housing complex that was destroyed by the April 27, 2011 tornado that devastated the City of Tuscaloosa. The property will consist of 128 units and will be restricted to low to moderate income individuals and elderly residents based on data from the HUD established income limits for Tuscaloosa County.

Of the 128 units, 28 will be one-bedroom and 100 will be two bedroom units; a portion will be designated for public housing units and the remaining as low-income housing tax credit units. Rosedale Phase III will be owned and managed by the Tuscaloosa Housing Authority (THA); THA has already secured tax credits for the development. Doug Hollyhand Realty, Inc. served as the developer on the first two phases of Rosedale and will also be the developer for the third phase.

Funds will be used for costs associated with the construction of 128 units to serve the low-moderate income area. A total investment of approximately \$18,835,031 will be made in this activity. \$12,000,000 in Alabama Housing Finance Tax Credits along with other various funding sources will be leveraged with 2013 CDBG-DR funds.

The site lies immediately south of the original Rosedale Courts location and, in conjunction with the first two phases of the redevelopment already completed, will complete the replacement of units in the original Rosedale Courts. As the site lies directly in the path of the tornado, the housing development will be an important piece in the overall redevelopment of the areas of Tuscaloosa destroyed by the tornado.

**Location Description:**

10th Avenue Corridor, Tuscaloosa, AL

**Activity Progress Narrative:**

In the reported quarter, no funds were drawn for the activity; all 2013 CDBG-DR funds toward the activity have been expended. However, the activity is still underway and using funding from additional sources. The first building is scheduled to be complete by July 25, 2016 and will include 48 units. The second building is schedule to be complete by August 22, 2016 and will include 40 units. The third building is scheduled to be complete by September 19, 2016 adn will include 40 units.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
ADECA+(Alabama+Department+of+Economic+and+Community+Development)+Funds	\$1,920,000.00
AHFA+(Alabama+Housing+Finance+Authority)	\$12,000,000.00
THA+Insurance+(Tuscaloosa+Housing+Authority)	\$2,365,031.00
Total Other Funding Sources	\$0.00



**Project # / Title: CD-2013-DR-012-RD4 / Infrastructure - RD 4**

**Grantee Activity Number: DR-INFRA-01-RD4-JUANITA DRIVE**

**Activity Title: Juanita Drive - RD4**

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-012-RD4

**Project Title:**

Infrastructure - RD 4

**Projected Start Date:**

09/26/2014

**Projected End Date:**

09/26/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$838,162.00
<b>Total Budget</b>	\$0.00	\$838,162.00
<b>Total Obligated</b>	\$0.00	\$838,162.00
<b>Total Funds Drawdown</b>	\$128,369.46	\$234,239.96
<b>Program Funds Drawdown</b>	\$128,369.46	\$234,239.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$128,369.46	\$234,239.96
City of Tuscaloosa	\$128,369.46	\$234,239.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

On April 27, 2011 a large portion of low-income housing rental stock was destroyed in the Alberta area including along Juanita Drive. Since then, the efforts of the City, Habitat for Humanity, and other philanthropic organizations in combination with the citizen's commitment to area, housing restoration and promotion of homeownership has been a steady process. Concentrated in an extremely poverty stricken area of Tuscaloosa, the Juanita Drive infrastructure is severely aged and needs to be updated to support the rebuilding in the area. The project will take place in two phases; however, only phase one will be funded in this Action Plan. Infrastructure improvements will include at a minimum street reconstruction, curb and gutter, water and sewer improvements, and sidewalks. In close proximity to the new Alberta School of the Performing Arts, Juanita Drive infrastructure improvements will enhance access to the school. The improvements along Juanita Drive will greatly improve the quality life for the low-moderate income homeowners.

The City of Tuscaloosa is allocating a total of \$838,162 for the Juanita Drive Infrastructure in this partial 2013 Action Plan to pay for costs associated with engineering and architectural services, property acquisition and easements, street reconstruction, curb and gutter, water and sewer improvements, landscaping, utility upgrades,



and any other eligible costs. The federal programs department has allocated \$112,497 of CDBG funds to pay for costs associated with engineering and architectural services and property acquisition. \$200,000 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with water and sewer improvements.

### Location Description:

Juanita Drive, Tuscaloosa, Alabama (see attached map)

### Activity Progress Narrative:

In the reported quarter, the City expended \$128,369.46 on the Juanita Drive infrastructure activity. Costs were associated with design, property acquisition, and construction. A pre-construction conference was held and a significant portion of the construction is complete. The activity was slated for completion in late Summer 2016, but a change order was recently approved for additional 60 days for construction.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
City+CDBG+Funds	\$112,497.00
City+Water+and+Sewer	\$200,000.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** DR-INFRA-02-RD4-STREET RECON - 9th Avenue

**Activity Title:** Street Reconstruction - 9th Avenue - RD4

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-012-RD4

**Projected Start Date:**

09/26/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - RD 4

**Projected End Date:**

09/26/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$32,052.17)	\$0.00
<b>Total Obligated</b>	(\$32,052.17)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.





9th Avenue: The 9th Avenue Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 27th Street and terminating at 29th Street.

Funds for the 9th Avenue Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$32,052.17 in Round 4 for the 9th Avenue Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Activity was cancelled in Round 4, so proposed beneficiaries were updated to reflect zero. Activity is undertaken in Round 5.

### Location Description:

9th Avenue from 27th Street to 29th Street

### Activity Progress Narrative:

In the reported quarter, no funds were expended on this Street Reconstruction activity. An amendment was approved that moved this Street Reconstruction activity to the Round 5 funding timeline.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DR-INFRA-03-RD4-STREET RECON - 23rd Street</b>
<b>Activity Title:</b>	<b>Street Reconstruction - 23rd Street - RD4</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
CD-2013-DR-012-RD4

**Projected Start Date:**  
09/26/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Cancelled

**Project Title:**  
Infrastructure - RD 4

**Projected End Date:**  
09/26/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$63,931.91)	\$0.00
<b>Total Obligated</b>	(\$63,931.91)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities and improvements for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental



reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.

23rd Street: The 23rd Street Street Reconstruction activity will consist of street reconstruction and minor drainage improvements beginning at Harrison Street and terminating at Prince Avenue.

Funds for the 23rd Street Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$63,931.91 in Round 4 for the 23rd Street Street Reconstruction activity in this partial 2013 Action Plan. Funds be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Activity was cancelled in Round 4, so proposed beneficiaries were updated to reflect zero. Activity is undertaken in Round 5.

### Location Description:

23rd Street from Harrison Street to Prince Avenue

### Activity Progress Narrative:

In the reported quarter, no funds were expended on this Street Reconstruction activity. An amendment was approved that moved this Street Reconstruction activity to the Round 5 funding timeline.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: DR-INFRA-04-RD4-STREET RECON - 25th Street**

**Activity Title: Street Reconstruction - 25th Street - RD4**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-012-RD4

**Projected Start Date:**

09/26/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - RD 4

**Projected End Date:**

09/26/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$235,083.84)	\$0.00
<b>Total Obligated</b>	(\$235,083.84)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities and improvements for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental



reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.

25th Street: The 25th Street Street Reconstruction activity will consist of street reconstruction, minor drainage improvements, and sanitary sewer improvements beginning at the western Dead End of 25th Street and terminating at 25th Place.

Funds for the 25th Street Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, sanitary sewer improvements, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$235,083.84 in Round 4 for the 25th Street Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, sanitary sewer improvements, and any other necessary eligible costs.

Activity was cancelled in Round 4, so proposed beneficiaries were updated to reflect zero. Activity is undertaken in Round 5.

### Location Description:

25th Street from West Dead End to 25th Place

### Activity Progress Narrative:

In the reported quarter, no funds were expended on this Street Reconstruction activity. An amendment was approved that moved this Street Reconstruction activity to the Round 5 funding timeline.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DR-INFRA-05-RD4-STREET RECON - Hackberry Lane</b>
<b>Activity Title:</b>	<b>Street Reconstruction - Hackberry Lane - RD4</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Cancelled

**Project Number:**  
CD-2013-DR-012-RD4

**Project Title:**  
Infrastructure - RD 4

**Projected Start Date:**  
09/26/2014

**Projected End Date:**  
09/26/2016

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$82,321.08)	\$0.00
<b>Total Obligated</b>	(\$82,321.08)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities and improvements for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental



reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.

Hackberry Lane: The Hackberry Lane Street Reconstruction activity will consist of street reconstruction, minor drainage improvements, and sanitary sewer improvements beginning at 27th Street and terminating at 25th Place.

Funds for the Hackberry Lane Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and sanitary sewer improvements and any other necessary eligible costs.

The City of Tuscaloosa is allocating \$82,321.08 in Round 4 and \$86,211.48 in Round 5 (\$168,532.56 total) for the Hackberry Lane Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, sanitary sewer improvements, and any other necessary eligible costs.

Activity was cancelled in Round 4, so proposed beneficiaries were updated to reflect zero. Activity is undertaken in Round 5.

### Location Description:

Hackberry Lane from 27th Street to 25th Place

### Activity Progress Narrative:

In the reported quarter, no funds were expended on this Street Reconstruction activity. An amendment was approved that moved this Street Reconstruction activity to the Round 5 funding timeline.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DR-INFRA-06-RD4-ALBERTA TECH LIBRARY

**Activity Title:** Alberta Technology Public Library - RD4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Cancelled

**Project Number:**

CD-2013-DR-012-RD4

**Project Title:**

Infrastructure - RD 4

**Projected Start Date:**

09/26/2014

**Projected End Date:**

09/26/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$426,565.18	\$426,565.18
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather.

The City of Tuscaloosa will use funds for the Alberta Technology Public Library in Round 1 to cover costs associated with architectural and engineering services, necessary environmental reviews, and any other eligible costs. Rounds 2, 3, 5, and 7 and any additional funding in future rounds will cover costs associated with any additional architectural and engineering services, construction, necessary environmental reviews, and any other eligible costs.

The activity has been cancelled in Round 4 but funded in Round 1, Round 2, Round 3, Round 5, and Round 7.

**Location Description:**

2614 University Boulevard East, Tuscaloosa, Alabama 35404





### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Technology Public Library in Round 4; expenses were drawn under the Round 3 timeline. Construction of the facility was completed in the current quarter; technology needs for the activity are still being fulfilled. The grand opening was June 29, 2016.

All letters of interest for operations of the coffee shop in the facility were received and Heritage House Coffee was selected as the vendor for operations. Since its grand opening, the facility has seen a great response. The facility houses a large group space with ample seating/individual work spaces and a 16 foot interactive wall, a children's room with interactive tables and screen, a 3D printing room, two small classrooms and one large classroom as well a coffee shop and outdoor seating area.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Dr-INFRA-07-RD4-TECH INFRA</b>
<b>Activity Title:</b>	<b>Technology Infrastructure - RD4</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

CD-2013-DR-012-RD4

**Projected Start Date:**

09/26/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD 4

**Projected End Date:**

09/26/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$371,931.21
<b>Total Budget</b>	\$413,389.00	\$371,931.21
<b>Total Obligated</b>	\$696,215.82	\$696,215.82
<b>Total Funds Drawdown</b>	\$371,931.21	\$371,931.21
<b>Program Funds Drawdown</b>	\$371,931.21	\$371,931.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$371,931.21	\$371,931.21
City of Tuscaloosa	\$371,931.21	\$371,931.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk.

Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information.

The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk.

The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center.

The City of Tuscaloosa is allocating a total of \$211,272.57 (Round 1), \$217,173.18 (Round 2), \$262,794.73 (Round 3), \$371,931.21 (Round 4), and \$324,284.61 in Round 7 to be used only for costs associated with the purchase and installation of technology infrastructure as well as the control rooms for the network and communications systems in the City Walk activities located at University Place/Forest Lake, Alberta Parkway, Hargrove Road/Hackberry Lane, and 10th Avenue. Additional funding for the Technology Infrastructure activity will be funded in future Action Plan



amendments.

### Location Description:

Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway

### Activity Progress Narrative:

In the reported quarter, \$371,931.21 was expended on the Technology Infrastructure activity in Round 4; funds were expended for costs associated with technology materials needs for the Alberta Technology Public Library (The Gateway). In the reported quarter, the fiber and cabling for the Forest Lake City Walk portion was substantially completed and close-out is expected in the current quarter. The lowest responsive bidders were selected for both the A/V equipment and installation and electronic surveillance at the Alberta Technology Public Library and an agreement was executed. A resolution rescinding the bid award for Cameras and Installation for the City Walk was issued in the reported quarter; the City will purchase the cameras off of the State bid list and City IT will install. The contract for Data Network Installation along the City Walk was also executed. The lowest responsible bidder for the Fiber and Cabling for Alberta Parkway Phase 1B was also selected and the contract was executed.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DR-INFRA-08-RD4-SALVATION ARMY**

**Activity Title: Salvation Army - RD4**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

CD-2013-DR-012-RD4

**Projected Start Date:**

09/26/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - RD 4

**Projected End Date:**

09/26/2016

**Completed Activity Actual End Date:**

03/23/2016

**Responsible Organization:**

The Salvation Army - Southern Territorial

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$286,897.60
<b>Total Budget</b>	\$0.00	\$286,897.60
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
The Salvation Army - Southern Territorial Headquarters	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Salvation Army – Center of Hope housed approximately 15,265 individuals on a yearly basis and provided meals for approximately 31,424 individuals. The Center of Hope was destroyed on the day of the storm and ever since the homeless population has been underserved. With assistance from the City of Tuscaloosa, insurance proceeds, and private donors, the Salvation Army will be able to rebuild its Center of Hope at its original location, in the heart of a low-moderate area, and will have facilities sufficient to serve more individuals than previously.

The new facility will not only provide elementary needs such as housing and food, but also programs that educate the homeless on how to provide for themselves and family members and transition to a permanent residence. Specifically, the Salvation Army will provide emergency food services, emergency shelter (73 beds including a men’s dorm – 46 beds, women’s dorm – 10 beds, veteran’s quarters – 8 beds, and family apartments – 9 beds), as well as office space that allows for the administration of these programs.

Funds will be used to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs.

The City of Tuscaloosa is allocating \$500,000 for the Salvation Army – Center of Hope in this partial 2013 Action Plan. \$213,102.40 in Round 3 and \$286,897.60 in Round 4. Alabama Department of Economic Development 2013 CDBG-DR funds in the amount of \$500,000 are being applied to the project as well. Salvation Army insurance proceeds, savings, property sale, local donations, and a loan are accounting for \$5,180,000 of the activity cost. The entire activity cost to construct the Salvation Army- Center of Hope is \$6,180,000.

Actual completion date of the activity is 3/23/16.

**Location Description:**



### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Salvation Army in Round 4. An Action Plan amendment approved in the current quarter moved funds from the Round 5 activity to the new Salvation Army activity created in Round 3 and Round 4; this voucher revision was done in the current quarter. The Salvation Army facility was completed March 23, 2016 and a ribbon cutting ceremony was held on April 27, 2016.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: DR-INFRA-09-RD4- ALBERTA PARKWAY**

**Activity Title: Alberta Parkway - RD4**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-012-RD4

**Projected Start Date:**

09/26/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD 4

**Projected End Date:**

09/26/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$503,952.19
<b>Total Budget</b>	\$0.00	\$503,952.19
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Alberta community represents an area of neighborhoods made up of single-family detached housing, a lot of which was either damaged or destroyed by the storm. In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk.

The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta School of Performing Arts, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (which includes improvements funded in this Action Plan in addition to state-of-the-art tennis facility funded through City insurance proceeds). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

The City hopes that this project in conjunction with the various other recovery projects, Habitat for Humanity/Juanita Drive project, Fire Station #4, Homebuyer Down Payment Assistance Program, Alberta Technology Public Library and a newly built Alberta School of the Performing Arts, will help spur the re-development of the Alberta community.

This infrastructure project not only provides a safe and beautiful centralized boulevard, but it also will engrain a feeling of pride and community to this area, hopefully making the houses that are being and will be built feel more like homes than just structures. A feeling of place and community is built through more than just buildings. It comes from a synergy of homeowners/neighbors that help each other, that provide a healthy environment for children to learn and play, for business owners to give back to their customers. Everyone in a community working together to make it an enjoyable place to live, work and play. The City believes that this boulevard with all of its amenities will be the catalyst for that synergy.

Funds will be used to pay for costs associated with engineering and architectural services, property acquisition and easements, the installation of the Citywalk, landscaping, street widening and alignment, median installation, utility



burying and upgrades, and any other eligible costs.

The City of Tuscaloosa is allocating a total of \$1,631,491.68 for the Alberta Parkway Revitalization in Round 1 in this partial 2013 Action Plan. \$340,000 has been allocated in Round 2 and \$2,460,000 has been allocated in Round 3. \$503,952.19 has been allocated in Round 4 and \$1,396,047.79 in Round 7. 2012 CDBG-DR funds in the amount of \$389,348, \$15,000 in City reserve funds and \$171,509 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, and any other eligible costs.

Alberta Parkway activity Round 1 has been associated with the same activity in Round 2, Round 3, and Round 7. All beneficiaries for the activity are reported in Round 1.

### Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta School of the Performing Arts to the east. Specifically, this portion of the activity will relocate utilities and reconstruct the street along 26th Avenue East (Phase 1A). Phase 1B will extend from Fire Station #4 drive (along 25th Avenue East), along 26th Avenue East and then turn west and run to 23rd Avenue.

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Parkway Infrastructure activity in Round 4; funds were expended in Round 7 for costs associated with engineering (Phase 1B and Phase 2) and construction (Phase 1B). Construction and engineering for this activity is being funded with 2013 CDBG-DR funds. Construction of Phase 1B is complete. The bid for materials and installation of fiber along Phase 1B was solicited and awarded to the lowest responsible bidder in the reported quarter. The environmental review for Phase 2 is underway. The only missing portion of the environmental documentation is park concurrence; the City is awaiting approval from ADECA. Once this approval is acquired from ADECA, the City's consultant will complete the environmental and the City will issue the 30 day advertisement and comment period for the environmental document.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: CD-2013-DR-013-RD4 / Economic Development - RD4**



**Grantee Activity Number: DR-ECODEV-01-RD4-THE EDGE**

**Activity Title: The Edge - RD4**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

CD-2013-DR-013-RD4

**Projected Start Date:**

09/26/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Economic Development - RD4

**Projected End Date:**

09/26/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$40,000.00	\$40,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As a result of the 2011 tornado, many small businesses, and consequently jobs, were lost and without resources to rebuild which resulted in a downturn of economic stability for many individuals and small businesses. In 2012, The City of Tuscaloosa, in a partnership with the Chamber of Commerce of West Alabama and The University of Alabama created The Edge to provide training and incubation spaces for small businesses wishing to re-establish themselves or small businesses new to the market. Mentoring in the areas of development of financial, management, and technical skills, entrepreneurship, and other fields are offered through training workshops led by key constituents from local educational institutions such as The University of Alabama, Stillman College, and Shelton State Community College. In addition to offering training and mentoring for businesses in the area, The Edge will provide affordable workspace for existing businesses and new and developing businesses with shared resources such as office equipment, administrative staff, and low-cost electronic services. The development and promotion of minority businesses in the Tuscaloosa area will be strengthened at The Edge in a partnership with the Minority Business Council of the Chamber of Commerce of West Alabama. To date, The Edge has offered nearly 70 businesses consultations; half of which were with interested minority entrepreneurs.

Due to its overwhelming success, The Edge has outgrown its current facility and in order to support the growing needs for its services will have to construct a larger building. Simply put, the response to The Edge and its endeavors to promote economic stability and growth for small business owners has been tremendous. In 2013, 15 businesses incubated (7 of which are minority owned) and 59 jobs were created (18 jobs held by minorities). 2013 projected revenues for the businesses incubating were \$3,714,000 with the addition of another 13 jobs. Following the trend of its success, The Edge has the opportunity to incubate 50 businesses, create 240 jobs, and generate \$32,046,511 in revenue within the next two years. A special emphasis will be placed upon businesses to encourage job creation for women, veterans, and individuals in the low to moderate income community; the largest percentage of affected individuals on the day of the storm and nearly 65% of the population of





Tuscaloosa. However, in order to facilitate these possibilities, a larger facility is needed. The City of Tuscaloosa desires to use CDBG-DR funds to acquire the property for the new site of The Edge facility on 10th Avenue, in the heart of the recovery area and a severe low-moderate area of Tuscaloosa. The property is the site of the former Woolsey Finnell Sr. U.S. Army Reserve Center. Prior to the storm, the facility was no longer in operation and on the day of the storm the on-site facility was destroyed. Since the facility was unoccupied before the storm, the Department of Defense completed a complete environmental assessment on the property and placed it on the market. The City has already begun the negotiations with the Department of Defense and believes that the site is the perfect location for The Edge to spur economic development while supporting the low-moderate income area. 2013 CDBG-DR funds in the amount of \$950,000 will be used by the City of Tuscaloosa for land acquisition and any other eligible costs associated with design and construction. These funds will be leveraged with grant funding from the U.S. Department of Commerce Economic Development Administration (\$5,061,440) and CDBG-DR funds from the Alabama Department of Economic and Community Affairs (\$3,500,000) for costs associated with construction and other necessary eligible components of the project. Activity was cancelled in Round 4 and funds were reallocated to Round 7 for the same activity.

**Location Description:**

10th Avenue Corridor in Tuscaloosa Alabama. See attached map for project location.

**Activity Progress Narrative:**

In the reported quarter, no funds were expended on The Edge: Business Resource Center. The building is funded in part by the Economic Development Administration so approval is needed by EDA before the activity can be released to the bidding phase. The City has submitted documents in regard to EDA's latest request and is awaiting concurrence.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: CD-2013-DR-014-RD5 / Program Administration - RD5**

**Grantee Activity Number: DR-ADMIN-01-RD5**  
**Activity Title: Program Administration - RD5**

**Activity Category:**

Administration

**Project Number:**

CD-2013-DR-014-RD5

**Projected Start Date:**

12/22/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Program Administration - RD5

**Projected End Date:**

12/22/2017

**Completed Activity Actual End Date:****Responsible Organization:**

City of Tuscaloosa

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$200,000.00

**Total Budget**

\$0.00

\$200,000.00

**Total Obligated**

\$0.00

\$200,000.00

**Total Funds Drawdown**

\$40,205.29

\$171,817.99

**Program Funds Drawdown**

\$40,205.29

\$171,817.99

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$40,205.29

\$171,817.99

City of Tuscaloosa

\$40,205.29

\$171,817.99

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will only be used for the administration of CDBG-DR funded activities. \$723,187.24 of administrative funds were expended in Round 1.

**Location Description:**

City of Tuscaloosa, Alabama

**Activity Progress Narrative:**

In the reported quarter, the City expended \$40,205.29 on administrative expenses in Round 5. Expenses included costs for day-to-day oversight of disaster recovery funded projects, office supplies, costs for advertisement of Action Plan amendments in the local newspaper, and costs to mail Action Plan amendments to the HUD Field Office. Administrative costs also included Walker Associates administrative oversight of sub consultants.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: CD-2013-DR-015-RD5 / Planning - RD5**

**Grantee Activity Number: DR-PLANNING-01-RD5**

**Activity Title: Comprehensive Planning - RD5**

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-015-RD5

**Project Title:**

Planning - RD5

**Projected Start Date:**

12/22/2015

**Projected End Date:**

12/22/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Tuscaloosa

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2016

N/A

### To Date

\$100,000.00

**Total Budget**

\$0.00

\$100,000.00

**Total Obligated**

\$0.00

\$100,000.00

**Total Funds Drawdown**

\$1,228.33

\$100,000.00

**Program Funds Drawdown**

\$1,228.33

\$100,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,228.33

\$100,000.00

City of Tuscaloosa

\$1,228.33

\$100,000.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will only be used to cover the cost of planning associated with disaster recovery activities. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc.

**Location Description:**

City of Tuscaloosa, Alabama

**Activity Progress Narrative:**

In the reported quarter, \$1228.33 was expended on Comprehensive Planning with Round 5 funds. Funds were used for the Tuscaloosa Builds MBE/DBE/WBE program. Additional planning services provided by Walker Associates included updating the master plan, project schedules, compilation of environmental documents for projects and general oversight. Planning services also included coordination with architect, engineers, and City staff to develop technology infrastructure as well as developing grant applications for projects that support the City's overall disaster recovery plan.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: CD-2013-DR-016-RD5 / Infrastructure - RD5**

**Grantee Activity Number: DR-INFRA-01-RD5-SALVATION ARMY**

**Activity Title: Salvation Army - RD5**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

**Project Title:**



CD-2013-DR-016-RD5  
**Projected Start Date:**  
 12/22/2015  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

Infrastructure - RD5  
**Projected End Date:**  
 12/22/2017  
**Completed Activity Actual End Date:**  
 03/23/2016  
**Responsible Organization:**  
 The Salvation Army - Southern Territorial

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$500,000.00
The Salvation Army - Southern Territorial Headquarters	\$0.00	\$500,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Salvation Army – Center of Hope housed approximately 15,265 individuals on a yearly basis and provided meals for approximately 31,424 individuals. The Center of Hope was destroyed on the day of the storm and ever since the homeless population has been underserved. With assistance from the City of Tuscaloosa, insurance proceeds, and private donors, the Salvation Army will be able to rebuild its Center of Hope at its original location, in the heart of a low-moderate area, and will have facilities sufficient to serve more individuals than previously.

The new facility will not only provide elementary needs such as housing and food, but also programs that educate the homeless on how to provide for themselves and family members and transition to a permanent residence. Specifically, the Salvation Army will provide emergency food services, emergency shelter (73 beds including a men's dorm – 46 beds, women's dorm – 10 beds, veteran's quarters – 8 beds, and family apartments – 9 beds), as well as office space that allows for the administration of these programs.

Funds will be used to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs.

The City of Tuscaloosa is allocating \$500,000 for the Salvation Army – Center of Hope in this partial 2013 Action Plan. Alabama Department of Economic Development 2013 CDBG-DR funds in the amount of \$500,000 are being applied to the project as well. Salvation Army insurance proceeds, savings, property sale, local donations, and a loan are accounting for \$5,180,000 of the activity cost. The entire activity cost to construct the Salvation Army- Center of Hope is \$6,180,000. Actual completion date of the activity is 3/23/16.

The activity was cancelled in Round 5 and the funds were reallocated to the Round 3 and Round 4 Salvation Army activity to meet the expenditure deadlines. The DRGR system would not allow the activity status to be listed as cancelled since the funds have been drawn. Since the activity did still take place just in a previous round and the activity is completed, the activity status will be listed as completed. Additionally, proposed beneficiaries were required, so a value of 1 was entered. Actual proposed beneficiaries are listed in the Salvation Army Round 3



activity and associated with the Round 4 Salvation Army activity.

### Location Description:

2902 Greensboro Avenue, Tuscaloosa, Alabama 35401

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Salvation Army in Round 5. An Action Plan amendment approved in the current quarter moved funds from the Round 5 activity to the new Salvation Army activity created in Round 3 and Round 4; this voucher revision was done in the current quarter. The Salvation Army facility was completed March 23, 2016 and a ribbon cutting ceremony was held on April 27, 2016.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DR-INFRA-02-RD5-STREET RECON - HACKBERRY LANE</b>
<b>Activity Title:</b>	<b>Street Reconstruction - Hackberry Lane - RD5</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-016-RD5

**Projected Start Date:**

12/22/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD5

**Projected End Date:**

12/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$168,532.56
<b>Total Budget</b>	\$82,321.08	\$168,532.56
<b>Total Obligated</b>	\$168,532.56	\$168,532.56
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.



Hackberry Lane: The Hackberry Lane Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 27th Street and terminating at 25th Place. Funds for the Hackberry Lane Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$168,532.56 in Round 5 for the Hackberry Lane Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

**Location Description:**

Hackberry Lane from 27th Street to 25th Place

**Activity Progress Narrative:**

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
City+CDBG+Funds	\$2,100,000.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** DR-INFRA-03-RD5-STREET RECON - 8th AVENUE

**Activity Title:** Street Reconstruction - 8th Avenue - RD5

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-016-RD5

**Projected Start Date:**

12/22/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD5

**Projected End Date:**

12/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$165,924.82
<b>Total Budget</b>	\$0.00	\$165,924.82
<b>Total Obligated</b>	\$165,924.82	\$165,924.82
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.



8th Avenue: The 8th Avenue Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at Hargrove Road and terminating at 17th Street.

Funds for the 8th Avenue Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$165,924.82 in Round 5 for the 8th Avenue Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

### **Location Description:**

8th Avenue from Hargrove Road to 17th Street

### **Activity Progress Narrative:**

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DR-INFRA-04-RD5-STREET RECON - FOREST LAKE DRIVE  
**Activity Title:** Street Reconstruction - Forest Lake Drive - RD5

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 CD-2013-DR-016-RD5

**Projected Start Date:**  
 12/22/2015

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Infrastructure - RD5

**Projected End Date:**  
 12/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$132,086.47
<b>Total Budget</b>	\$0.00	\$132,086.47
<b>Total Obligated</b>	\$132,086.47	\$132,086.47
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

Forest Lake Drive: The Forest Lake Drive Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at Hargrove Road and terminating at Fernwood Street.

Funds for the Forest Lake Drive Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$132,086.47 in Round 5 for the Forest Lake Drive Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

### Location Description:

Forest Lake Drive from Hargrove Road to Fernwood Street

### Activity Progress Narrative:

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DR-INFRA-05-RD5-STREET RECON - 5th AVENUE EAST</b>
<b>Activity Title:</b>	<b>Street Reconstruction - 5th Avenue East - RD5</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-016-RD5

**Project Title:**  
Infrastructure - RD5

**Projected Start Date:**  
12/22/2015

**Projected End Date:**  
12/22/2017

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$51,092.66
<b>Total Budget</b>	\$0.00	\$51,092.66
<b>Total Obligated</b>	\$51,092.66	\$51,092.66
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.



5th Avenue East: The 5th Avenue East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 17th Street East and terminating at 15th Street. Funds for the 5th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$51,092.66 in Round 5 for the 5th Avenue East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

**Location Description:**

5th Avenue East from 17th Street East to 15th Street

**Activity Progress Narrative:**

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DR-INFRA-06-RD5-STREET RECON - 16th STREET EAST</b>
<b>Activity Title:</b>	<b>Street Reconstruction - 16th Street East - RD5</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-016-RD5

**Projected Start Date:**

12/22/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD5

**Projected End Date:**

12/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$52,060.65
<b>Total Budget</b>	\$0.00	\$52,060.65
<b>Total Obligated</b>	\$52,060.65	\$52,060.65
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.



16th Street East: The 16th Street East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at Forest Lake Drive and terminating at 5th Avenue East. Funds for the 16th Street East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$52,060.65 in Round 5 for the 16th Street East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

### Location Description:

16th Street East from Forest Lake Drive to 5th Avenue East

### Activity Progress Narrative:

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DR-INFRA-07-RD5-STREET RECON - 10th STREET EAST</b>
<b>Activity Title:</b>	<b>Street Reconstruction - 10th Street East - RD5</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-016-RD5

**Projected Start Date:**

12/22/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD5

**Projected End Date:**

12/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$129,487.61
<b>Total Budget</b>	\$0.00	\$129,487.61
<b>Total Obligated</b>	\$129,487.61	\$129,487.61
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.



10th Street East: The 10th Street East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 16th Avenue East and terminating at 17th Avenue East. Funds for the 10th Street East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$129,487.61 in Round 5 for the 10th Street East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

### Location Description:

10th Street East from 16th Avenue East to 17th Avenue East

### Activity Progress Narrative:

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DR-INFRA-08-RD5-STREET RECON - VALLEY HILLS DRIVE  
**Activity Title:** Street Reconstruction - Valley Hills Drive - RD5

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 CD-2013-DR-016-RD5

**Projected Start Date:**  
 12/22/2015

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Infrastructure - RD5

**Projected End Date:**  
 12/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$57,675.98
<b>Total Budget</b>	\$0.00	\$57,675.98
<b>Total Obligated</b>	\$57,675.98	\$57,675.98
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

Valley Hills Drive: The Valley Hills Drive Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at the West Dead End and terminating at Crescent Ridge Road.

Funds for the Valley Hills Drive Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, water improvements, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$57,675.98 in Round 5 for the Valley Hills Drive Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

### Location Description:

Valley Hills Drive from the West Dead End to Crescent Ridge Road

### Activity Progress Narrative:

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DR-INFRA-09-RD5 - STREET RECON - 30th AVENUE EAST

**Activity Title:** Street Reconstruction - 30th Avenue East - RD5

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-016-RD5

**Projected Start Date:**

12/22/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD5

**Projected End Date:**

12/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$352,158.94
<b>Total Budget</b>	\$0.00	\$352,158.94
<b>Total Obligated</b>	\$352,158.94	\$352,158.94
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

30th Avenue East: The 30th Avenue East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 3rd Place East and terminating at 1st Street East.

Funds for the 30th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$352,158.94 in Round 5 for the 30th Avenue East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

### Location Description:

30th Avenue East from 3rd Place East to 1st Street East

### Activity Progress Narrative:

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DR-INFRA-10-RD5- STREET RECON - 31st AVENUE EAST

**Activity Title:** Street Reconstruction - 31st Avenue East - RD5

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-016-RD5

**Projected Start Date:**

12/22/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD5

**Projected End Date:**

12/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$53,223.35
<b>Total Budget</b>	\$0.00	\$53,223.35
<b>Total Obligated</b>	\$53,223.35	\$53,223.35
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

31st Avenue East: The 31st Avenue East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 4th Street East and terminating at the Northern End.

Funds for the 31st Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$53,223.35 in Round 5 for the 31st Avenue East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

### Location Description:

31st Avenue East from 4th Street East to the Northern End

### Activity Progress Narrative:

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DR-INFRA-11-RD5- STREET RECON - 34th AVENUE EAST  
**Activity Title:** Street Reconstruction - 34th Avenue East -RD5

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 CD-2013-DR-016-RD5

**Project Title:**  
 Infrastructure - RD5

**Projected Start Date:**  
 12/22/2015

**Projected End Date:**  
 12/22/2017

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$133,708.29
<b>Total Budget</b>	\$0.00	\$133,708.29
<b>Total Obligated</b>	\$133,708.29	\$133,708.29
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

34th Avenue East: The 34th Avenue East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at Forest Drive and terminating at Chastain Manor.

Funds for the 34th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$133,708.29 in Round 5 for the 34th Avenue East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

### Location Description:

34th Avenue East from Forest Drive to Chastain Manor

### Activity Progress Narrative:

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DR-INFRA-12-RD5 -STREET RECON - 3rd STREET EAST</b>
<b>Activity Title:</b>	<b>Street Reconstruction - 3rd Street East -RD5</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-016-RD5

**Project Title:**  
Infrastructure - RD5

**Projected Start Date:**  
12/22/2015

**Projected End Date:**  
12/22/2017

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,436.40
<b>Total Budget</b>	\$0.00	\$79,436.40
<b>Total Obligated</b>	\$79,436.40	\$79,436.40
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.



3rd Street East: The 3rd Street East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 24th Avenue East and terminating at 25th Avenue East. Funds for the 3rd Street East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$79,436.40 in Round 5 for the 3rd Street East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

### Location Description:

3rd Street East from 24th Avenue East to 25th Avenue East

### Activity Progress Narrative:

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>DR-INFRA-13-RD5 - STREET RECON - 1st STREET EAST</b>
<b>Activity Title:</b>	<b>Street Reconstruction - 1st Street East - RD5</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-016-RD5

**Projected Start Date:**

12/22/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD5

**Projected End Date:**

12/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$208,941.81
<b>Total Budget</b>	\$0.00	\$208,941.81
<b>Total Obligated</b>	\$208,941.81	\$208,941.81
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.



1st Street East: The 1st Street East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 25th Avenue East and terminating at 30th Avenue East. Funds for the 1st Street East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$208,941.81 in Round 5 for the 1st Street East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

### Location Description:

1st Street East from 25th Avenue East to 30th Avenue East

### Activity Progress Narrative:

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>DR-INFRA-14-RD5 - STREET RECON - CRESCENT RIDGE RD</b>
<b>Activity Title:</b>	<b>Street Reconstruction - Crescent Ridge Road - RD5</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
CD-2013-DR-016-RD5

**Projected Start Date:**  
12/22/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - RD5

**Projected End Date:**  
12/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$46,611.00
<b>Total Budget</b>	(\$413,388.54)	\$46,611.00
<b>Total Obligated</b>	\$46,611.00	\$46,611.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

Crescent Ridge Road: The Crescent Ridge Road Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at University Boulevard and terminating at the City Limits.

Funds for the Crescent Ridge Road Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$46,611 in Round 5 for the Crescent Ridge Road Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

### Location Description:

Crescent Ridge Road from University Boulevard to the City Limits

### Activity Progress Narrative:

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: DR-INFRA-15-RD5- STREET RECON - 9th AVENUE**

**Activity Title: Street Reconstruction - 9th Avenue - RD5**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-016-RD5

**Projected Start Date:**

12/22/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD5

**Projected End Date:**

12/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,052.17
<b>Total Budget</b>	\$32,052.17	\$32,052.17
<b>Total Obligated</b>	\$32,052.17	\$32,052.17
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.



9th Avenue: The 9th Avenue Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 27th Street and terminating at 29th Street.

Funds for the 9th Avenue Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$32,052.17 in Round 5 for the 9th Avenue Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

### Location Description:

9th Avenue from 27th Street to 29th Street

### Activity Progress Narrative:

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DR-INFRA-16-RD5- STREET RECON - 23rd STREET

**Activity Title:** Street Reconstruction - 23rd Street - RD5

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-016-RD5

**Projected Start Date:**

12/22/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD5

**Projected End Date:**

12/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$63,931.91
<b>Total Budget</b>	\$63,931.91	\$63,931.91
<b>Total Obligated</b>	\$63,931.91	\$63,931.91
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities and improvements for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street



reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.

23rd Street: The 23rd Street Street Reconstruction activity will consist of street reconstruction and minor drainage improvements beginning at Harrison Street and terminating at Prince Avenue.

Funds for the 23rd Street Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$63,931.91 in Round 5 for the 23rd Street Street Reconstruction activity in this partial 2013 Action Plan. Funds be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

### Location Description:

23rd Street from Harrison Street to Prince Avenue

### Activity Progress Narrative:

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DR-INFRA-17-RD5- STREET RECON - 25th STREET

**Activity Title:** Street Reconstruction - 25th Street - RD5

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-016-RD5

**Projected Start Date:**

12/22/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD5

**Projected End Date:**

12/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,083.38
<b>Total Budget</b>	\$235,083.38	\$235,083.38
<b>Total Obligated</b>	\$235,083.38	\$235,083.38
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities and improvements for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street



reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs. 25th Street: The 25th Street Street Reconstruction activity will consist of street reconstruction, minor drainage improvements, and sanitary sewer improvements beginning at the western Dead End of 25th Street and terminating at 25th Place. Funds for the 25th Street Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, sanitary sewer improvements, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$235,083.38 in Round 5 for the 25th Street Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, sanitary sewer improvements, and any other necessary eligible costs.

### Location Description:

25th Street from West Dead End to 25th Place

### Activity Progress Narrative:

In the reported quarter, no funds were expended on any of the Street Reconstruction activities. The contract was executed with the lowest responsible bidder, REV Construction and a pre-construction meeting was held. Construction is slated to start in the current quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: DR-INFRA-18-RD5- ALBERTA TECH LIBRARY**

**Activity Title: Alberta Technology Public Library - RD5**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-016-RD5

**Project Title:**

Infrastructure - RD5

**Projected Start Date:**

12/22/2015

**Projected End Date:**

12/22/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather.

The City of Tuscaloosa will use funds for the Alberta Technology Public Library in Round 1 to cover costs associated with architectural and engineering services, necessary environmental reviews, and any other eligible costs. The Round 2, 3, 5 and 7 allocation will cover costs associated with any additional architectural and engineering services, construction, necessary environmental reviews, and any other eligible costs.

**Location Description:**

25th Avenue East and University Boulevard East

**Activity Progress Narrative:**



In the reported quarter, no funds were expended on the Alberta Technology Public Library in Round 5; expenses were drawn under the Round 3 timeline. Construction of the facility was completed in the current quarter; technology needs for the activity are still being fulfilled. The grand opening was June 29, 2016.

All letters of interest for operations of the coffee shop in the facility were received and Heritage House Coffee was selected as the vendor for operations. Since its grand opening, the facility has seen a great response. The facility houses a large group space with ample seating/individual work spaces and a 16 foot interactive wall, a children's room with interactive tables and screen, a 3D printing room, two small classrooms and one large classroom as well a coffee shop and outdoor seating area.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** CD-2013-DR-017-RD6 / Economic Development - RD6

**Grantee Activity Number:** DR-ECODEV-01-RD6-SMALL BUSINESS LOAN

**Activity Title:** Small Business Revitalization Loan - RD6

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

CD-2013-DR-017-RD6

**Projected Start Date:**

01/19/2016

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development - RD6

**Projected End Date:**

01/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa





<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$250,000.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The purpose of the forgivable loan program is to attract local small businesses to the devastated areas impacted by the storm in the hopes that it will spur both job growth for low to moderate income individuals, as well as economic growth for affected businesses. The loan program is one of several programs the City is promoting to assist struggling local businesses to get back to pre-storm operations. Many of the businesses destroyed during the tornado do not have the means to rebuild. This funding will help supplement the cost of returning to their previous locations and maintain or grow their employee base. The City is requiring these funds to directly benefit low to moderate income individuals and businesses while helping promote economic recovery in the tornado impacted areas of the City. Funds will be available to businesses that are located within the disaster area or businesses relocating to the area.

The City has developed a loan committee comprised of City employees from five different departments and disciplines to review all loan applications before making a recommendation to the City Council. Applicants are required to submit financial documents such as tax returns and financial statements, which are subject to review, by the City's finance director for the applicant's capacity to manage the funds and make repayment should that be necessary in the event of default. If additional underwriting is required, the City will consult with the selected firm(s) in an effort to minimize any risk of default on behalf of the business owner and to provide funding within an acceptable range based on business credit availability. If the loan committee does not approve the loan, the business is allowed to appeal the decision and the application will undergo review by another committee comprised of esteemed community individuals.

This forgivable loan program has been successfully executed with 2012 and 2013 ADECA CDBG-DR funds and the City desires to allocate these additional funds with direct CDBG-DR funds under the same guidelines as the ADECA funded program.

**Application:** Application will be released to the public via the City's website and in hard copy format at City Hall, Tuscaloosa Public Library, and other acceptable public venues. Any document preparation and development support may be available to local businesses through the City's Chamber of Commerce or similar sources. The City will collect, date time stamp, and review applications on a first come, first serve basis. The application period will remain open until all funds have been expended or the grant period timeline has expired.

**Borrower:** Eligible businesses include all commercial entities whose main operational location is or will be located in the recovery zone.

**Use of proceeds:** Land and building purchase or improvement, machinery and equipment purchase, leasehold improvements, working capital, inventory purchase and refinancing of existing debt.

**Collateral:** Adequate collateral position must be secured by assets of receiving business consisting of land, building, machinery, equipment, letter of credit, or other acceptable collateral as determined by the Office of the City Attorney. Collateral value will be established by appraisal or cost verification prior to award.

**Interest Rate:** All loans will be released at an accrual rate of zero percent interest.

**Loan Term/Amortization:** Loans will require a monthly status update with six month and one year monitoring visits, at a minimum. Because the loan may be forgivable following the term of the loan, no repayment schedule will be implemented at this time.

**Loan Sizing:** The minimum loan amount for this program is \$20,000 with a maximum loan amount of \$50,000 dependent on the location of the business in the City's designated eligibility map.

CDBG-DR Loan Review Committee will be established to review/approve all loan applications received in the manner set out above. Loan committee will also be the body that sets all parameters of the loan within the guidelines set out above.

Businesses will receive loans in the order that they are approved until the budgeted funds are depleted for the funding timeline.

The CDBG-DR Loan Review Committee may request lease documents, mortgage information or other information they deem appropriate before approving the application. The applicant must submit a detailed project description and project budget. The project must begin within 90 days of receiving



the loan payment. The City reserves the right to hold the applicant in default if the loan proceeds are not spent in accordance with the approved project description. Those receiving loans must be able to show that at least 51% or more of the job positions at the business are either known to be currently held by low-moderate income persons at the time the loan is received or are not currently held by low-moderate income persons but could be reasonably expected to “turn-over” to low-moderate income persons within two years.

This loan is a forgivable loan and if the awardees spend the loan proceeds in accordance with the rules set forth in the application over a year long period then the awardee will be considered compliant and will not be required to repay the loan amount.

The City of Tuscaloosa is allocating a total of \$250,000 to the Small Business Revitalization Loan Program in this partial Action Plan. \$1,500,000 of 2012 and 2013 ADECA CDBG-DR funds are being used for the same purpose. Applicants may request either \$20,000 or \$50,000 depending on the location of their business on the City’s designated eligibility map. Businesses within the City’s designated eligibility map – Zone 1= \$50,000; Zone 2 = \$20,000; Zone 3 = \$50,000.

**Location Description:**

Various locations throughout the City of Tuscaloosa within the designated disaster recovery loan map area

**Activity Progress Narrative:**

In the reported quarter, no funds were expended on the Small Business Revitalization Loan Program in Round 6. The Small Business Revitalization Loan Program is also funded through the City’s allocation of ADECA CDBG-DR funds. However, those funds are nearing exhaustion and then the businesses awarded will be funded through the direct allocation of CDBG-DR funds in Round 6.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/3	0/3	0/6	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
ADECA+(Alabama+Department+of+Economic+and+Community+Development)+Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00



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**Project # / Title: CD-2013-DR-018-RD7 / Infrastructure - RD7****Grantee Activity Number: DR-INFRA-01- RD7 - ALBERTA PARKWAY****Activity Title: Alberta Parkway - RD7****Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-018-RD7

**Project Title:**

Infrastructure - RD7

**Projected Start Date:**

03/30/2016

**Projected End Date:**

03/30/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$1,396,047.79

**Total Budget**

\$1,900,000.00

\$1,396,047.79

**Total Obligated**

\$1,900,000.00

\$1,900,000.00

**Total Funds Drawdown**

\$435,207.02

\$435,207.02

**Program Funds Drawdown**

\$435,207.02

\$435,207.02

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$435,207.02

\$435,207.02

City of Tuscaloosa

\$435,207.02

\$435,207.02

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Alberta community represents an area of neighborhoods made up of single-family detached housing, a lot of which was either damaged or destroyed by the storm. In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk.

The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta School of Performing Arts, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (which includes improvements funded in this Action Plan in addition to state-of-the-art tennis facility funded through City insurance proceeds). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

The City hopes that this project in conjunction with the various other recovery projects, Habitat for Humanity/Juanita Drive project, Fire Station #4, Homebuyer Down Payment Assistance Program, Alberta Technology Public Library and a newly built Alberta School of the Performing Arts, will help spur the re-development of the Alberta community.

This infrastructure project not only provides a safe and beautiful centralized boulevard, but it also will engrain a feeling of pride and community to this area, hopefully making the houses that are being and will be built feel more like homes than just structures. A feeling of place and community is built through more than just buildings. It comes from a synergy of homeowners/neighbors that help each other, that provide a healthy environment for



children to learn and play, for business owners to give back to their customers. Everyone in a community working together to make it an enjoyable place to live, work and play. The City believes that this boulevard with all of its amenities will be the catalyst for that synergy.

Funds will be used to pay for costs associated with engineering and architectural services, property acquisition and easements, the installation of the Citywalk, landscaping, street widening and alignment, median installation, utility burying and upgrades, and any other eligible costs.

\$1,631,491.68 has been allocated in Round 1, \$340,000 in Round 2, \$2,460,000 in Round 3, \$503,952.19 in Round 4 and \$1,396,047.79 has been allocated in Round 7. A remaining \$1,906,814 of 2013 CDBG-DR funds will be allocated in a later partial Action Plan. 2012 CDBG-DR funds in the amount of \$389,348, \$15,000 in City reserve funds and \$171,509 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, and any other eligible costs.

### Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta School of the Performing Arts to the east. A portion of the activity will relocate utilities and reconstruct the street along 26th Avenue East (Phase 1A). Phase 1B will extend from Fire Station #4 drive (along 25th Avenue East), along 26th Avenue East and then turn west and run to 23rd Avenue. Phase 2 will extend from 23rd Avenue and terminate at Jaycee Park.

### Activity Progress Narrative:

In the reported quarter, \$X were expended on the Alberta Parkway Infrastructure activity in Round 7 for costs associated with engineering (Phase 1B and Phase 2) and construction (Phase 1B).

Construction and engineering for this activity is being funded with 2013 CDBG-DR funds. Construction of Phase 1B is complete. The bid for materials and installation of fiber along Phase 1B was solicited and awarded to the lowest responsible bidder in the reported quarter. The environmental review for Phase 2 is underway. The only missing portion of the environmental documentation is park concurrence; the City is awaiting approval from ADECA. Once this approval is acquired from ADECA, the City's consultant will complete the environmental and the City will issue the 30 day advertisement and comment period for the environmental document.

\*In the reported quarter, the amount of total funds drawdown and program funds drawdown for the Alberta Parkway Round 7 activity do not match the records that the City has for total funds expended. It appears that this is due to voucher revisions that have been completed in the reported and current quarter. The City has contacted the HUD Field Office for assistance on this issue. In order to meet the QPR deadline for submittal, the QPR will be submitted as is and the City will ask that the Field Rep reject the QPR and once guidance is given from the Field Office on how to correct the problem, the QPR will be submitted with the correct information.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources

Amount



2012+CDBG-DR+Funds	\$389,348.00
2013+CDBG-DR+Remaining+Activity+Funds	\$1,906,814.00
City+General+Reserve	\$15,000.00
City+Water+and+Sewer	\$171,509.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** DR-INFRA-02-RD7-PARA PARK - HARMON  
**Activity Title:** PARA Park - Harmon Park - RD7

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

CD-2013-DR-018-RD7

**Projected Start Date:**

03/30/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD7

**Projected End Date:**

03/30/2018

**Completed Activity Actual End Date:**

06/20/2016

**Responsible Organization:**

Tuscaloosa Park and Recreation Authority

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$61,139.00
<b>Total Budget</b>	\$61,139.00	\$61,139.00
<b>Total Obligated</b>	\$61,139.00	\$61,139.00
<b>Total Funds Drawdown</b>	\$61,138.75	\$61,138.75
<b>Program Funds Drawdown</b>	\$61,138.75	\$61,138.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,138.75	\$61,138.75
City of Tuscaloosa	\$61,138.75	\$61,138.75
Tuscaloosa Park and Recreation Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, improvements to Harmon Park will include fencing, gravel parking, pavilions, a playground unit, and a walking path. The City of Tuscaloosa will allocate \$61,139.00 to the Harmon Park improvements and to perform the necessary environmental reviews in the Round 7 timeline.

**Location Description:**

Harmon Park is located on Greensboro Avenue in Tuscaloosa, Alabama. See attached map for the project location.

**Activity Progress Narrative:**

In the reported quarter, the City reimbursed the Tuscaloosa County Park and Recreation Authority (PARA) \$61,138.75 for Harmon Park in Round 7. The reimbursement was for costs associated with construction of the park. All activities associated with Harmon Park activity have been completed. The actual completion date is June



20, 2016.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DR-INFRA-03-RD7- MCFARLAND/15TH</b>
<b>Activity Title:</b>	<b>McFarland Blvd./15th St. Infrastructure - RD7</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-018-RD7

**Project Title:**  
Infrastructure - RD7

**Projected Start Date:**  
03/30/2016

**Projected End Date:**  
03/30/2018

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$38,761.00
<b>Total Budget</b>	\$38,761.00	\$38,761.00
<b>Total Obligated</b>	\$38,761.00	\$38,761.00
<b>Total Funds Drawdown</b>	\$280.00	\$280.00
<b>Program Funds Drawdown</b>	\$280.00	\$280.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$280.00	\$280.00
City of Tuscaloosa	\$280.00	\$280.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large portion of the City’s retail sector, primarily located along McFarland Boulevard and 15th Street, was either severely damaged or destroyed on April 27, 2011. Since that day, there has been a large emergence of economic revitalization along these roadways. Businesses committed to Tuscaloosa along the McFarland Boulevard and 15th Street stretch have rebuilt and are thriving, in part due to the economic stronghold in that area.

The City’s vision for “Building Back. Stronger. Safer. Smarter.” has encouraged new economic development in Tuscaloosa, in particular at the intersection of McFarland Boulevard and 15th Street. At the Northeastern portion of the intersection there are several re-established businesses as well as a 13.5 acre large scale mixed use development that includes 1226 beds and 50,000 square feet of retail space currently under construction. To the Northwest are several small restaurants as well as a multi-million dollar 250,000 square foot retail development that will create an estimated 500 jobs once complete. In addition to these new developments, large existing retail centers lie to the Southeast and Southwest of the intersection.

The McFarland Boulevard/15th Street Infrastructure Improvements project consists of intersection modification that will improve current traffic flow through the intersection and accommodate additional traffic demand from area development. More specifically, the project will provide additional lanes in all directions, extend left-turn lanes, enhance right-turn lanes, and modify medians to better facilitate traffic flow.

The City of Tuscaloosa allocated a total of \$1,861,238.10 to the McFarland Boulevard/15th Street Infrastructure Improvements for costs associated with necessary environmental reviews, easements and property acquisitions, construction, and any other eligible costs in Round 1; an additional \$38,761.90 is allocated in Round 7 for these same costs. These funds will be used as 20% matching funds for a grant through the Alabama Department of Transportation (ALDOT). ALDOT funds in the amount of \$6,480,000 will also be used for costs associated with easements and property acquisitions, construction, and any other eligible costs. City of Tuscaloosa general fund dollars have been used to cover the engineering costs associated with the project.





### Location Description:

Intersection of McFarland Boulevard and 15th Street, Tuscaloosa Alabama 35404

### Activity Progress Narrative:

In the reported quarter, \$280 was expended in Round 7 for a previous newspaper advertisement for the environmental document. All funds have been previously expended for the McFarland Boulevard/15th Street Infrastructure activity in Round 1 for a portion of the City's 20% share of the state funded project. The activity is nearing completion and is on target for an August 2016 completion.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: DR-INFRA-04-RD7- PRINCE AVENUE**

**Activity Title: Prince Avenue - RD7**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

CD-2013-DR-018-RD7

**Projected Start Date:**

03/30/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD7

**Projected End Date:**

03/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$202,568.68	\$202,568.68
<b>Program Funds Drawdown</b>	\$202,568.68	\$202,568.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$202,568.68	\$202,568.68
City of Tuscaloosa	\$202,568.68	\$202,568.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Prince Avenue experienced heavy debris and destruction on April 27, 2011. Although minimal structural damage was sustained, Prince Avenue was subject to deterioration from the removal of debris. Prince Avenue is a heavily traveled roadway that provides access to several low and moderate income neighborhoods and churches as well as serving as a connection point to Hargrove Road (a CDBG-DR activity funded in this allocation).

With the funding of this project, the City will make improvements to Prince Avenue such as sidewalks, drainage, base and pavement utility relocation, and curb and gutter. As mentioned before Prince Avenue serves as a connection point to Hargrove Road; with the addition of these improvements, specifically the sidewalks, citizens will have a safe way to travel to Hargrove Road and access the City Walk at University Place and Forest Lake. Improvements to this roadway will provide safer travel for the low and moderate income residents in the area, safer access to the nearby City Walk, and improvement of utilities while allowing for redevelopment of this area of the City impacted by the storm.

2013 CDBG-DR funds will be used to cover the costs associated with engineering, necessary environmental reviews, easements and property acquisitions, construction, and any other eligible components of the activity.

**Location Description:**

Prince Avenue; see attached map for activity location.

**Activity Progress Narrative:**



In the reported quarter, \$202,568.68 was expended on the Prince Avenue Infrastructure activity in Round 7; costs were associated with construction. Construction is nearing completion and is expected to be complete in the current quarter.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City+CDBG+Funds	\$100,000.00
City+Tornado+Insurance+Funds	\$125,000.00
City+Water+and+Sewer	\$775,000.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number: DR-INFRA-05-RD7 - ALBERTA TECH LIBRARY**

**Activity Title: Alberta Technology Public Library - RD7**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-018-RD7

**Project Title:**

Infrastructure - RD7

**Projected Start Date:**

03/30/2016

**Projected End Date:**

03/30/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$139,667.60
<b>Total Budget</b>	\$0.00	\$139,667.60
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather.

The City of Tuscaloosa will use funds for the Alberta Technology Public Library in Round 1 to cover costs associated with architectural and engineering services, necessary environmental reviews, and any other eligible costs. The Round 2, 3, 5, and 7 allocation will cover costs associated with any additional architectural and engineering services, construction, necessary environmental reviews, and any other eligible costs.

**Location Description:**

25th Avenue East and University Boulevard East

**Activity Progress Narrative:**



In the reported quarter, no funds were expended on the Alberta Technology Public Library in Round 7; expenses were drawn under the Round 3 timeline. Construction of the facility was completed in the current quarter; technology needs for the activity are still being fulfilled. The grand opening was June 29, 2016.

All letters of interest for operations of the coffee shop in the facility were received and Heritage House Coffee was selected as the vendor for operations. Since its grand opening, the facility has seen a great response. The facility houses a large group space with ample seating/individual work spaces and a 16 foot interactive wall, a children's room with interactive tables and screen, a 3D printing room, two small classrooms and one large classroom as well a coffee shop and outdoor seating area.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: DR-INFRA-06-RD7- TECH INFRA**

**Activity Title: Tech Infra- RD7**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

CD-2013-DR-018-RD7

**Projected Start Date:**

03/30/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - RD7

**Projected End Date:**

03/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$324,284.61
<b>Total Budget</b>	\$0.00	\$324,284.61
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk.

Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information.

The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk.

The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center.

The City of Tuscaloosa allocated funds are to be used only for costs associated with the purchase and installation of technology infrastructure as well as the control rooms for the network and communications systems in the City Walk activities located at University Place/Forest Lake, Alberta Parkway, Hargrove Road/Hackberry Lane, and 10th Avenue. Additional funding for the Technology Infrastructure activity will be funded in future Action Plan amendments.



Technology Infrastructure activity Round 1 has been associated with the same activity in Round 2, Round 3, Round 4 and Round 7. All beneficiaries for the activity are reported in Round 1.

### Location Description:

Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway

### Activity Progress Narrative:

In the reported quarter, no funds were expended on the Technology Infrastructure activity in Round 7; funds were expended in Round 3 and Round 4 for costs associated with technology materials needs for the Alberta Technology Public Library (The Gateway).

In the reported quarter, the fiber and cabling for the Forest Lake City Walk portion was substantially completed and close-out is expected in the current quarter. The lowest responsive bidders were selected for both the A/V equipment and installation and electronic surveillance at the Alberta Technology Public Library and an agreement was executed. A resolution rescinding the bid award for Cameras and Installation for the City Walk was issued in the reported quarter; the City will purchase the cameras off of the State bid list and City IT will install. The contract for Data Network Installation along the City Walk was also executed. The lowest responsible bidder for the Fiber and Cabling for Alberta Parkway Phase 1B was also selected and the contract was executed.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: CD-2013-DR-019-RD7 / Economic Development - RD7**

**Grantee Activity Number: DR-ECODEV - 01- RD7 - THE EDGE**  
**Activity Title: The Edge - RD7**

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

CD-2013-DR-019-RD7

**Project Title:**

Economic Development - RD7



**Projected Start Date:**

03/30/2016

**Projected End Date:**

03/30/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,000.00
<b>Total Budget</b>	\$0.00	\$40,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As a result of the 2011 tornado, many small businesses, and consequently jobs, were lost and without resources to rebuild which resulted in a downturn of economic stability for many individuals and small businesses. In 2012, the City of Tuscaloosa, in a partnership with the Chamber of Commerce of West Alabama and The University of Alabama created The Edge to provide training and incubation spaces for small businesses wishing to re-establish themselves or small businesses new to the market. Mentoring in the areas of development of financial, management, and technical skills, entrepreneurship, and other fields are offered through training workshops led by key constituents from local educational institutions such as The University of Alabama, Stillman College, and Shelton State Community College. In addition to offering training and mentoring for businesses in the area, The Edge will provide affordable workspace for existing businesses and new and developing businesses with shared resources such as office equipment, administrative staff, and low-cost electronic services. The development and promotion of minority businesses in the Tuscaloosa area will be strengthened at The Edge in a partnership with the Minority Business Council of the Chamber of Commerce of West Alabama. To date, The Edge has offered nearly 70 businesses consultations; half of which were interested minority entrepreneurs.

Due to its overwhelming success, The Edge has outgrown its current facility and in order to support the growing needs for its services will have to construct a larger building. Simply put, the response to The Edge and its endeavors to promote economic stability and growth for small business owners has been tremendous. In 2013, 15 businesses incubated (7 of which are minority owned) and 59 jobs were created (18 jobs held by minorities). 2013 projected revenues for the businesses incubating were \$3,417,000 with the addition of another 13 jobs. Following the trend of its success, The Edge has the opportunity to incubate 50 businesses, create 240 jobs, and generate \$32,046,511 in revenue within the next two years. A special emphasis will be placed upon businesses to encourage job creation for women, veterans, and individuals in the low to moderate income community; the largest percentage of affected individuals on the day of the storm and nearly 65% of the population of Tuscaloosa. However, in order to facilitate these possibilities, a larger facility is needed.



The City of Tuscaloosa desires to use CDBG-DR funds to acquire the property for the new site of The Edge facility on 10th Avenue, in the heart of the recovery area and a severe low-moderate area of Tuscaloosa. The property is the site of the former Woolsey Finnell St. U.S. Army Reserve Center. Prior to the storm, the facility was no longer in operation and on the day of the storm the on-site facility was destroyed. Since the facility was unoccupied before the storm, the Department of Defense completed a complete environmental assessment on the property and placed it on the market. The City has already begun the negotiations with the Department of Defense and believes that the site is the perfect location for The Edge to spur economic development while supporting the low-moderate income area.

2013 CDBG-DR funds in the amount of \$685,000 were obligated in RD2 to be used for land acquisition. The additional \$225,000 obligated in RD1 will allow us to purchase the property from the Department of Defense at market value. These funds will be leveraged with grant funding from the U.S. Department of Commerce Economic Development Administration (\$5,061,440) and CDBG-DR funds from the Alabama Department of Economic and Community Affairs (\$3,500,00) for costs associated with construction and other necessary eligible components of the project. \$40,000 in Round 7 will be used toward the eligible design and construction costs.

### Location Description:

10th Avenue Corridor in Tuscaloosa, Alabama.

### Activity Progress Narrative:

In the reported quarter, no funds were expended on The Edge: Business Resource Center. The building is funded in part by the Economic Development Administration so approval is needed by EDA before the activity can be released to the bidding phase. The City has submitted documents in regard to EDA's latest request and is awaiting concurrence.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources