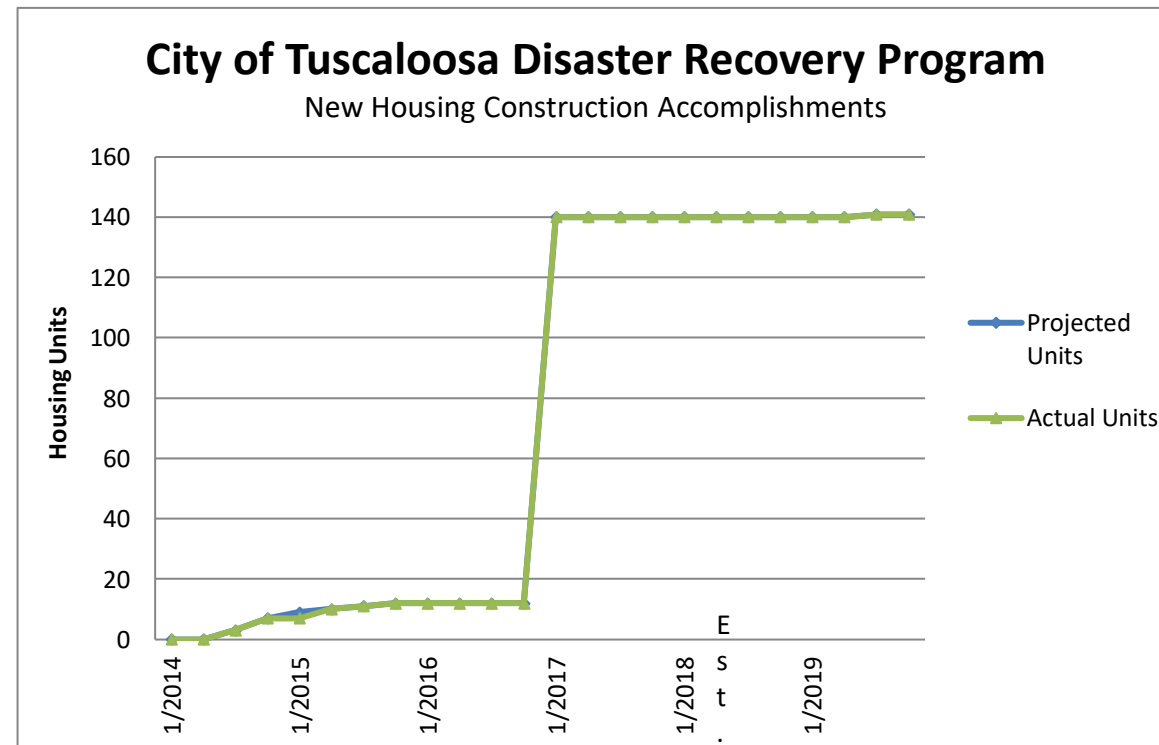


CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020



| Construction of New Housing | 1/2014 | 4/2014 | 7/2014 | 10/2014 | 1/2015 | 4/2015 | 7/2015 | 10/2015 | 1/2016 | 4/2016 | 7/2016 | 10/2016 | 1/2017 |
|---|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units | 0 | 0 | 3 | 7 | 9 | 10 | 11 | 12 | 12 | 12 | 12 | 12 | 140 |
| # of Housing Units (Quarterly Projection) | 0 | 0 | 3 | 4 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 128 |
| Actual Units | 0 | 0 | 3 | 7 | 7 | 10 | 11 | 12 | 12 | 12 | 12 | 12 | 140 |
| # of Housing Units (Populated from QPR Reporting) | 0 | 0 | 3 | 4 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 128 |



Habitat for Humanity
 Rosedale Phase III

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 PERFORMANCE PROJECTIONS
 December 22, 2020



| Construction of New Housing | 4/2017 | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 | 4/2020 |
|---|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|
| Projected Units | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 141 | 141 | 141 | 142 |
| # of Housing Units (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Actual Units | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 141 | 141 | 141 | 141 |
| # of Housing Units (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Habitat for Humanity
 Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020



| Construction of New Housing | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 | 1/2023 | 4/2023 | 7/2023 |
|---|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
| Projected Units | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 |
| # of Housing Units (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Units | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 |
| # of Housing Units (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

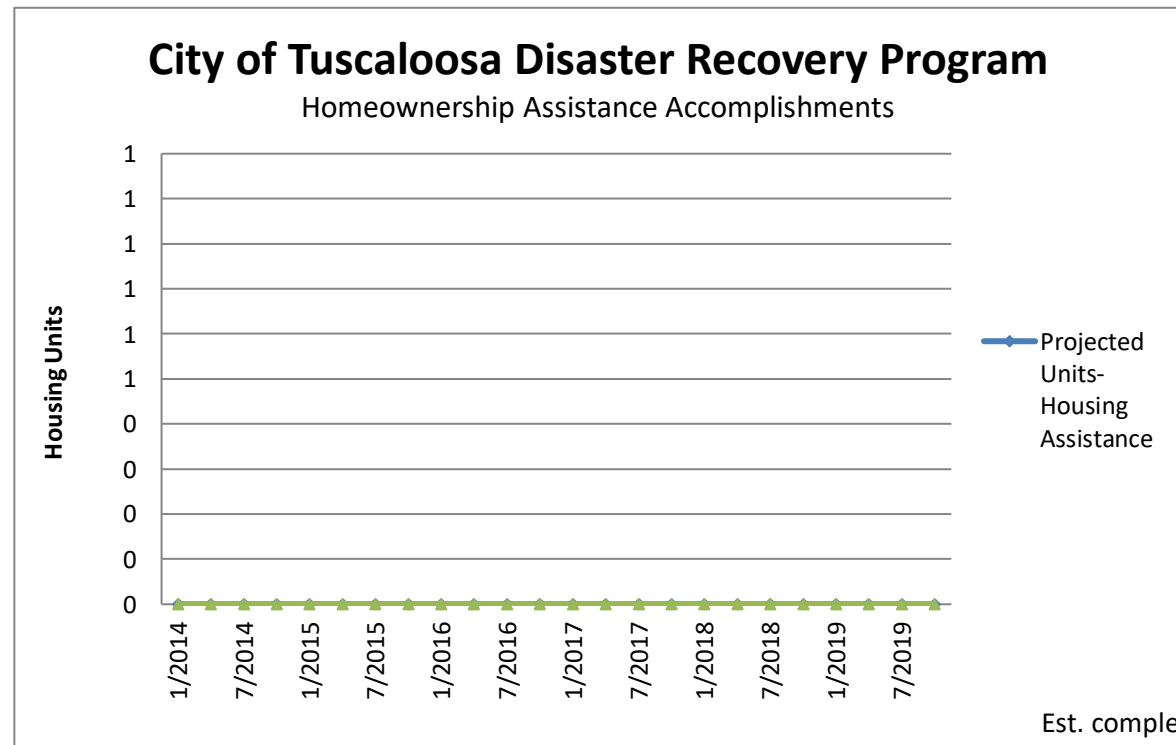
Habitat for Humanity
 Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020



| Homeownership Assistance | 1/2014 | 4/2014 | 7/2014 | 10/2014 | 1/2015 | 4/2015 | 7/2015 | 10/2015 | 1/2016 | 4/2016 | 7/2016 | 10/2016 | 1/2017 |
|---|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units-Housing Assistance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Housing Units (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Housing Units (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



Housing Assistance

0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
December 22, 2020



| Homeownership Assistance | 4/2017 | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 | 4/2020 |
|---|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|
| Projected Units-Housing Assistance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Housing Units (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Housing Units (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Housing Assistance

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020

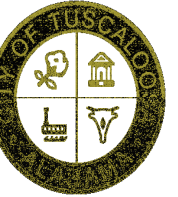


| Homeownership Assistance | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 | 1/2023 | 4/2023 | 7/2023 |
|---|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units-Housing Assistance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Housing Units (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Housing Units (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

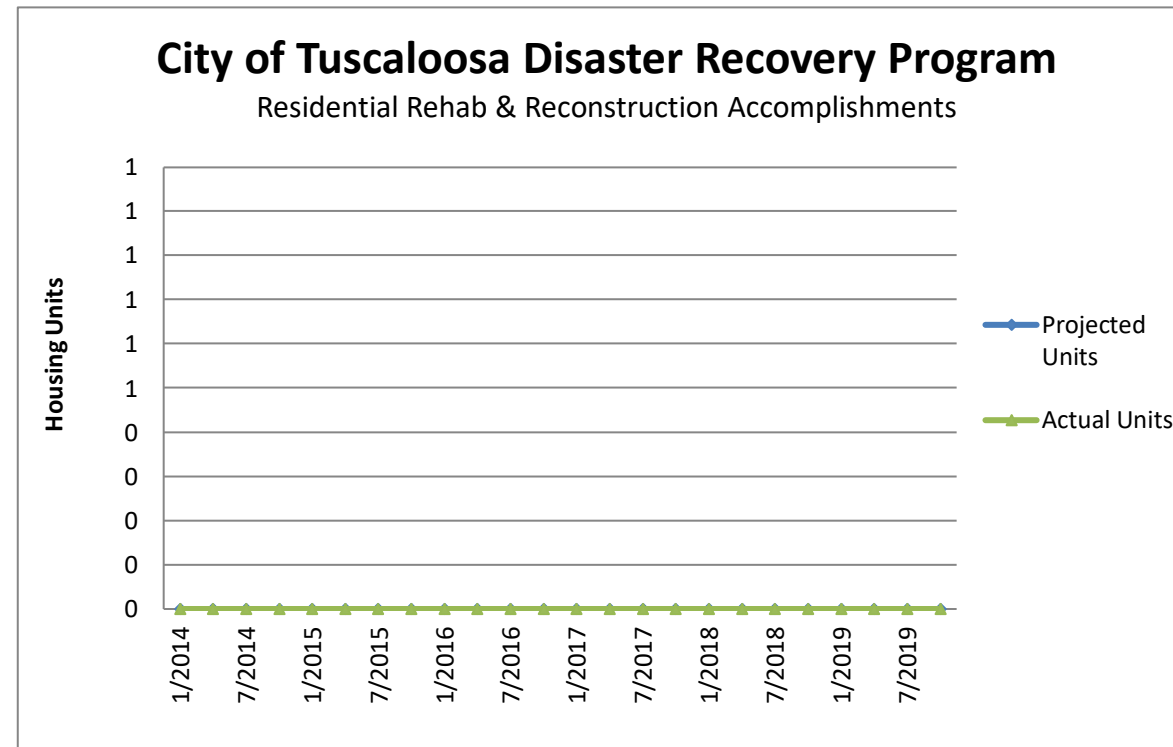
Housing Assistance

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020

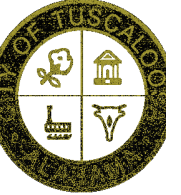


| Residential Rehab and Reconstruction-N/A | 1/2014 | 4/2014 | 7/2014 | 10/2014 | 1/2015 | 4/2015 | 7/2015 | 10/2015 | 1/2016 | 4/2016 | 7/2016 | 10/2016 | 1/2017 |
|---|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Housing Units (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Housing Units (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



CITY OF TUSCALOOSA

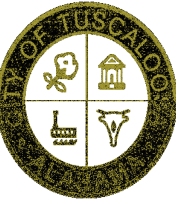
HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
December 22, 2020



| Residential Rehab and Reconstruction-N/A | 4/2017 | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 | 4/2020 |
|---|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|
| Projected Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Housing Units (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Housing Units (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020



| Residential Rehab and Reconstruction-N/A | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 | 1/2023 | 4/2023 | 7/2023 |
|---|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
| Projected Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Housing Units (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Housing Units (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020

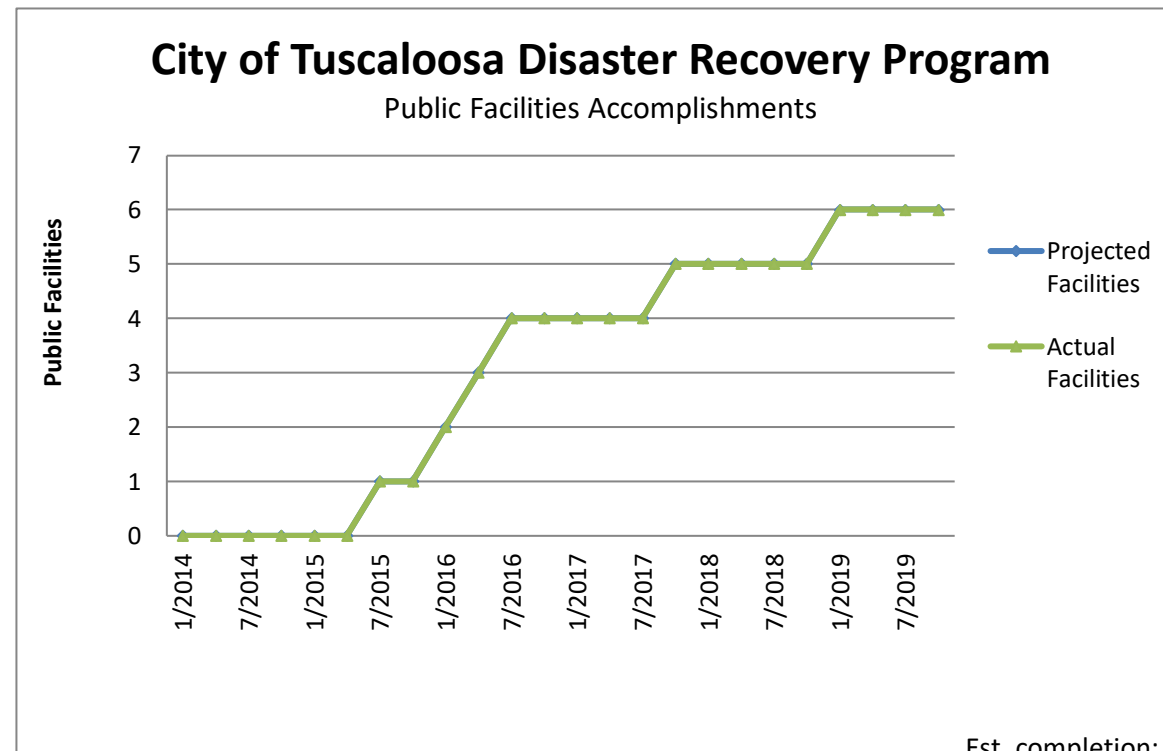


| Public Facilities | 1/2014 | 4/2014 | 7/2014 | 10/2014 | 1/2015 | 4/2015 | 7/2015 | 10/2015 | 1/2016 | 4/2016 | 7/2016 | 10/2016 | 1/2017 |
|---|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 3 | 4 | 4 | 4 |
| # of Public Facilities (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0 |
| Actual Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 3 | 4 | 4 | 4 |
| # of Public Facilities (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0 |

Quarterly Projections by Activity Type:

| | | | | | | | | | | | | | |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Acquisition, construction, reconstruction of public facilities # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0 |
| Construction/reconstruction of water lift stations # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction/reconstruction of water/sewer lines or systems # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dike/dam/stream-river bank repairs # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rehabilitation/reconstruction of public facilities # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Alberta Technology Library
 Fire Station 4
 Para Park Improvements
 IT Server Room
 Salvation Army
 The Edge

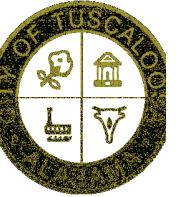


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Est. completion:

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020



| Public Facilities | 4/2017 | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 | 4/2020 |
|---|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|
| Projected Facilities | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 |
| # of Public Facilities (Quarterly Projection) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Actual Facilities | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 |
| # of Public Facilities (Populated from QPR Reporting) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |

Quarterly Projections by Activity Type:

| | | | | | | | | | | | | | |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Acquisition, construction, reconstruction of public facilities | | | | | | | | | | | | | |
| # of Public Facilities | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction/reconstruction of water lift stations | | | | | | | | | | | | | |
| # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction/reconstruction of water/sewer lines or systems | | | | | | | | | | | | | |
| # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dike/dam/stream-river bank repairs | | | | | | | | | | | | | |
| # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rehabilitation/reconstruction of public facilities | | | | | | | | | | | | | |
| # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |

Alberta Technology Library
 Fire Station 4
 Para Park Improvements
 IT Server Room
 Salvation Army
 The Edge

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CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020



| Public Facilities | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 | 1/2023 | 4/2023 | 7/2023 |
|---|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Facilities | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| # of Public Facilities (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Facilities | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| # of Public Facilities (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Quarterly Projections by Activity Type:

| | | | | | | | | | | | | | |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Acquisition, construction, reconstruction of public facilities | | | | | | | | | | | | | |
| # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction/reconstruction of water lift stations | | | | | | | | | | | | | |
| # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction/reconstruction of water/sewer lines or systems | | | | | | | | | | | | | |
| # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dike/dam/stream-river bank repairs | | | | | | | | | | | | | |
| # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rehabilitation/reconstruction of public facilities | | | | | | | | | | | | | |
| # of Public Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

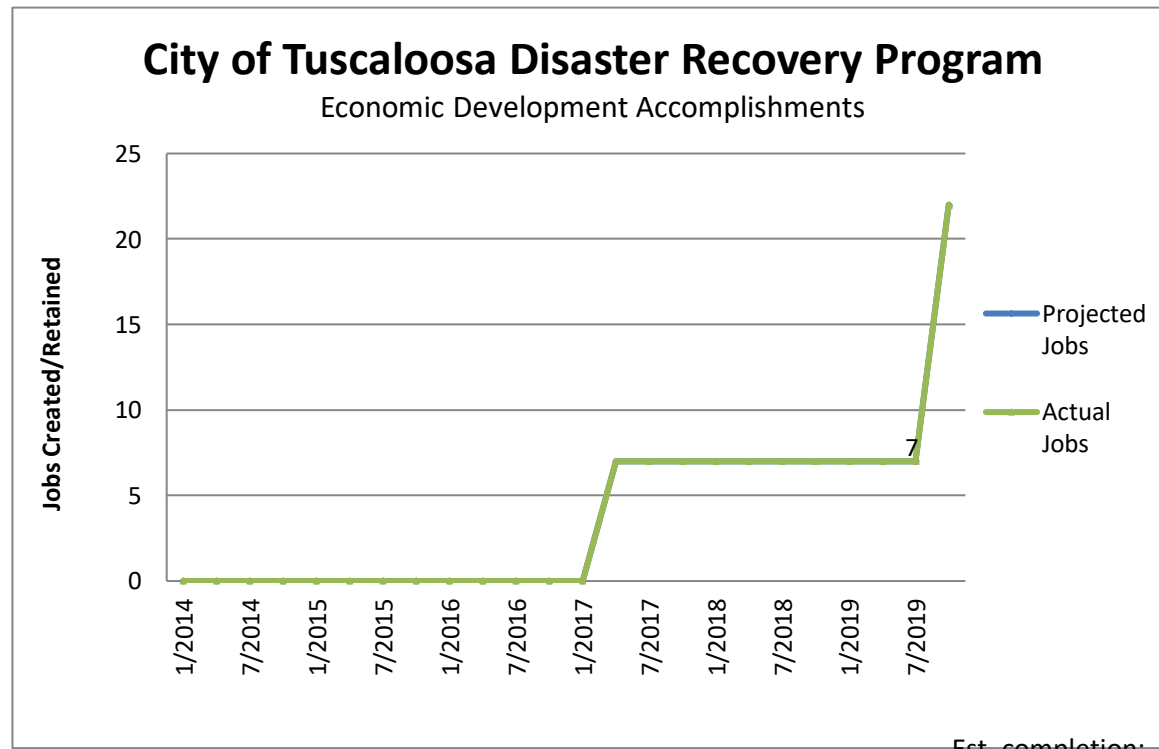
- Alberta Technology Library
- Fire Station 4
- Para Park Improvements
- IT Server Room
- Salvation Army
- The Edge

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020



| Economic Development | 1/2014 | 4/2014 | 7/2014 | 10/2014 | 1/2015 | 4/2015 | 7/2015 | 10/2015 | 1/2016 | 4/2016 | 7/2016 | 10/2016 | 1/2017 |
|---|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Jobs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Jobs Created/Retained (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Jobs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Jobs Created/Retained (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



| | | | | | |
|----------|---|---|---|---|---|
| The Edge | 0 | 0 | 0 | 0 | 0 |
| SBR Loan | 0 | 0 | 0 | 0 | 0 |

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020



| Economic Development | 4/2017 | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 | 4/2020 |
|---|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|
| Projected Jobs | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 22 | 22 | 22 |
| # of Jobs Created/Retained (Quarterly Projection) | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 |
| Actual Jobs | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 22 | 22 | 22 |
| # of Jobs Created/Retained (Populated from QPR Reporting) | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Permanent Jobs Created | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 22 | 22 | 22 |
| # of Permanent Jobs Retained | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 22 | 22 | 22 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 |
| | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020



| Economic Development | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 | 1/2023 | 4/2023 | 7/2023 |
|---|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
| Projected Jobs | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| # of Jobs Created/Retained (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Jobs | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| # of Jobs Created/Retained (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of Permanent Jobs Created | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| # of Permanent Jobs Retained | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CITY OF TUSCALOOSA

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 PERFORMANCE PROJECTIONS
 December 22, 2020



| Public Infrastructure | 1/2014 | 4/2014 | 7/2014 | 10/2014 | 1/2015 | 4/2015 | 7/2015 | 10/2015 | 1/2016 | 4/2016 | 7/2016 | 10/2016 | 1/2017 |
|--|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Linear Feet of Public Improvements | 0 | 0 | 0 | 0 | 0 | 1,500 | 4,475 | 7,175 | 10,495 | 11,495 | 11,495 | 17,495 | 18,695 |
| # of Linear Feet of Public Improvements (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 1,500 | 2,975 | 2,700 | 3,320 | 1,000 | 0 | 6,000 | 1,200 |
| Actual Linear Feet of Public Improvements | 0 | 0 | 0 | 0 | 0 | 1500 | 4475 | 7175 | 10495 | 11495 | 11495 | 17495 | 18695 |
| # of Linear Feet of Public Improvements (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 1500 | 2975 | 2700 | 3320 | 1000 | 0 | 6000 | 1200 |

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems

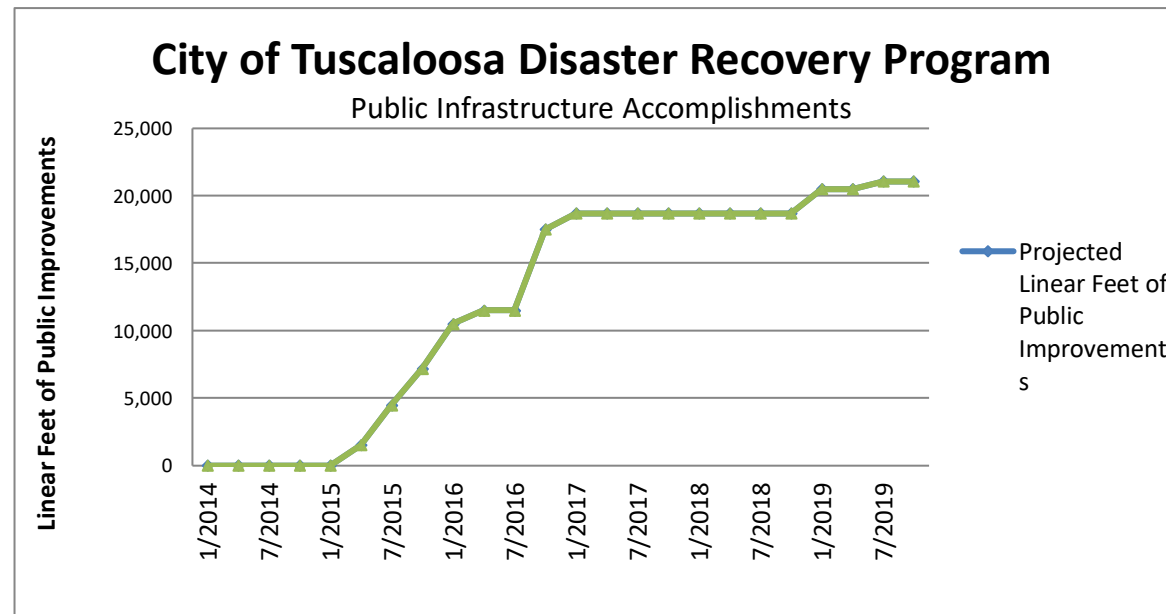
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|------|------|---|---|---|---|
| # of Linear Feet of Public Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1200 | 1100 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|---|------|------|---|---|---|---|

Dike/dam/stream-river bank repairs

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|-----|---|---|---|---|---|---|
| # of Linear Feet of Public Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 775 | 0 | 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|-----|---|---|---|---|---|---|

Rehabilitation/reconstruction of a public improvement

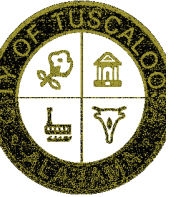
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|------|------|------|------|------|---|------|------|
| # of Linear Feet of Public Improvements | 0 | 0 | 0 | 0 | 0 | 1500 | 2200 | 1500 | 2220 | 1000 | 0 | 6000 | 1200 |
|---|---|---|---|---|---|------|------|------|------|------|---|------|------|



| | | | | | | | | | | | | | |
|-----------------------------------|-------|--|--|--|--|------|------|------|------|------|---|------|------|
| 10th Avenue | 4000 | | | | | | | | | | | | |
| University Place / Forest Lk | 3500 | | | | | 1500 | 1500 | 500 | | | | | |
| Hargrove Road / Hackberry Ln | 1182 | | | | | | | 0 | | | | | |
| Rosewood Sewer | 2300 | | | | | | | 1200 | 1100 | | | | |
| Cedar Crest Drainage | 775 | | | | | | | 775 | | | | | |
| Prince Avenue | 2660 | | | | | | | 0 | 0 | | | 2660 | |
| Alberta Parkway Revitalization | 1920 | | | | | | | 700 | 1220 | | | | |
| Juanita Drive Infrastructure | 1200 | | | | | | | 0 | | | | 1200 | 1200 |
| McFarland Boulevard / 15th Street | 5140 | | | | | | | 1000 | 1000 | 1000 | | 2140 | |
| Juanita Drive Phase 2 | | | | | | | | | | | | | |
| Technology Infrastructure | 18677 | | | | | 1500 | 2975 | 2700 | 3320 | 1000 | 0 | 6000 | |

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HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020



| Public Infrastructure | 4/2017 | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 | 4/2020 |
|--|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|
| Projected Linear Feet of Public Improvements | 18,695 | 18,695 | 18,695 | 18,695 | 18,695 | 18,695 | 18,695 | 20,495 | 20,495 | 21,077 | 21,077 | 25,077 | 25,077 |
| # of Linear Feet of Public Improvements (Quarterly Projection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800 | 0 | 582 | 0 | 4,000 | 0 |
| Actual Linear Feet of Public Improvements | 18695 | 18695 | 18695 | 18695 | 18695 | 18695 | 18695 | 20495 | 20495 | 21077 | 21077 | 25077 | 25077 |
| # of Linear Feet of Public Improvements (Populated from QPR Reporting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1800 | 0 | 582 | 0 | 4000 | 0 |

Quarterly Projections by Activity Type:

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|------|---|-----|---|------|---|
| Construction/reconstruction of water/sewer lines or systems | | | | | | | | | | | | | |
| # of Linear Feet of Public Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dike/dam/stream-river bank repairs | | | | | | | | | | | | | |
| # of Linear Feet of Public Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rehabilitation/reconstruction of a public improvement | | | | | | | | | | | | | |
| # of Linear Feet of Public Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1800 | 0 | 582 | 0 | 4000 | 0 |

| | | | | | | | | | | | | | |
|-----------------------------------|--|--|--|--|--|--|--|------|--|-----|--|--|------|
| 10th Avenue | | | | | | | | | | | | | 4000 |
| University Place / Forest Lk | | | | | | | | | | | | | |
| Hargrove Road / Hackberry Ln | | | | | | | | 600 | | 582 | | | |
| Rosewood Sewer | | | | | | | | | | | | | |
| Cedar Crest Drainage | | | | | | | | | | | | | |
| Prince Avenue | | | | | | | | | | | | | |
| Alberta Parkway Revitalization | | | | | | | | 1200 | | | | | |
| Juanita Drive Infrastructure | | | | | | | | | | | | | |
| McFarland Boulevard / 15th Street | | | | | | | | | | | | | |
| Juanita Drive Phase 2 | | | | | | | | | | | | | |
| Technology Infrastructure | | | | | | | | | | | | | |

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 December 22, 2020



| Public Infrastructure | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 | 1/2023 | 4/2023 | 7/2023 |
|--|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
| Projected Linear Feet of Public Improvements | 28,677 | 28,677 | 28,677 | 28,677 | 28,677 | 28,677 | 28,677 | 28,677 | 28,677 | 28,677 | 28,677 | 28,677 | 28,677 |
| # of Linear Feet of Public Improvements (Quarterly Projection) | 3,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Linear Feet of Public Improvements | 28677 | 28677 | 28677 | 28677 | 28677 | 28677 | 28677 | 28677 | 28677 | 28677 | 28677 | 28677 | 28677 |
| # of Linear Feet of Public Improvements (Populated from QPR Reporting) | 3600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Quarterly Projections by Activity Type:

| | | | | | | | | | | | | | |
|---|------|---|---|---|---|---|---|---|---|---|---|---|---|
| Construction/reconstruction of water/sewer lines or systems | | | | | | | | | | | | | |
| # of Linear Feet of Public Improvements | 3600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dike/dam/stream-river bank repairs | | | | | | | | | | | | | |
| # of Linear Feet of Public Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rehabilitation/reconstruction of a public improvement | | | | | | | | | | | | | |
| # of Linear Feet of Public Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

10th Avenue
 University Place / Forest Lk
 Hargrove Road / Hackberry Ln
 Rosewood Sewer
 Cedar Crest Drainage
 Prince Avenue
 Alberta Parkway Revitalization
 Juanita Drive Infrastructure
 McFarland Boulevard / 15th Street
 Juanita Drive Phase 2
 Technology Infrastructure

1000

3600